

**Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds - DRAFT 5/5/2015**

Lic #	HSA	Facility	Inventory				Days of Care				Average Annual Utilization Rate		HSA Average Annual Growth Rate 2010-2013	Projected Days	Beds Needed (assuming 80% occupancy)
			Current	CON Issued / Pending Development	Pending Review or Appeal	Total Planning Inventory	2011	2012	2013	2014	2013	2014			
H0223	I	Catawba Valley Medical Center	20	0	0	20	1,519	1,433	1,251	1,038	17.1%	14.2%			
H0081	I	CarePartners Rehabilitation Hospital	80	0	0	80	17,123	17,204	17,768	17,949	60.8%	61.5%			
H0053	I	Frye Regional Medical Center	29	0	0	29	1,397	1,089	1,468	2,289	13.9%	21.6%			
	<b>I Total</b>		<b>129</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>20,039</b>	<b>19,726</b>	<b>20,487</b>	<b>21,276</b>	<b>43.5%</b>	<b>45.2%</b>			<b>0</b>
H0052	II	High Point Regional Health	16	0	0	16	4,383	4,289	4,293	4,364	73.5%	74.7%			
H0049	II	Hugh Chatham Memorial Hospital	12	0	0	12	1,075	-	-	-	0.0%	0.0%			
H0011	II	North Carolina Baptist Hospital Novant Health Forsyth Medical Center	39	0	0	39	9,852	10,551	8,634	9,268	60.7%	65.1%			
H0209	II	(Whitaker Rehabilitation Center)	68	0	0	68	13,804	13,767	12,200	9,956	49.2%	40.1%			
H0159	II	Cone Health	49	0	0	49	7,669	7,566	8,384	9,358	46.9%	52.3%			
	<b>II Total</b>		<b>184</b>	<b>0</b>	<b>0</b>	<b>184</b>	<b>36,783</b>	<b>36,173</b>	<b>33,511</b>	<b>32,946</b>	<b>49.9%</b>	<b>49.1%</b>			<b>0</b>
H0040	III	Novant Health Rowan Medical Center	10	0	0	10	2,279	2,752	2,537	1,891	69.5%	51.8%			
H0008	III	Stanly Regional Medical Center	0	0	0	0	1,755	1,426	1,060	0	29.0% <sup>1</sup>	0.0%			
H0071-C	III	Carolinas Rehabilitation Carolinas Medical Center/Center for Mental	70	0	0	70	32,616	33,073	32,270	23,221	89.3% <sup>2</sup>	90.9%			
H0071	III	Health (Levine Children's Hospital)	13	0	0	13	3,171	3,007	3,489	3,811	73.5%	80.3%			
H0283	III	Carolinas Rehabilitation - Mount Holly	40	0	0	40	10,625	10,249	11,547	10,843	79.1%	74.3%			
-	III	Carolinas Rehabilitation - NorthEast	40	0	0	40	-	-	1,270	10,280	8.7%	70.4%			
	III	Carolinas Medical Center - Pineville	29	0	0	29	-	-	-	8,357	0.0%	79.0%			
	<b>III Total</b>		<b>202</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>50,446</b>	<b>50,507</b>	<b>52,173</b>	<b>50,046</b>	<b>70.8%</b>	<b>67.9%</b>			<b>0</b>
H0233	IV	Duke Regional Hospital	30	0	0	30	8,467	7,813	7,612	7,968	69.5%	72.8%			
H0157	IV	University of North Carolina Hospitals	30	0	0	30	9,100	9,010	8,839	8,778	80.7%	80.2%			
H0199	IV	WakeMed	98	8	0	106	28,415	28,009	27,282	29,161	70.5%	75.4%			
H0267	IV	Maria Parham Medical Center	11	0	0	11	2,657	2,707	2,468	1,795	61.5%	44.7%			
	IV	Duke Raleigh Hospital	0	12	0	12	-	-	-	-	-	-			
	<b>IV Total</b>		<b>169</b>	<b>20</b>	<b>0</b>	<b>189</b>	<b>48,639</b>	<b>47,539</b>	<b>46,201</b>	<b>47,702</b>	<b>67.0%</b>	<b>69.1%</b>			<b>0</b>
H0100	V	FirstHealth Moore Regional Hospital	25	0	0	25	5,145	4,580	3,765	3,636	41.3%	39.8%			
H0221	V	New Hanover Regional Medical Center	60	0	0	60	10,227	9,640	9,603	11,823	43.8%	54.0%			
H0107	V	Scotland Memorial Hospital	7	0	0	7	1,354	1,181	1,488	1,307	58.2%	51.2%			
H0213	V	Southeastern Regional Rehabilitation Center	78	0	0	78	18,245	17,617	17,510	16,697	61.5%	58.6%			
	<b>V Total</b>		<b>170</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>34,971</b>	<b>33,018</b>	<b>32,366</b>	<b>33,463</b>	<b>52.2%</b>	<b>53.9%</b>			<b>0</b>
H0228	VI	Nash General Hospital	23	0	0	23	7,233	7,327	7,310	6,855	87.1%	81.7%			
H0043	VI	Lenoir Memorial Hospital	17	0	0	17	1,795	2,035	1,655	1,821	26.7%	29.3%			
H0258	VI	Vidant Edgecombe Hospital Rehabilitation Center at Vidant Medical	16	0	0	16	2,661	2,353	2,161	2,198	37.0%	37.6%			
H0104	VI	Center	75	0	0	75	20,096	19,203	18,504	18,002	67.6%	65.8%			
H0201	VI	CarolinaEast Medical Center	20	0	0	20	3,381	2,614	2,494	2,681	34.2%	36.7%			
	<b>VI Total</b>		<b>151</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>35,166</b>	<b>33,532</b>	<b>32,124</b>	<b>31,557</b>	<b>58.3%</b>	<b>57.3%</b>			<b>0</b>
	<b>Grand Total</b>		<b>1,005</b>	<b>20</b>	<b>0</b>	<b>1,025</b>	<b>226,044</b>	<b>220,495</b>	<b>216,862</b>	<b>216,990</b>	<b>58.0%</b>	<b>58.0%</b>			<b>0</b>

1 Utilization rate based on 10 beds in service during reporting period.

2 Utilization rate based on 99 beds in service during reporting period.