

**Table 6B: Projected Operating Room Need for 2018 - DRAFT 06/03/2015**

A	B	C	D	E	F	G	H
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	2014 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2014 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2014 Total Estimated Hours (D+G)
<i>Alamance</i>	1,789	3.0	5,367	6,728	1.5	10,092	15,459
<i>Caswell</i>	0	3.0	0	0	1.5	0	0
<b>Alamance Caswell</b>	1,789	3.0	5,367	6,728	1.5	10,092	15,459
<b>Alexander</b>	0	3.0	0	0	1.5	0	0
<b>Alleghany</b>	33	3.0	99	260	1.5	390	489
<b>Anson</b>	3	3.0	9	25	1.5	38	46
<b>Ashe</b>	160	3.0	480	532	1.5	798	1,278
<b>Avery</b>	146	3.0	438	244	1.5	366	804
<i>Beaufort</i>	488	3.0	1,464	2,398	1.5	3,597	5,061
<i>Hyde</i>	0	3.0	0	0	1.5	0	0
<b>Beaufort Hyde</b>	488	3.0	1,464	2,398	1.5	3,597	5,061
<b>Bertie</b>	2	3.0	6	667	1.5	1,001	1,006
<b>Bladen</b>	249	3.0	747	459	1.5	689	1,436
<b>Brunswick</b>	1,466	3.0	4,398	4,229	1.5	6,344	10,742
<i>Buncombe</i>	12,067	3.0	36,201	28,120	1.5	42,180	78,381
<i>Madison</i>	0	3.0	0	0	1.5	0	0
<i>Yancey</i>	0	3.0	0	0	1.5	0	0
<b>Buncombe Madison Yancey</b>	12,067	3.0	36,201	28,120	1.5	42,180	78,381
<b>Burke</b>	1,212	3.0	3,636	6,031	1.5	9,047	12,682
<b>Cabarrus</b>	4,998	3.0	14,994	12,613	1.5	18,920	33,914
<b>Caldwell</b>	938	3.0	2,814	2,876	1.5	4,314	7,128
<b>Carteret</b>	1,256	3.0	3,768	3,991	1.5	5,987	9,754
<b>Catawba</b>	4,321	3.0	12,963	18,197	1.5	27,296	40,258
<b>Chatham</b>	20	3.0	60	629	1.5	944	1,004
<i>Cherokee</i>	439	3.0	1,317	2,056	1.5	3,084	4,401
<i>Clay</i>	0	3.0	0	0	1.5	0	0
<b>Cherokee Clay</b>	439	3.0	1,317	2,056	1.5	3,084	4,401
<i>Chowan</i>	353	3.0	1,059	1,108	1.5	1,662	2,721
<i>Tyrrell</i>	0	3.0	0	0	1.5	0	0
<b>Chowan Tyrrell</b>	353	3.0	1,059	1,108	1.5	1,662	2,721
<b>Cleveland</b>	1,838	3.0	5,514	7,965	1.5	11,948	17,462
<b>Columbus</b>	1,607	3.0	4,821	4,364	1.5	6,546	11,367
<i>Craven</i>	3,004	3.0	9,012	9,247	1.5	13,871	22,882
<i>Jones</i>	0	3.0	0	0	1.5	0	0
<i>Pamlico</i>	0	3.0	0	0	1.5	0	0
<b>Craven Jones Pamlico</b>	3,004	3.0	9,012	9,247	1.5	13,871	22,882
<b>Cumberland</b>	6,458	3.0	19,374	21,655	1.5	32,483	51,856
<b>Dare</b>	240	3.0	720	2,043	1.5	3,065	3,784
<b>Davidson</b>	1,024	3.0	3,072	5,509	1.5	8,264	11,336
<b>Davie</b>	0	3.0	0	2,253	1.5	3,380	3,380
<b>Duplin</b>	487	3.0	1,461	1,270	1.5	1,905	3,366
<b>Durham</b>	22,302	3.0	66,906	33,180	1.5	49,770	116,676
<b>Edgecombe</b>	619	3.0	1,857	1,752	1.5	2,628	4,485
<b>Forsyth</b>	26,927	3.0	80,781	45,694	1.5	68,541	149,322
<b>Franklin</b>	114	3.0	342	713	1.5	1,070	1,412

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A	I	J	K	L	M	N	O
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Growth Factor 2014-2018 (Population Change Rate)	2018 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .8)	Projected ORs Needed in 2018	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
<i>Alamance</i>	4.90%	16,215.83	1,872	8.66	2	3	9
<i>Caswell</i>	0.11%	0.00	1,872	0.00	0	0	0
<b>Alamance Caswell</b>	4.27%	16,118.57	1,872	8.61	2	3	9
<b>Alexander</b>	4.37%	0.00	1,872	0.00	0	0	2
<b>Alleghany</b>	2.20%	499.74	1,872	0.27	0	0	2
<b>Anson</b>	0.00%	46.00	1,872	0.02	0	0	1
<b>Ashe</b>	0.44%	1,283.59	1,872	0.69	0	0	2
<b>Avery</b>	0.03%	804.27	1,872	0.43	0	0	2
<i>Beaufort</i>	0.00%	5,061.11	1,872	2.70	1	0	5
<i>Hyde</i>	-0.82%	0.00	1,872	0.00	0	0	0
<b>Beaufort Hyde</b>	0.12%	5,067.07	1,872	2.71	1	0	5
<b>Bertie</b>	-4.98%	955.90	1,872	0.51	0	0	2
<b>Bladen</b>	0.46%	1,442.63	1,872	0.77	0	0	2
<b>Brunswick</b>	11.03%	11,927.02	1,872	6.37	1	0	6
<i>Buncombe</i>	4.89%	82,210.04	1,872	43.92	8	13	30
<i>Madison</i>	2.72%	0.00	1,872	0.00	0	0	0
<i>Yancey</i>	0.20%	0.00	1,872	0.00	0	0	0
<b>Buncombe Madison Yancey</b>	4.44%	81,857.83	1,872	43.73	8	13	30
<b>Burke</b>	0.00%	12,682.28	1,872	6.77	1	2	9
<b>Cabarrus</b>	9.53%	37,146.02	1,872	19.84	4	6	17
<b>Caldwell</b>	-0.19%	7,114.25	1,872	3.80	1	3	4
<b>Carteret</b>	1.06%	9,857.37	1,872	5.27	2	2	5
<b>Catawba</b>	0.90%	40,621.49	1,872	21.70	3	9	27
<b>Chatham</b>	6.57%	1,069.99	1,872	0.57	0	0	2
<i>Cherokee</i>	-0.05%	4,398.75	1,872	2.35	0	0	4
<i>Clay</i>	0.30%	0.00	1,872	0.00	0	0	0
<b>Cherokee Clay</b>	0.05%	4,403.08	1,872	2.35	0	0	4
<i>Chowan</i>	0.23%	2,727.13	1,872	1.46	0	0	3
<i>Tyrrell</i>	-0.02%	0.00	1,872	0.00	0	0	0
<b>Chowan Tyrrell</b>	0.17%	2,725.64	1,872	1.46	0	0	3
<b>Cleveland</b>	1.07%	17,648.02	1,872	9.43	1	2	8
<b>Columbus</b>	-0.09%	11,357.34	1,872	6.07	1	0	5
<i>Craven</i>	2.81%	23,524.81	1,872	12.57	3	6	9
<i>Jones</i>	0.96%	0.00	1,872	0.00	0	0	0
<i>Pamlico</i>	0.78%	0.00	1,872	0.00	0	0	0
<b>Craven Jones Pamlico</b>	2.45%	23,442.44	1,872	12.52	3	6	9
<b>Cumberland</b>	2.23%	53,011.78	1,872	28.32	5	11	17
<b>Dare</b>	1.23%	3,830.43	1,872	2.05	1	0	2
<b>Davidson</b>	1.17%	11,468.20	1,872	6.13	1	0	9
<b>Davie</b>	-0.03%	3,378.94	1,872	1.80	0	0	2
<b>Duplin</b>	2.12%	3,437.43	1,872	1.84	0	0	3
<b>Durham</b>	7.68%	125,634.52	1,872	67.11	6	17	53
<b>Edgecombe</b>	-0.66%	4,455.49	1,872	2.38	1	0	5
<b>Forsyth</b>	4.21%	155,604.66	1,872	83.12	9	6	72
<b>Franklin</b>	3.84%	1,466.16	1,872	0.78	0	0	3

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A	P	Q	R	S	T	U
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
<i>Alamance</i>	-2	0	0	12	-3.34	0
<i>Caswell</i>	0	0	0	0	0.00	0
<b>Alamance Caswell</b>	-2	0	0	12	-3.39	0
<b>Alexander</b>	0	0	0	2	-2.00	0
<b>Alleghany</b>	0	0	0	2	-1.73	0
<b>Anson</b>	0	0	0	1	-0.98	0
<b>Ashe</b>	0	0	0	2	-1.31	0
<b>Avery</b>	0	0	0	2	-1.57	0
<i>Beaufort</i>	-1	0	0	5	-2.30	0
<i>Hyde</i>	0	0	0	0	0.00	0
<b>Beaufort Hyde</b>	-1	0	0	5	-2.29	0
<b>Bertie</b>	0	0	0	2	-1.49	0
<b>Bladen</b>	0	0	0	2	-1.23	0
<b>Brunswick</b>	-1	0	0	6	0.37	1
<i>Buncombe</i>	-2	0	0	49	-5.08	0
<i>Madison</i>	0	0	0	0	0.00	0
<i>Yancey</i>	0	0	0	0	0.00	0
<b>Buncombe Madison Yancey</b>	-2	0	0	49	-5.27	0
<b>Burke</b>	-1	0	0	11	-4.23	0
<b>Cabarrus</b>	-2	0	0	25	-5.16	0
<b>Caldwell</b>	-1	0	0	7	-3.20	0
<b>Carteret</b>	-1	0	0	8	-2.73	0
<b>Catawba</b>	-1	0	0	38	-16.30	0
<b>Chatham</b>	0	0	0	2	-1.43	0
<i>Cherokee</i>	0	0	0	4	-1.65	0
<i>Clay</i>	0	0	0	0	0.00	0
<b>Cherokee Clay</b>	0	0	0	4	-1.65	0
<i>Chowan</i>	0	0	0	3	-1.54	0
<i>Tyrrell</i>	0	0	0	0	0.00	0
<b>Chowan Tyrrell</b>	0	0	0	3	-1.54	0
<b>Cleveland</b>	-1	0	0	10	-0.57	0
<b>Columbus</b>	-1	0	0	5	1.07	1
<i>Craven</i>	-1	0	0	17	-4.43	0
<i>Jones</i>	0	0	0	0	0.00	0
<i>Pamlico</i>	0	0	0	0	0.00	0
<b>Craven Jones Pamlico</b>	-1	0	0	17	-4.48	0
<b>Cumberland</b>	-3	0	-1	29	-0.68	0
<b>Dare</b>	-1	0	1	3	-0.95	0
<b>Davidson</b>	-1	0	0	9	-2.87	0
<b>Davie</b>	0	0	0	2	-0.20	0
<b>Duplin</b>	0	0	0	3	-1.16	0
<b>Durham</b>	-2	-1	0	73	-5.89	0
<b>Edgecombe</b>	-1	0	0	5	-2.62	0
<b>Forsyth</b>	-2	-2	3	86	-2.88	0
<b>Franklin</b>	0	0	1	4	-3.22	0

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A	B	C	D	E	F	G	H
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	2014 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2014 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2014 Total Estimated Hours (D+G)
<b>Gaston</b>	4,224	3.0	12,672	11,951	1.5	17,927	30,598
<b>Granville</b>	817	3.0	2,451	2,297	1.5	3,446	5,896
<b>Guilford</b>	15,902	3.0	47,706	42,198	1.5	63,297	111,003
<i>Halifax</i>	1,163	3.0	3,489	2,573	1.5	3,860	7,348
<i>Northampton</i>	0	3.0	0	0	1.5	0	0
<b>Halifax Northampton</b>	1,163	3.0	3,489	2,573	1.5	3,860	7,348
<b>Harnett</b>	836	3.0	2,508	2,443	1.5	3,665	6,172
<b>Haywood</b>	1,074	3.0	3,222	3,507	1.5	5,261	8,482
<b>Henderson</b>	2,757	3.0	8,271	9,762	1.5	14,643	22,914
<b>Hertford</b>	607	3.0	1,821	1,380	1.5	2,070	3,891
<b>Hoke</b>	0	3.0	0	83	1.5	125	124
<b>Iredell</b>	3,626	3.0	10,878	11,689	1.5	17,534	28,412
<i>Graham</i>	0	3.0	0	0	1.5	0	0
<i>Jackson</i>	834	3.0	2,502	3,629	1.5	5,444	7,946
<i>Swain</i>	0	3.0	0	0	1.5	0	0
<b>Jackson Graham Swain</b>	834	3.0	2,502	3,629	1.5	5,444	7,946
<b>Johnston</b>	1,439	3.0	4,317	4,905	1.5	7,358	11,674
<b>Lee</b>	895	3.0	2,685	3,166	1.5	4,749	7,434
<b>Lenoir</b>	758	3.0	2,274	2,550	1.5	3,825	6,099
<b>Lincoln</b>	607	3.0	1,821	1,636	1.5	2,454	4,275
<b>Macon</b>	327	3.0	981	1,809	1.5	2,714	3,694
<b>Martin</b>	197	3.0	591	470	1.5	705	1,296
<b>McDowell</b>	229	3.0	687	797	1.5	1,196	1,882
<b>Mecklenburg</b>	32,385	3.0	97,155	81,739	1.5	122,609	219,764
<b>Mitchell</b>	308	3.0	924	739	1.5	1,109	2,032
<b>Montgomery</b>	1	3.0	3	247	1.5	371	374
<b>Moore</b>	5,786	3.0	17,358	17,283	1.5	25,925	43,282
<b>Nash</b>	1,718	3.0	5,154	6,700	1.5	10,050	15,204
<b>New Hanover</b>	10,625	3.0	31,875	30,859	1.5	46,289	78,164
<b>Onslow</b>	773	3.0	2,319	3,787	1.5	5,681	8,000
<b>Orange</b>	12,139	3.0	36,417	16,547	1.5	24,821	61,238
<i>Camden</i>	0	3.0	0	0	1.5	0	0
<i>Currituck</i>	0	3.0	0	0	1.5	0	0
<i>Gates</i>	0	3.0	0	0	1.5	0	0
<i>Pasquotank</i>	775	3.0	2,325	3,972	1.5	5,958	8,283
<i>Perquimans</i>	0	3.0	0	0	1.5	0	0
<b>Pasq-Cam-Cur-Gat-Perq</b>	775	3.0	2,325	3,972	1.5	5,958	8,283
<b>Pender</b>	8	3.0	24	152	1.5	228	252
<b>Person</b>	273	3.0	819	797	1.5	1,196	2,014
<i>Greene</i>	0	3.0	0	0	1.5	0	0
<i>Hyde</i>	0	3.0	0	0	1.5	0	0
<i>Pitt</i>	11,796	3.0	35,388	19,669	1.5	29,504	64,892
<b>Pitt Greene Hyde</b>	11,796	3.0	35,388	19,669	1.5	29,504	64,892
<b>Polk</b>	390	3.0	1,170	621	1.5	932	2,102
<b>Randolph</b>	1,048	3.0	3,144	2,283	1.5	3,425	6,568

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Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Growth Factor 2014-2018 (Population Change Rate)	2018 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .8)	Projected ORs Needed in 2018	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
<b>Gaston</b>	2.62%	31,400.32	1,872	16.77	5	14	9
<b>Granville</b>	1.28%	5,971.40	1,872	3.19	0	0	3
<b>Guilford</b>	3.06%	114,396.70	1,872	61.11	7	39	47
<i>Halifax</i>	-2.33%	7,176.83	1,872	3.83	0	0	6
<i>Northampton</i>	-2.85%	0.00	1,872	0.00	0	0	0
<b>Halifax Northampton</b>	-2.48%	7,165.90	1,872	3.83	0	0	6
<b>Harnett</b>	7.14%	6,612.87	1,872	3.53	0	0	7
<b>Haywood</b>	1.74%	8,629.52	1,872	4.61	1	0	6
<b>Henderson</b>	4.31%	23,901.40	1,872	12.77	1	0	16
<b>Hertford</b>	-1.13%	3,847.02	1,872	2.06	1	0	5
<b>Hoke</b>	7.62%	133.44	1,872	0.07	0	0	1
<b>Iredell</b>	5.08%	29,856.39	1,872	15.95	2	3	17
<i>Graham</i>	2.87%	0.00	1,872	0.00	0	0	0
<i>Jackson</i>	2.31%	8,129.39	1,872	4.34	0	0	6
<i>Swain</i>	4.17%	0.00	1,872	0.00	0	0	1
<b>Jackson Graham Swain</b>	2.81%	8,169.39	1,872	4.36	0	0	7
<b>Johnston</b>	7.81%	12,586.20	1,872	6.72	1	2	5
<b>Lee</b>	0.12%	7,443.17	1,872	3.98	1	0	6
<b>Lenoir</b>	-0.34%	6,078.47	1,872	3.25	1	0	9
<b>Lincoln</b>	3.04%	4,404.90	1,872	2.35	1	1	3
<b>Macon</b>	4.93%	3,876.06	1,872	2.07	1	0	6
<b>Martin</b>	-1.84%	1,272.12	1,872	0.68	0	0	2
<b>McDowell</b>	0.47%	1,890.85	1,872	1.01	1	0	3
<b>Mecklenburg</b>	8.41%	238,236.68	1,872	127.26	23	38	103
<b>Mitchell</b>	1.12%	2,054.72	1,872	1.10	0	0	3
<b>Montgomery</b>	0.29%	375.10	1,872	0.20	0	0	2
<b>Moore</b>	4.72%	45,322.90	1,872	24.21	2	9	15
<b>Nash</b>	-0.79%	15,083.21	1,872	8.06	1	0	13
<b>New Hanover</b>	5.80%	82,698.90	1,872	44.18	5	11	27
<b>Onslow</b>	3.02%	8,241.59	1,872	4.40	1	4	5
<b>Orange</b>	4.76%	64,151.76	1,872	34.27	6	11	29
<i>Camden</i>	2.72%	0.00	1,872	0.00	0	0	0
<i>Currituck</i>	6.88%	0.00	1,872	0.00	0	0	0
<i>Gates</i>	0.01%	0.00	1,872	0.00	0	0	0
<i>Pasquotank</i>	1.34%	8,393.70	1,872	4.48	2	0	8
<i>Perquimans</i>	-0.65%	0.00	1,872	0.00	0	0	0
<b>Pasq-Cam-Cur-Gat-Perq</b>	2.43%	8,484.08	1,872	4.53	2	0	8
<b>Pender</b>	8.09%	272.40	1,872	0.15	0	0	2
<b>Person</b>	0.58%	2,025.69	1,872	1.08	1	0	4
<i>Greene</i>	0.11%	0.00	1,872	0.00	0	0	0
<i>Hyde</i>	-0.82%	0.00	1,872	0.00	0	0	0
<i>Pitt</i>	2.05%	66,222.85	1,872	35.38	7	10	26
<b>Pitt Greene Hyde</b>	2.97%	66,819.29	1,872	35.69	7	10	26
<b>Polk</b>	2.11%	2,146.26	1,872	1.15	0	0	3
<b>Randolph</b>	1.64%	6,675.88	1,872	3.57	1	2	5

**Table 6B: Projected Operating Room Need for 2018 - DRAFT 06/03/2015**

A	P	Q	R	S	T	U
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
<b>Gaston</b>	-4	0	0	24	-7.23	0
<b>Granville</b>	0	0	0	3	0.19	0
<b>Guilford</b>	-1	-1	1	92	-30.89	0
<i>Halifax</i>	0	0	0	6	-2.17	0
<i>Northampton</i>	0	0	0	0	0.00	0
<b>Halifax Northampton</b>	0	0	0	6	-2.17	0
<b>Harnett</b>	0	0	3	10	-6.47	0
<b>Haywood</b>	-1	0	0	6	-1.39	0
<b>Henderson</b>	-1	0	0	16	-3.23	0
<b>Hertford</b>	-1	0	0	5	-2.94	0
<b>Hoke</b>	0	0	2	3	-2.93	0
<b>Iredell</b>	-2	0	0	20	-4.05	0
<i>Graham</i>	0	0	0	0	0.00	0
<i>Jackson</i>	0	0	0	6	-1.66	0
<i>Swain</i>	0	0	0	1	-1.00	0
<b>Jackson Graham Swain</b>	0	0	0	7	-2.64	0
<b>Johnston</b>	-1	0	1	8	-1.28	0
<b>Lee</b>	-1	0	0	6	-2.02	0
<b>Lenoir</b>	-1	0	0	9	-5.75	0
<b>Lincoln</b>	-1	0	0	4	-1.65	0
<b>Macon</b>	-1	0	0	6	-3.93	0
<b>Martin</b>	0	0	0	2	-1.32	0
<b>McDowell</b>	-1	0	0	3	-1.99	0
<b>Mecklenburg</b>	-13	-1	7	157	-29.74	0
<b>Mitchell</b>	0	0	0	3	-1.90	0
<b>Montgomery</b>	0	0	0	2	-1.80	0
<b>Moore</b>	0	0	0	26	-1.79	0
<b>Nash</b>	-1	0	0	13	-4.94	0
<b>New Hanover</b>	-3	0	2	42	2.18	2
<b>Onslow</b>	-1	0	0	9	-4.60	0
<b>Orange</b>	-3	-2	0	41	-6.73	0
<i>Camden</i>	0	0	0	0	0.00	0
<i>Currituck</i>	0	0	0	0	0.00	0
<i>Gates</i>	0	0	0	0	0.00	0
<i>Pasquotank</i>	-2	0	0	8	-3.52	0
<i>Perquimans</i>	0	0	0	0	0.00	0
<b>Pasq-Cam-Cur-Gat-Perq</b>	-2	0	0	8	-3.47	0
<b>Pender</b>	0	0	0	2	-1.85	0
<b>Person</b>	-1	0	0	4	-2.92	0
<i>Greene</i>	0	0	0	0	0.00	0
<i>Hyde</i>	0	0	0	0	0.00	0
<i>Pitt</i>	-4	-1	0	38	-2.62	0
<b>Pitt Greene Hyde</b>	-4	-1	0	38	-2.31	0
<b>Polk</b>	0	0	0	3	-1.85	0
<b>Randolph</b>	-1	0	0	7	-3.43	0

**Table 6B: Projected Operating Room Need for 2018 - DRAFT 06/03/2015**

A	B	C	D	E	F	G	H
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	2014 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2014 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2014 Total Estimated Hours (D+G)
<b>Richmond</b>	467	3.0	1,401	1,758	1.5	2,637	4,038
<b>Robeson</b>	1,813	3.0	5,439	3,376	1.5	5,064	10,503
<b>Rockingham</b>	1,175	3.0	3,525	3,664	1.5	5,496	9,021
<b>Rowan</b>	3,233	3.0	9,699	8,041	1.5	12,062	21,760
<b>Rutherford</b>	1,236	3.0	3,708	1,518	1.5	2,277	5,985
<b>Sampson</b>	535	3.0	1,605	1,278	1.5	1,917	3,522
<b>Scotland</b>	988	3.0	2,964	2,972	1.5	4,458	7,422
<b>Stanly</b>	486	3.0	1,458	1,885	1.5	2,828	4,286
<b>Stokes</b>	0	3.0	0	458	1.5	687	687
<b>Surry</b>	1,532	3.0	4,596	5,534	1.5	8,301	12,897
<b>Transylvania</b>	435	3.0	1,305	2,018	1.5	3,027	4,332
<b>Union</b>	1,384	3.0	4,152	6,686	1.5	10,029	14,181
<i>Vance</i>	826	3.0	2,478	2,205	1.5	3,308	5,786
<i>Warren</i>	0	3.0	0	0	1.5	0	0
<b>Vance Warren</b>	826	3.0	2,478	2,205	1.5	3,308	5,786
<b>Wake</b>	20,264	3.0	60,792	59,560	1.5	89,340	150,132
<b>Washington</b>	0	3.0	0	9	1.5	14	14
<b>Watauga</b>	925	3.0	2,775	3,498	1.5	5,247	8,022
<b>Wayne</b>	2,654	3.0	7,962	7,112	1.5	10,668	18,630
<b>Wilkes</b>	630	3.0	1,890	3,013	1.5	4,520	6,410
<b>Wilson</b>	505	3.0	1,515	4,617	1.5	6,926	8,440
<b>Yadkin</b>	1	3.0	3	474	1.5	711	714
<b>State Total</b>	<b>247,966</b>			<b>638,724</b>			

**Table 6B: Projected Operating Room Need for 2018 - DRAFT 06/03/2015**

A	I	J	K	L	M	N	O
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Growth Factor 2014-2018 (Population Change Rate)	2018 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .8)	Projected ORs Needed in 2018	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
<b>Richmond</b>	-0.30%	4,025.94	1,872	2.15	1	0	6
<b>Robeson</b>	-0.94%	10,404.23	1,872	5.56	2	0	9
<b>Rockingham</b>	0.00%	9,021.00	1,872	4.82	1	0	9
<b>Rowan</b>	0.00%	21,760.16	1,872	11.62	2	3	8
<b>Rutherford</b>	-0.66%	5,945.69	1,872	3.18	0	0	5
<b>Sampson</b>	0.75%	3,548.31	1,872	1.90	0	0	8
<b>Scotland</b>	-2.90%	7,206.50	1,872	3.85	1	0	5
<b>Stanly</b>	1.57%	4,353.31	1,872	2.33	1	0	5
<b>Stokes</b>	0.00%	687.01	1,872	0.37	0	2	2
<b>Surry</b>	0.00%	12,896.83	1,872	6.89	2	0	9
<b>Transylvania</b>	3.71%	4,492.51	1,872	2.40	0	0	4
<b>Union</b>	8.59%	15,399.63	1,872	8.23	2	3	6
<i>Vance</i>	-0.35%	5,765.46	1,872	3.08	0	0	5
<i>Warren</i>	0.00%	0.00	1,872	0.00	0	0	0
<b>Vance Warren</b>	-0.24%	5,771.89	1,872	3.08	0	0	5
<b>Wake</b>	8.15%	162,367.36	1,872	86.73	12	27	64
<b>Washington</b>	-1.86%	13.74	1,872	0.01	0	0	2
<b>Watauga</b>	2.95%	8,258.46	1,872	4.41	1	0	6
<b>Wayne</b>	1.21%	18,854.71	1,872	10.07	1	0	12
<b>Wilkes</b>	0.69%	6,454.39	1,872	3.45	1	1	4
<b>Wilson</b>	2.01%	8,609.83	1,872	4.60	1	0	9
<b>Yadkin</b>	-1.91%	700.40	1,872	0.37	0	0	2
<b>State Total</b>					<b>151</b>	<b>260</b>	<b>905</b>

**Table 6B: Projected Operating Room Need for 2018 - DRAFT 06/03/2015**

A	P	Q	R	S	T	U
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
<b>Richmond</b>	-1	0	0	6	-3.85	0
<b>Robeson</b>	-1	0	0	10	-4.44	0
<b>Rockingham</b>	-1	0	0	9	-4.18	0
<b>Rowan</b>	-2	0	0	11	0.62	1
<b>Rutherford</b>	0	0	0	5	-1.82	0
<b>Sampson</b>	0	0	0	8	-6.10	0
<b>Scotland</b>	-1	0	0	5	-1.15	0
<b>Stanly</b>	-1	0	0	5	-2.67	0
<b>Stokes</b>	0	0	0	4	-3.63	0
<b>Surry</b>	-2	0	0	9	-2.11	0
<b>Transylvania</b>	0	0	0	4	-1.60	0
<b>Union</b>	-2	0	0	9	-0.77	0
<i>Vance</i>	0	0	0	5	-1.92	0
<i>Warren</i>	0	0	0	0	0.00	0
<b>Vance Warren</b>	0	0	0	5	-1.92	0
<b>Wake</b>	-8	-1	3	97	-10.27	0
<b>Washington</b>	0	0	0	2	-1.99	0
<b>Watauga</b>	-1	0	0	6	-1.59	0
<b>Wayne</b>	-1	0	1	13	-2.93	0
<b>Wilkes</b>	-1	0	0	5	-1.55	0
<b>Wilson</b>	-1	0	0	9	-4.40	0
<b>Yadkin</b>	0	0	0	2	-1.63	0
<b>State Total</b>	<b>-93</b>	<b>-9</b>	<b>24</b>	<b>1,238</b>	<b>-287</b>	<b>5</b>