

**Table 16B: 2018 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need
By Mental Health Planning Region - DRAFT 6/3/2015**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	
Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2014 Days of Care	2014 Population	Projected 2018 Population	2018 Projected Days of Care	Number of Beds	Total Beds Needed	Total Planning Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-."	Child/Adol. Bed %	Child/Adol. Planning Inventory	Child/Adol. Bed Need (Surplus/Deficit)	Adult Bed Need (Surplus/Deficit)	2016 Treatment Bed Need Determination	
													Child/Adol.	Adult
Formula				(Column B x Column D) / Column C	Column E / 365	Column F / 85%		Column H - Column G	Column G x 9%		Column K - Column J	Column I - Column L [Rounded]		
CoastalCare: Brunswick, Carteret, New Hanover, Onslow, Pender	15,207	653,922	690,656	16,061	44	52	56	4	5	0	-5	9		
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	6,862	613,392	620,382	6,940	19	22	0	-22	2	0	-2	-20		
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	9,487	824,110	825,541	9,503	26	31	16	-15	3	0	-3	-12		
2015 SMFP Need Determination							35	35		10	10	25		
Eastern Region Totals	31,556	2,091,424	2,136,579	32,505	89	105	107	2	9	10	1	2	0	0
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	27,594	1,786,975	1,911,122	29,511	81	95	42	-53	9	0	-9	-44		
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	12,735	545,075	560,389	13,093	36	42	44	2	4	4	0	2		
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	37,427	1,084,174	1,119,458	38,645	106	125	169	44	11	0	-11	55		
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Warren	49,824	2,451,988	2,597,634	52,784	145	170	140	-30	15	12	-3	-27		
2015 SMFP Need Determination							30	30		18	18	12		
Central Region Totals	127,580	5,868,212	6,188,603	134,546	367	432	425	-7	39	34	-5	-2	5	2
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	15,752	912,734	930,925	16,066	44	52	52	0	5	0	-5	5		
Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	17,541	1,081,317	1,109,102	17,992	49	58	127	69	5	21	16	53		
Western Region Totals	33,293	1,994,051	2,040,027	34,061	93	110	179	69	10	21	11	58	0	0
							711	< Grand Totals >		65				

Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.