

**Table 12C: 2017 Need Projections for Medicare-certified Home Health Agencies or Offices - DRAFT
06/03/2015**

Need Projections

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2017	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	525.63	506.99	18.65	0
Clay	0	225.30	217.98	7.32	0
Graham	0	114.36	110.08	4.29	0
Haywood	0	1,080.18	1,042.60	37.58	0
Jackson	0	469.59	464.45	5.14	0
Macon	0	570.71	557.37	13.35	0
Swain	0	134.80	131.66	3.14	0
Region A Totals	0	3,120.58	3,031.12	89.45	
Buncombe	0	6,578.96	6,554.23	24.72	0
Henderson	0	3,483.30	3,453.39	29.91	0
Madison	0	697.38	692.06	5.32	0
Transylvania	0	1,063.96	1,052.28	11.67	0
Region B Totals	0	11,823.59	11,751.97	71.63	
Cleveland	0	4,010.58	4,035.32	-24.74	0
McDowell	0	1,708.46	1,713.68	-5.23	0
Polk	0	561.73	564.27	-2.55	0
Rutherford	0	1,842.44	1,809.76	32.69	0
Region C Totals	0	8,123.21	8,123.03	0.18	
Alleghany	0	154.88	151.29	3.58	0
Ashe	0	581.44	565.95	15.48	0
Avery	0	299.29	289.16	10.14	0
Mitchell	0	634.34	610.38	23.96	0
Watauga	0	569.71	578.00	-8.29	0
Wilkes	0	1,604.66	1,565.39	39.26	0
Yancey	0	686.01	661.94	24.07	0
Region D Totals	0	4,530.33	4,422.11	108.22	
Alexander	0	1,241.64	1,302.90	-61.26	0
Burke	0	3,364.73	3,344.14	20.60	0
Caldwell	0	2,752.45	2,743.59	8.86	0
Catawba	0	6,573.59	6,601.65	-28.06	0
Region E Totals	0	13,932.42	13,992.28	-59.86	
Anson	0	817.46	779.93	37.53	0
Cabarrus	0	5,917.88	6,057.13	-139.26	0
Gaston	0	8,371.27	8,101.19	270.08	0
Iredell	0	4,985.91	4,994.51	-8.60	0
Lincoln	0	2,972.08	2,976.24	-4.15	0
Mecklenburg *^	325	21,229.02	21,464.91	-235.89	0
Rowan	0	4,354.54	4,128.01	226.53	0
Stanly	0	2,164.17	2,085.79	78.38	0
Union	0	4,192.97	4,404.36	-211.39	0
Region F Totals	325	55,005.29	54,992.06	13.23	

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Alamance	0	3,676.11	3,693.57	-17.46	0
Caswell	0	690.99	687.81	3.19	0
Davidson	0	3,799.35	3,779.07	20.28	0
Guilford	0	11,119.62	11,190.60	-70.98	0
Montgomery	0	768.29	769.13	-0.84	0
Randolph	0	3,939.92	3,928.65	11.27	0
Rockingham	0	2,620.99	2,563.39	57.60	0
Region G Totals	0	26,615.27	26,612.22	3.06	
Davie	0	1,153.70	1,152.07	1.62	0
Forsyth	325	9,506.68	9,249.56	257.13	0
Stokes	0	1,285.63	1,284.85	0.78	0
Surry	0	1,791.73	1,748.70	43.03	0
Yadkin	0	1,053.84	1,017.40	36.44	0
Region I Totals	325	14,791.58	14,452.58	339.00	
Chatham	0	987.87	993.21	-5.34	0
Durham	0	4,121.17	4,069.79	51.38	0
Johnston	0	3,096.16	3,109.70	-13.54	0
Lee	0	907.67	838.83	68.84	0
Moore *	0	1,852.95	1,766.76	86.19	0
Orange	0	1,719.94	1,735.55	-15.61	0
Wake *^	325	14,204.96	14,194.48	10.48	0
Region J Totals	325	26,890.72	26,708.33	182.39	
Franklin	0	1,516.67	1,538.38	-21.71	0
Granville	0	974.08	973.76	0.32	0
Person	0	876.99	856.76	20.23	0
Vance	0	910.73	877.68	33.05	0
Warren	0	633.50	620.80	12.70	0
Region K Totals	0	4,911.98	4,867.38	44.60	
Edgecombe	0	1,362.85	1,359.96	2.88	0
Halifax	0	1,351.88	1,325.71	26.17	0
Nash	0	2,433.63	2,452.65	-19.01	0
Northampton	0	556.83	543.08	13.76	0
Wilson	0	2,222.71	2,263.94	-41.23	0
Region L Totals	0	7,927.90	7,945.34	-17.44	
Cumberland *	0	4,164.18	4,107.25	56.93	0
Harnett *	0	2,051.51	2,098.55	-47.04	0
Sampson	0	1,456.10	1,399.25	56.85	0
Region M Totals	0	7,671.79	7,605.05	66.73	
Bladen	0	816.42	809.41	7.01	0
Hoke *	0	493.07	514.42	-21.35	0
Richmond	0	776.24	754.24	22.00	0
Robeson	0	2,683.82	2,638.48	45.33	0
Scotland	0	625.43	606.89	18.54	0
Region N Totals	0	5,394.99	5,323.45	71.54	

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Brunswick	325	3,910.53	3,704.62	205.91	0
Columbus	0	2,254.28	2,098.16	156.13	0
New Hanover *	0	5,249.06	5,100.83	148.22	0
Pender	0	1,574.56	1,540.30	34.26	0
Region O Totals	325	12,988.43	12,443.92	544.51	
Carteret *	0	1,518.91	1,534.65	-15.74	0
Craven *	0	1,915.46	1,885.29	30.17	0
Duplin	0	1,623.76	1,631.16	-7.40	0
Greene	0	365.98	366.48	-0.51	0
Jones	0	251.16	247.28	3.89	0
Lenoir	0	1,933.28	1,881.78	51.49	0
Onslow *	0	2,836.47	2,881.43	-44.96	0
Pamlico	0	220.90	222.84	-1.94	0
Wayne *	0	2,800.79	2,771.83	28.96	0
Region P Totals	0	13,466.70	13,422.73	43.97	
Beaufort	0	1,154.58	1,144.06	10.52	0
Bertie	0	500.77	466.03	34.74	0
Hertford	0	564.63	550.81	13.82	0
Martin	0	808.66	775.99	32.67	0
Pitt	0	3,173.77	3,210.54	-36.76	0
Region Q Totals	0	6,202.42	6,147.44	54.98	
Camden	0	172.47	176.82	-4.35	0
Chowan	0	369.05	361.08	7.96	0
Currituck	0	572.22	602.03	-29.81	0
Dare	0	713.72	731.68	-17.95	0
Gates	0	294.93	291.27	3.66	0
Hyde	0	72.82	72.32	0.49	0
Pasquotank *	0	902.40	889.19	13.20	0
Perquimans	0	369.72	363.06	6.66	0
Tyrrell	0	90.95	87.22	3.73	0
Washington	0	307.89	300.49	7.39	0
Region R Totals	0	3,866.18	3,875.17	-9.00	
Grand Totals	1,300	227,263.34	225,716.17	1,547.18	0

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