

**Table 15B: 2018 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 2. Projection of Adult Psychiatric Bed Need for 2018 - DRAFT 09/04/2015**

Column A	Column K	Column L	Column M	Column N	Column O	Column P	Column Q	Column R
Local Management Entity-Managed Care Organization	2014 18+ Days of Care	2014 18+ Population Projected	2018 18+ Population Projected	2018 18+ Projected Days of Care	Number of Beds Adults	Total Beds Needed	Adult Inventory	Adult Bed (Surplus or Deficit) Deficits are "-"
Formula				(Column K x Column M) / Column L	Column N / 365	Column O / 75%		Column Q - Column P
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	90,295	1,337,702	1,446,899	97,666	268	357	301	-56
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Warren	92,639	1,871,514	2,008,159	99,403	272	363	399	36
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	25,016	421,049	436,800	25,952	71	95	214	119
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	41,245	627,957	637,060	41,843	115	153	186	33
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	38,285	706,801	731,510	39,623	109	145	222	77
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	39,226	828,203	864,369	40,939	112	150	146	-4
Smoky Mountain Center: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	50,479	872,440	903,067	52,251	143	191	209	18
Trillium: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Tyrrell, Washington	57,524	993,661	1,030,324	59,646	163	218	219	1
Adult Grand Totals	434,709	7,659,327	8,058,188	457,323	1,253	1,671	1,896	