

**Table 16B: 2018 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need
By Mental Health Planning Region - DRAFT 5/1/2015**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	
Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2014 Days of Care	2014 Population	Projected 2018 Population	2018 Projected Days of Care	Number of Beds	Total Beds Needed	Total Planning Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed %	Child/Adol. Planning Inventory	Child/Adol. Bed Need (Surplus/Deficit)	Adult Bed Need (Surplus/Deficit)	2016 Treatment Bed Need Determination	
													Child/Adol.	Adult
Formula				(Column B x Column D) / Column C	Column E / 365	Column F / 85%		Column H - Column G	Column G x 9%		Column K - Column J	Column I - Column L [Rounded]		
CoastalCare: Brunswick, Carteret, New Hanover, Onslow, Pender	15,207	660,718	709,724	16,335	45	53	56	3	5	0	-5	8		
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	6,862	613,775	624,893	6,986	19	23	0	-23	2	0	-2	-21		
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	9,487	825,590	830,108	9,539	26	31	16	-15	3	0	-3	-12		
2015 SMFP Need Determination							35	35		10	10	25		
Eastern Region Totals	31,556	2,100,083	2,164,725	32,860	90	106	107	1	10	10	0	0	0	0
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	27,594	1,790,224	1,908,615	29,419	81	95	42	-53	9	0	-9	-44		
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	12,735	542,734	549,785	12,900	35	42	44	2	4	4	0	2		
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	37,427	1,085,893	1,128,120	38,882	107	125	169	44	11	0	-11	55		
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Warren	49,824	2,446,029	2,579,991	52,553	144	169	140	-29	15	12	-3	-26		
2015 SMFP Need Determination							30	30		18	18	12		
Central Region Totals	127,580	5,864,880	6,166,511	134,141	366	431	425	-6	39	34	-5	-1	5	1
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	15,752	911,265	925,154	15,992	44	52	52	0	5	0	-5	5		
Smoky Mountain Center: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	17,541	1,079,755	1,100,526	17,878	49	58	127	69	5	21	16	53		
Western Region Totals	33,293	1,991,020	2,025,680	33,873	93	109	179	70	10	21	11	58	0	0
							711	< Grand Totals >		65				

Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.