

**Table 15B: 2018 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2018 - DRAFT 5/1/2015**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J
Local Management Entity-Managed Care Organization	2014 <18 Days of Care	2014 <18 Population Projected	2018 <18 Population Projected	2018 <18 Projected Days of Care	2018 Adjusted Days of Care	<18 Number of Beds Needed	<18 Total Beds Needed	Child/Adol Inventory	Child/Adol Need (Surplus or Deficit) Deficits are "-."
Formula				(Column B x Column D) / Column C	Column E - (20% x Column E)	Column F / 365	Column G / 75%		Column I - Column H
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	27,641	449,512	461,343	28,369	22,695	62	83	97	14
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Warren	27,071	579,113	583,618	27,282	21,825	60	80	68	-12
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	4,593	123,421	120,916	4,500	3,600	10	13	38	25
CoastalCare: Brunswick, Carteret, New Hanover, Onslow, Pender	13,595	142,139	152,841	14,619	11,695	32	43	62	19
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	7,678	133,034	131,000	7,561	6,048	17	22	18	-4
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	10,246	196,269	187,596	9,793	7,835	21	29	25	-4
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	7,002	205,327	197,579	6,738	5,390	15	20	27	7
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	10,722	255,606	254,359	10,670	8,536	23	31	30	-1
Smoky Mountain Center: Alleghany, Alexander, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	7,479	208,594	204,308	7,325	5,860	16	21	20	-1
Child/Adolescent Grand Totals	116,027	2,293,015	2,293,560	116,855	93,484	256	341	385	