

Table 13C: Year 2019 Hospice Inpatient Bed Need Projections - DRAFT 05/01/2015

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
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| County | Total Admissions (2014 Data) | Total Days of Care (2014 Data) | ALOS per Admission | Total 2019 Admissions | 2019 Days of Care at County ALOS | 2019 Days of Care at Statewide ALOS | Projected 2019 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Approved/ License Pending/ Previous Need | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/ Surplus for Facilities not at 85% Occupancy |
| Source or Formula => | 2015 License Data Supplement | 2015 License Data Supplement | Col. C / Col. B | Col. B x 5 Years Growth at 1.8% annually | Col. D x Col. E | Col E. x Statewide Median ALOS per Admission (75.7) | Lower # of Days of Care between Col. F and Col. G | Col. H x 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2015 License Data Supplement | |
| Alamance | 959 | 86,061 | 89.74 | 1,048 | 94,090 | 79,369 | 79,369 | 4,762 | 15 | 14 | 0 | 1 | 42.50% | 0 |
| Alexander | 172 | 17,923 | 104.20 | 188 | 19,595 | 14,235 | 14,235 | 854 | 3 | | 0 | 3 | | 3 |
| Alleghany | 78 | 8,702 | 111.56 | 85 | 9,514 | 6,455 | 6,455 | 387 | 1 | | 0 | 1 | | 1 |
| Anson | 89 | 7,565 | 85.00 | 97 | 8,271 | 7,366 | 7,366 | 442 | 1 | | 0 | 1 | | 1 |
| Ashe | 155 | 12,619 | 81.41 | 169 | 13,796 | 12,828 | 12,828 | 770 | 2 | | 0 | 2 | | 2 |
| Avery | 86 | 8,755 | 101.80 | 94 | 9,572 | 7,118 | 7,118 | 427 | 1 | | 0 | 1 | | 1 |
| Beaufort | 236 | 25,140 | 106.53 | 258 | 27,486 | 19,532 | 19,532 | 1,172 | 4 | | 0 | 4 | | 4 |
| Bertie | 82 | 3,745 | 45.67 | 90 | 4,094 | 6,787 | 4,094 | 246 | 1 | | 0 | 1 | | 1 |
| Bladen | 125 | 18,356 | 146.85 | 137 | 20,069 | 10,345 | 10,345 | 621 | 2 | | 0 | 2 | | 2 |
| Brunswick | 687 | 53,034 | 77.20 | 751 | 57,982 | 56,858 | 56,858 | 3,411 | 11 | 7 | 0 | 4 | 70.14% | 0 |
| Buncombe | 1,318 | 109,115 | 82.79 | 1,441 | 119,295 | 109,081 | 109,081 | 6,545 | 21 | 25 | 0 | -4 | 71.10% | -4 |
| Burke | 580 | 49,081 | 84.62 | 634 | 53,660 | 48,002 | 48,002 | 2,880 | 9 | 8 | 0 | 1 | 64.79% | 0 |
| Cabarrus | 831 | 55,179 | 66.40 | 909 | 60,327 | 68,776 | 60,327 | 3,620 | 12 | 14 | 0 | -2 | 72.90% | -2 |
| Caldwell | 539 | 47,801 | 88.68 | 589 | 52,261 | 44,609 | 44,609 | 2,677 | 9 | 9 | 0 | 0 | 83.87% | 0 |
| Camden | 14 | 829 | 59.21 | 15 | 906 | 1,159 | 906 | 54 | 0 | | 0 | 0 | | 0 |
| Carteret | 230 | 14,524 | 63.15 | 251 | 15,879 | 19,035 | 15,879 | 953 | 3 | 6 | 0 | -3 | | -3 |
| Caswell | 99 | 9,255 | 93.48 | 108 | 10,118 | 8,194 | 8,194 | 492 | 2 | | 0 | 2 | | 2 |
| Catawba | 932 | 74,768 | 80.22 | 1,019 | 81,744 | 77,135 | 77,135 | 4,628 | 15 | 17 | 0 | -2 | 84.58% | -2 |
| Chatham | 264 | 24,298 | 92.04 | 289 | 26,565 | 21,849 | 21,849 | 1,311 | 4 | 0 | 6 | -2 | | -2 |
| Cherokee | 107 | 6,494 | 60.69 | 117 | 7,100 | 8,856 | 7,100 | 426 | 1 | | 0 | 1 | | 1 |
| Chowan | 41 | 3,890 | 94.88 | 45 | 4,253 | 3,393 | 3,393 | 204 | 1 | | 0 | 1 | | 1 |
| Clay | 43 | 1,857 | 43.19 | 47 | 2,030 | 3,559 | 2,030 | 122 | 0 | | 0 | 0 | | 0 |
| Cleveland | 697 | 58,034 | 83.26 | 762 | 63,449 | 57,686 | 57,686 | 3,461 | 11 | 10 | 0 | 1 | 83.81% | 0 |
| Columbus | 363 | 40,663 | 112.02 | 397 | 44,457 | 30,043 | 30,043 | 1,803 | 6 | 6 | 0 | 0 | 85.80% | 0 |
| Craven | 173 | 20,889 | 120.75 | 189 | 22,838 | 14,318 | 14,318 | 859 | 3 | | 0 | 3 | | 3 |
| Cumberland | 740 | 56,257 | 76.02 | 809 | 61,506 | 61,244 | 61,244 | 3,675 | 12 | | 0 | 12 | | 12 |

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| Currituck | 86 | 5,555 | 64.59 | 94 | 6,073 | 7,118 | 6,073 | 364 | 1 | | 0 | 1 | | 1 |
| Dare | 122 | 8,530 | 69.92 | 133 | 9,326 | 10,097 | 9,326 | 560 | 2 | | 0 | 2 | | 2 |
| Davidson | 812 | 47,170 | 58.09 | 888 | 51,571 | 67,203 | 51,571 | 3,094 | 10 | 8 | 0 | 2 | 83.08% | 0 |
| Davie | 230 | 21,764 | 94.63 | 251 | 23,795 | 19,035 | 19,035 | 1,142 | 4 | | 0 | 4 | | 4 |
| Duplin | 273 | 19,307 | 70.72 | 298 | 21,108 | 22,594 | 21,108 | 1,266 | 4 | | 0 | 4 | 23.52% | 0 |
| Durham | 977 | 47,975 | 49.10 | 1,068 | 52,451 | 80,859 | 52,451 | 3,147 | 10 | 12 | 0 | -2 | 88.49% | -2 |
| Edgecombe | 190 | 11,082 | 58.33 | 208 | 12,116 | 15,725 | 12,116 | 727 | 2 | | 0 | 2 | | 2 |
| Forsyth | 1,565 | 107,829 | 68.90 | 1,711 | 117,889 | 129,524 | 117,889 | 7,073 | 23 | 30 | 0 | -7 | 72.89% | -7 |
| Franklin | 134 | 8,792 | 65.61 | 147 | 9,612 | 11,090 | 9,612 | 577 | 2 | | 0 | 2 | | 2 |
| Gaston | 1,189 | 72,022 | 60.57 | 1,300 | 78,742 | 98,405 | 78,742 | 4,724 | 15 | 13 | 0 | 2 | 38.48% | 0 |
| Gates | 21 | 1,330 | 63.33 | 23 | 1,454 | 1,738 | 1,454 | 87 | 0 | | 0 | 0 | | 0 |
| Graham | 32 | 1,127 | 35.22 | 35 | 1,232 | 2,648 | 1,232 | 74 | 0 | | 0 | 0 | | 0 |
| Granville | 146 | 9,617 | 65.87 | 160 | 10,514 | 12,083 | 10,514 | 631 | 2 | | 0 | 2 | | 2 |
| Greene | 81 | 7,028 | 86.77 | 89 | 7,684 | 6,704 | 6,704 | 402 | 1 | | 0 | 1 | | 1 |
| Guilford | 1,935 | 155,901 | 80.57 | 2,116 | 170,446 | 160,146 | 160,146 | 9,609 | 31 | 23 | 16 | -8 | 104.71% | -8 |
| Halifax | 244 | 17,670 | 72.42 | 267 | 19,319 | 20,194 | 19,319 | 1,159 | 4 | | 0 | 4 | | 4 |
| Harnett | 424 | 34,713 | 81.87 | 464 | 37,952 | 35,091 | 35,091 | 2,105 | 7 | | 0 | 7 | | 7 |
| Haywood | 427 | 26,475 | 62.00 | 467 | 28,945 | 35,340 | 28,945 | 1,737 | 6 | 6 | 0 | 0 | 36.85% | 0 |
| Henderson | 888 | 55,780 | 62.82 | 971 | 60,984 | 73,493 | 60,984 | 3,659 | 12 | 19 | 0 | -7 | 70.73% | -7 |
| Hertford | 64 | 3,028 | 47.31 | 70 | 3,311 | 5,297 | 3,311 | 199 | 1 | | 0 | 1 | | 1 |
| Hoke | 91 | 7,821 | 85.95 | 99 | 8,551 | 7,531 | 7,531 | 452 | 1 | | 0 | 1 | | 1 |
| Hyde | 25 | 3,463 | 138.52 | 27 | 3,786 | 2,069 | 2,069 | 124 | 0 | | 0 | 0 | | 0 |
| Iredell | 764 | 58,381 | 76.41 | 835 | 63,828 | 63,231 | 63,231 | 3,794 | 12 | 15 | 0 | -3 | 54.83% | -3 |
| Jackson | 174 | 13,099 | 75.28 | 190 | 14,321 | 14,401 | 14,321 | 859 | 3 | | 0 | 3 | | 3 |
| Johnston | 554 | 29,325 | 52.93 | 606 | 32,061 | 45,851 | 32,061 | 1,924 | 6 | 12 | 0 | -6 | 35.25% | -6 |
| Jones | 39 | 2,237 | 57.36 | 43 | 2,446 | 3,228 | 2,446 | 147 | 0 | | 0 | 0 | | 0 |

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| Lee | 285 | 26,632 | 93.45 | 312 | 29,117 | 23,587 | 23,587 | 1,415 | 5 | | 7 | -2 | | -2 |
| Lenoir | 258 | 23,686 | 91.81 | 282 | 25,896 | 21,353 | 21,353 | 1,281 | 4 | | 0 | 4 | | 4 |
| Lincoln | 307 | 30,502 | 99.36 | 336 | 33,348 | 25,408 | 25,408 | 1,524 | 5 | 0 | 6 | -1 | | -1 |
| macon | 173 | 12,182 | 70.42 | 189 | 13,319 | 14,318 | 13,319 | 799 | 3 | 0 | 6 | -3 | | -3 |
| Madison | 114 | 9,865 | 86.54 | 125 | 10,785 | 9,435 | 9,435 | 566 | 2 | | 0 | 2 | | 2 |
| Martin | 99 | 7,548 | 76.24 | 108 | 8,252 | 8,194 | 8,194 | 492 | 2 | | 0 | 2 | | 2 |
| McDowell | 265 | 40,569 | 153.09 | 290 | 44,354 | 21,932 | 21,932 | 1,316 | 4 | | 6 | -2 | | -2 |
| Mecklenburg | 3,101 | 212,839 | 68.64 | 3,390 | 232,697 | 256,647 | 232,697 | 13,962 | 45 | 37 | 16 | -8 | 74.71% | -8 |
| Mitchell | 114 | 15,269 | 133.94 | 125 | 16,694 | 9,435 | 9,435 | 566 | 2 | | 0 | 2 | | 2 |
| Montgomery | 110 | 12,549 | 114.08 | 120 | 13,720 | 9,104 | 9,104 | 546 | 2 | | 0 | 2 | | 2 |
| Moore | 643 | 54,886 | 85.36 | 703 | 60,007 | 53,216 | 53,216 | 3,193 | 10 | 11 | 0 | -1 | 66.15% | -1 |
| Nash | 338 | 23,664 | 70.01 | 370 | 25,872 | 27,974 | 25,872 | 1,552 | 5 | | 0 | 5 | | 5 |
| New Hanover | 978 | 89,745 | 91.76 | 1,069 | 98,118 | 80,942 | 80,942 | 4,857 | 16 | 18 | 0 | -2 | | -2 |
| Northampton | 107 | 9,902 | 92.54 | 117 | 10,826 | 8,856 | 8,856 | 531 | 2 | | 0 | 2 | | 2 |
| Onslow | 353 | 24,957 | 70.70 | 386 | 27,285 | 29,215 | 27,285 | 1,637 | 5 | | 0 | 5 | | 5 |
| Orange | 382 | 28,638 | 74.97 | 418 | 31,310 | 31,615 | 31,310 | 1,879 | 6 | 6 | 0 | 0 | 1.32% | 0 |
| Pamlico | 59 | 2,979 | 50.49 | 65 | 3,257 | 4,883 | 3,257 | 195 | 1 | | 0 | 1 | | 1 |
| Pasquotank | 136 | 5,433 | 39.95 | 149 | 5,940 | 11,256 | 5,940 | 356 | 1 | | 0 | 1 | | 1 |
| Pender | 248 | 21,046 | 84.86 | 271 | 23,010 | 20,525 | 20,525 | 1,232 | 4 | | 0 | 4 | | 4 |
| Perquimans | 42 | 1,793 | 42.69 | 46 | 1,960 | 3,476 | 1,960 | 118 | 0 | | 0 | 0 | | 0 |
| Person | 151 | 9,811 | 64.97 | 165 | 10,726 | 12,497 | 10,726 | 644 | 2 | | 0 | 2 | | 2 |
| Pitt | 544 | 34,044 | 62.58 | 595 | 37,220 | 45,023 | 37,220 | 2,233 | 7 | 8 | 0 | -1 | 85.51% | -1 |
| Polk | 143 | 14,387 | 100.61 | 156 | 15,729 | 11,835 | 11,835 | 710 | 2 | | 0 | 2 | | 2 |
| Randolph | 745 | 46,896 | 62.95 | 815 | 51,271 | 61,658 | 51,271 | 3,076 | 10 | 12 | 0 | -2 | 54.09% | -2 |
| Richmond | 424 | 46,762 | 110.29 | 464 | 51,125 | 35,091 | 35,091 | 2,105 | 7 | 6 | 0 | 1 | 88.81% | 1 |
| Robeson | 347 | 41,420 | 119.37 | 379 | 45,284 | 28,719 | 28,719 | 1,723 | 6 | 12 | 14 | -20 | | -20 |

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| Rockingham | 508 | 18,708 | 36.83 | 555 | 20,453 | 42,043 | 20,453 | 1,227 | 4 | 5 | 0 | -1 | 52.55% | -1 |
| Rowan | 685 | 35,062 | 51.19 | 749 | 38,333 | 56,692 | 38,333 | 2,300 | 7 | 7 | 0 | 0 | 65.48% | 0 |
| Rutherford | 498 | 45,059 | 90.48 | 544 | 49,263 | 41,216 | 41,216 | 2,473 | 8 | 10 | 0 | -2 | 68.36% | -2 |
| Sampson | 219 | 19,829 | 90.54 | 239 | 21,679 | 18,125 | 18,125 | 1,088 | 4 | | 0 | 4 | | 4 |
| Scotland | 263 | 18,687 | 71.05 | 288 | 20,430 | 21,767 | 20,430 | 1,226 | 4 | 6 | 0 | -2 | 41.74% | -2 |
| Stanly | 328 | 22,722 | 69.27 | 359 | 24,842 | 27,146 | 24,842 | 1,491 | 5 | | 0 | 5 | | 5 |
| Stokes | 215 | 16,410 | 76.33 | 235 | 17,941 | 17,794 | 17,794 | 1,068 | 3 | | 0 | 3 | | 3 |
| Surry | 530 | 47,662 | 89.93 | 579 | 52,109 | 43,864 | 43,864 | 2,632 | 8 | 13 | 3 | -8 | 89.82% | -8 |
| Swain | 49 | 2,749 | 56.10 | 54 | 3,005 | 4,055 | 3,005 | 180 | 1 | | 0 | 1 | | 1 |
| Transylvania | 176 | 8,943 | 50.81 | 192 | 9,777 | 14,566 | 9,777 | 587 | 2 | | 0 | 2 | | 2 |
| Tyrrell | 4 | 76 | 19.00 | 4 | 83 | 331 | 83 | 5 | 0 | | 0 | 0 | | 0 |
| Union | 779 | 51,936 | 66.67 | 852 | 56,782 | 64,472 | 56,782 | 3,407 | 11 | 6 | 0 | 5 | 55.53% | 0 |
| Vance | 104 | 4,553 | 43.78 | 114 | 4,978 | 8,607 | 4,978 | 299 | 1 | | 0 | 1 | | 1 |
| Wake | 2,876 | 183,765 | 63.90 | 3,144 | 200,910 | 238,026 | 200,910 | 12,055 | 39 | 14 | 10 | 15 | 84.38% | 0 |
| Warren | 65 | 5,820 | 89.54 | 71 | 6,363 | 5,380 | 5,380 | 323 | 1 | | 0 | 1 | | 1 |
| Washington | 31 | 1,172 | 37.81 | 34 | 1,281 | 2,566 | 1,281 | 77 | 0 | | 0 | 0 | | 0 |
| Watauga | 141 | 11,554 | 81.94 | 154 | 12,632 | 11,670 | 11,670 | 700 | 2 | | 0 | 2 | | 2 |
| Wayne | 638 | 32,235 | 50.53 | 698 | 35,242 | 52,803 | 35,242 | 2,115 | 7 | 12 | 0 | -5 | | -5 |
| Wilkes | 313 | 12,485 | 39.89 | 342 | 13,650 | 25,905 | 13,650 | 819 | 3 | | 0 | 3 | | 3 |
| Wilson | 299 | 17,891 | 59.84 | 327 | 19,560 | 24,746 | 19,560 | 1,174 | 4 | | 0 | 4 | | 4 |
| Yadkin | 161 | 14,343 | 89.09 | 176 | 15,681 | 13,325 | 13,325 | 799 | 3 | 0 | 4 | -1 | | -1 |
| Yancey | 151 | 15,577 | 103.16 | 165 | 17,030 | 12,497 | 12,497 | 750 | 2 | | 0 | 2 | | 2 |
| Grand Totals | 40,626 | 3,027,097 | | 44,416 | 3,309,522 | 3,362,318 | 3,028,970 | 181,738 | 586 | 437 | 94 | | | |