

Table 11B: Adult Care Home Need Projections for 2019 - DRAFT 05/01/2015

Service Areas	Projected 2019 Population					Projected 2019 Bed Utilization (Rounded)					Projected Bed Utilization Summary	Currently Licensed	# License Pending	Exclusions	Planning Inventory	Surplus / "-" = Deficit	Deficit Index	Occupancy Rate	Beds Needed
	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Alamance	70,568	59,320	15,486	8,116	3,515	7	89	89	162	272	619	646	-25	7	614	-5	-0.81%		0
Alexander	14,849	14,968	4,317	2,412	759	1	23	25	48	59	156	126	0	0	126	-30	-19.23%	79.37%	0
Alleghany	3,932	4,462	1,590	936	392	0	7	9	19	30	65	22	40	0	62	-3	-4.62%		0
Anson	11,092	10,565	2,809	1,414	547	1	16	16	28	42	103	113	0	0	113	10			0
Ashe	9,819	10,668	3,890	2,308	787	1	16	22	46	61	146	115	0	0	115	-31	-21.23%	89.57%	30
Avery	6,529	7,428	2,209	1,244	469	1	11	13	25	36	86	100	0	0	100	14			0
Beaufort	18,285	17,792	6,890	3,665	1,153	2	27	39	73	89	230	124	50	0	174	-56	-24.35%	62.90%	0
Bertie	7,949	8,175	2,349	1,243	550	1	12	13	25	43	94	105	0	0	105	11			0
Bladen	14,311	13,583	4,479	2,256	700	1	20	26	45	54	146	150	0	0	150	4			0
Brunswick	43,250	50,619	25,031	12,369	2,887	4	76	143	246	224	693	321	340	0	661	-32	-4.62%		0
Buncombe	105,767	107,723	31,536	15,771	6,473	10	162	180	314	501	1,167	1,076	0	10	1,066	-101	-8.65%		0
Burke	36,272	33,911	10,074	5,566	1,913	3	51	58	111	148	371	415	0	0	415	44			0
Cabarrus	92,656	83,511	16,940	8,391	2,876	9	126	97	167	223	622	737	0	0	737	115			0
Caldwell	33,110	32,602	9,537	5,086	1,554	3	49	55	101	120	328	349	0	0	349	21			0
Camden	4,360	4,611	1,061	575	198	0	7	6	11	15	39	24	0	0	24	-15	-38.46%	41.67%	0
Carteret *	25,470	29,982	10,989	5,380	1,821	2	45	63	107	141	358	186	110	0	296	-62	-17.32%	69.89%	0
Caswell	9,031	9,738	3,042	1,499	466	1	15	17	30	36	99	143	0	0	143	44			0
Catawba	66,634	61,290	16,555	8,413	2,711	6	92	95	168	210	571	721	0	0	721	150			0
Chatham	26,053	29,188	10,709	5,875	2,505	2	44	61	117	194	418	362	51	26	387	-31	-7.42%		0
Cherokee	9,511	10,110	4,547	2,812	851	1	15	26	56	66	164	24	150	0	174	10			0
Chowan	5,942	5,527	1,964	1,133	457	1	8	11	23	35	78	120	0	0	120	42			0
Clay	3,826	4,090	1,935	1,110	378	0	6	11	22	29	68	70	0	0	70	2			0
Cleveland	41,396	36,874	10,972	5,550	1,770	4	55	63	111	137	370	423	0	0	423	53			0
Columbus	24,667	22,175	6,498	3,353	1,038	2	33	37	67	80	219	225	0	0	225	6			0
Craven *	47,524	37,843	11,189	6,137	2,412	4	57	64	122	187	434	619	0	0	619	185			0
Cumberland *	158,257	120,297	26,474	12,400	4,158	15	181	151	247	322	916	892	0	0	892	-24	-2.62%		0
Currituck	10,484	11,291	2,780	1,325	338	1	17	16	26	26	86	90	0	0	90	4			0
Dare	13,657	15,586	4,987	2,314	748	1	23	29	46	58	157	120	0	0	120	-37	-23.57%	65.83%	0
Davidson	68,571	66,796	17,902	9,320	2,981	6	100	102	186	231	625	592	0	0	592	-33	-5.28%		0
Davie	16,587	16,707	5,050	2,768	1,060	2	25	29	55	82	193	212	0	0	212	19			0
Duplin	27,701	23,029	6,513	3,414	1,345	3	35	37	68	104	247	387	0	0	387	140			0
Durham	159,702	116,701	25,599	10,648	4,635	15	176	146	212	359	908	990	0	0	990	82			0
Edgecombe	23,456	20,894	6,426	3,044	1,125	2	31	37	61	87	218	312	0	0	312	94			0
Forsyth	172,226	141,533	35,665	17,416	7,289	16	213	204	347	565	1,345	2,133	4	21	2,116	771			0
Franklin	28,040	27,233	7,150	3,450	1,151	3	41	41	69	89	243	240	0	0	240	-3	-1.23%		0
Gaston	94,527	87,650	21,976	10,504	3,346	9	132	126	209	259	735	1,135	0	15	1,120	385			0

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Gates **	4,789	4,277	1,265	715	249	0	6	7	14	19	46	10	40	0	50	4			0
Graham	3,646	3,480	1,198	743	251	0	5	7	15	19	46	23	0	0	23	-23	-50.00%	30.43%	20
Granville	23,423	24,842	6,184	2,941	1,040	2	37	35	59	81	214	251	0	0	251	37			0
Greene	8,784	8,690	2,167	1,015	391	1	13	12	20	30	76	57	0	0	57	-19	-25.00%	82.46%	0
Guilford	252,292	203,697	49,566	23,862	10,094	23	306	283	475	782	1,869	2,340	0	13	2,327	458			0
Halifax	21,165	20,002	6,251	3,211	1,196	2	30	36	64	93	225	145	0	0	145	-80	-35.56%	64.83%	0
Harnett *	65,117	50,842	10,848	5,345	1,613	6	76	62	106	125	375	678	0	0	678	303			0
Haywood	22,018	23,569	8,535	5,239	1,958	2	35	49	104	152	342	313	0	0	313	-29	-8.48%		0
Henderson	41,550	42,722	15,845	10,331	4,219	4	64	91	206	327	692	593	0	16	577	-115	-16.62%	73.92%	0
Hertford	10,023	9,537	2,822	1,469	602	1	14	16	29	47	107	173	0	0	173	66			0
Hoke *	27,655	21,617	3,705	1,513	469	3	33	21	30	36	123	110	75	0	185	62			0
Hyde/Tyrrell	3,668	4,316	1,183	626	246	0	6	7	12	19	44	0	50	0	50	6			0
Iredell	75,490	73,005	17,112	8,729	2,726	7	110	98	174	211	600	934	0	0	934	334			0
Jackson	19,528	13,755	4,750	2,691	880	2	21	27	54	68	172	145	0	0	145	-27	-15.70%	77.93%	0
Johnston	86,883	79,388	16,950	7,661	2,229	8	119	97	153	173	550	707	0	0	707	157			0
Jones	4,326	4,110	1,342	683	238	0	6	8	14	18	46	20	20	0	40	-6	-13.04%	100.00%	10
Lee	29,326	24,456	6,305	3,268	1,234	3	37	36	65	96	237	323	0	0	323	86			0
Lenoir	25,035	22,262	6,752	3,418	1,286	2	33	39	68	100	242	327	0	0	327	85			0
Lincoln	33,132	34,761	9,304	4,488	1,266	3	52	53	89	98	295	393	0	0	393	98			0
Macon	12,672	11,721	5,147	3,415	1,333	1	18	29	68	103	219	108	70	0	178	-41	-18.72%	77.78%	0
Madison	8,255	8,446	3,010	1,532	549	1	13	17	31	43	105	89	0	0	89	-16	-15.24%	75.28%	0
Martin	8,740	8,826	3,139	1,598	537	1	13	18	32	42	106	182	0	0	182	76			0
McDowell	17,703	18,146	5,602	2,977	1,019	2	27	32	59	79	199	350	0	0	350	151			0
Mecklenburg	532,518	457,114	80,735	35,133	14,105	49	688	462	700	1,093	2,992	2,629	335	23	2,941	-51	-1.70%		0
Mitchell	5,633	5,931	2,022	1,249	429	1	9	12	25	33	80	80	0	0	80	0			0
Montgomery	11,662	10,111	3,346	1,785	650	1	15	19	36	50	121	180	0	0	180	59			0
Moore *	36,466	35,605	13,476	8,535	3,960	3	54	77	170	307	611	624	23	24	623	12			0
Nash	38,306	36,863	10,732	4,983	1,795	4	55	61	99	139	358	522	0	0	522	164			0
New Hanover	105,277	90,299	24,562	12,242	4,787	10	136	140	244	371	901	1,067	0	0	1,067	166			0
Northampton	7,724	7,351	2,418	1,512	694	1	11	14	30	54	110	144	0	0	144	34			0
Onslow *	107,154	60,170	11,866	6,007	1,901	10	91	68	120	147	436	438	0	0	438	2			0
Orange	74,031	54,354	13,646	5,686	2,075	7	82	78	113	161	441	513	0	0	513	72			0
Pamlico	4,278	4,976	2,081	1,253	480	0	7	12	25	37	81	48	30	0	78	-3	-3.70%		0
Pasquotank	18,106	14,231	3,635	1,865	765	2	21	21	37	59	140	266	0	0	266	126			0
Pender	25,695	24,691	7,014	3,412	1,160	2	37	40	68	90	237	202	100	0	302	65			0
Perquimans	5,251	5,411	2,202	1,427	443	0	8	13	28	34	83	24	30	0	54	-29	-34.94%	0.00%	0

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Person	15,887	15,779	4,597	2,310	810	1	24	26	46	63	160	214	0	0	214	54			0
Pitt	94,444	63,517	15,021	6,756	2,587	9	96	86	135	200	526	597	0	6	591	65			0
Polk	7,025	7,794	3,319	1,996	931	1	12	19	40	72	144	146	0	0	146	2			0
Randolph	61,449	55,813	15,032	7,777	2,586	6	84	86	155	200	531	583	0	0	583	52			0
Richmond	20,326	17,429	5,013	2,394	716	2	26	29	48	55	160	199	0	0	199	39			0
Robeson	63,750	48,210	12,612	5,625	1,691	6	73	72	112	131	394	579	0	0	579	185			0
Rockingham	35,470	36,288	10,773	5,708	1,965	3	55	62	114	152	386	376	0	0	376	-10	-2.59%		0
Rowan	61,215	54,792	14,879	7,500	2,680	6	82	85	149	208	530	906	0	0	906	376			0
Rutherford	26,791	25,851	8,061	4,545	1,497	2	39	46	91	116	294	518	0	0	518	224			0
Sampson	29,267	24,711	6,705	3,562	1,269	3	37	38	71	98	247	282	0	0	282	35			0
Scotland	15,793	13,235	4,005	1,776	577	1	20	23	35	45	124	206	0	0	206	82			0
Stanly	25,955	23,900	6,972	3,734	1,246	2	36	40	74	97	249	231	0	0	231	-18	-7.23%		0
Stokes	17,293	18,656	5,310	2,865	885	2	28	30	57	69	186	300	0	0	300	114			0
Surry	30,449	28,279	8,351	4,608	1,654	3	43	48	92	128	314	460	0	0	460	146			0
Swain	6,802	5,768	1,749	943	255	1	9	10	19	20	59	50	0	0	50	-9	-15.25%	58.00%	0
Transylvania	11,327	12,341	5,255	3,763	1,619	1	19	30	75	125	250	134	0	0	134	-116	-46.40%	69.40%	0
Union	108,935	95,396	18,836	9,274	2,643	10	144	108	185	205	652	596	0	0	596	-56	-8.59%		0
Vance	20,229	16,304	4,756	2,403	906	2	25	27	48	70	172	89	0	0	89	-83	-48.26%	67.42%	0
Wake *	499,377	453,754	80,759	35,814	13,707	46	683	462	713	1,062	2,966	2,988	65	26	3,027	61			0
Warren	7,567	7,507	2,681	1,567	679	1	11	15	31	53	111	116	0	0	116	5			0
Washington	4,918	4,534	1,697	916	364	0	7	10	18	28	63	49	10	0	59	-4	-6.35%		0
Watauga	29,653	15,512	5,273	2,776	1,063	3	23	30	55	82	193	156	20	0	176	-17	-8.81%		0
Wayne *	56,973	47,606	12,140	6,262	2,223	5	72	69	125	172	443	745	0	0	745	302			0
Wilkes	27,459	27,365	8,582	4,828	1,619	3	41	49	96	125	314	230	60	0	290	-24	-7.64%		0
Wilson	37,988	33,382	9,804	4,739	1,700	4	50	56	94	132	336	466	0	0	466	130			0
Yadkin	15,431	14,707	4,140	2,404	830	1	22	24	48	64	159	189	0	0	189	30			0
Yancey	6,703	6,813	2,518	1,493	515	1	10	14	30	40	95	99	0	0	99	4			0

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
State Total	4,621,808	4,053,289	1,022,677	510,114	185,444	429	6,095	5,848	10,162	14,362	36,896	40,931	1,648	187	42,392				60

Average Combined Ratios for Beds per 1000 derived based on reported number of patients based on 2011 through 2015 License Renewal Applications.

- 0.11 Beds/1000 Under Age 35
- 1.58 Beds/1000 Age 35-64
- 5.80 Beds/1000 Age 65-74
- 19.91 Beds/1000 Age 75-84
- 74.35 Beds/1000 Age 85 and over

* Projections for under age 35 were adjusted to exclude active duty military personnel.

** Gates County was adjusted to reflect the transfer of 30 beds from Perquimans County.