

**Table 5A: Acute Care Bed Need Projections - DRAFT 5/28/2014**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as a "-")	2017 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	41,371	-1.0064	41,371	113	159	-23	
<b>Alamance Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Alexander	H0274	Alexander Hospital	25	0		0.0000	0	0	0	-25	
<b>Alexander Total</b>			<b>25</b>	<b>0</b>							<b>0</b>
Alleghany	H0108	Alleghany Memorial Hospital	41	0	2,153	-1.0099	2,153	6	9	-32	
<b>Alleghany Total</b>			<b>41</b>	<b>0</b>							<b>0</b>
Anson	H0082	Anson Community Hospital	52	-37	3,105	-1.0083	3,105	9	13	-2	
<b>Anson Total</b>			<b>52</b>	<b>-37</b>							<b>0</b>
Ashe	H0099	Ashe Memorial Hospital	76	0	1,158	-1.1972	1,158	3	5	-71	
<b>Ashe Total</b>			<b>76</b>	<b>0</b>							<b>0</b>
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	30	0	4,339	-1.0811	4,339	12	18	-12	
<b>Avery Total</b>			<b>30</b>	<b>0</b>							<b>0</b>
Beaufort	H0188	Vidant Beaufort Hospital	120	0	9,903	1.1539	17,557	48	72	-48	
Beaufort	H0002	Vidant Pungo Hospital	39	0	4,612	1.1539	8,176	22	34	-5	
<b>Beaufort/Hyde Total</b>			<b>159</b>	<b>0</b>							<b>0</b>
Bertie		2013 Acute Care Bed Need Determination	0	1		1.0048	0	0	0	-1	
Bertie	H0268	Vidant Bertie Hospital	6	0	1,695	1.0048	1,728	5	7	1	
<b>Bertie Total</b>			<b>6</b>	<b>1</b>							<b>0</b>
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,741	1.0586	4,698	13	19	-29	
<b>Bladen Total</b>			<b>48</b>	<b>0</b>							<b>0</b>
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	36	-11	4,048	1.0583	5,078	14	21	-4	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	15,385	1.0583	19,299	53	79	5	
<b>Brunswick Total</b>			<b>110</b>	<b>-11</b>							<b>0</b>
Buncombe	H0036	Mission Hospital	701	32	183,747	-1.0095	183,747	503	644	-89	
<b>Buncombe/Graham/Madison/Yancey Total</b>			<b>701</b>	<b>32</b>							<b>0</b>
Burke	H0062	CMC - Blue Ridge	293	0	23,833	-1.0592	23,833	65	98	-195	
<b>Burke Total</b>			<b>293</b>	<b>0</b>							<b>0</b>

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections - DRAFT 5/28/2014**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as "-")	2017 Need Determination
Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	91,365	-1.0254	91,365	250	333	-114	
<b>Cabarrus Total</b>			<b>447</b>	<b>0</b>							<b>0</b>
Caldwell	H0061	Caldwell Memorial Hospital	110	0	17,866	-1.0063	17,866	49	73	-37	
<b>Caldwell Total</b>			<b>110</b>	<b>0</b>							<b>0</b>
Carteret	H0222	Carteret General Hospital	135	0	22,939	-1.0285	22,939	63	94	-41	
<b>Carteret Total</b>			<b>135</b>	<b>0</b>							<b>0</b>
Catawba	H0223	Catawba Valley Medical Center	200	0	34,416	-1.0388	34,416	94	141	-59	
Catawba	H0053	Frye Regional Medical Center	209	0	36,594	-1.0388	36,594	100	140	-69	
<b>Catawba Total</b>			<b>409</b>	<b>0</b>							<b>0</b>
Chatham	H0007	Chatham Hospital	25	0	1,637	-1.1490	1,637	4	7	-18	
<b>Chatham Total</b>			<b>25</b>	<b>0</b>							<b>0</b>
Cherokee	H0239	Murphy Medical Center	57	0	6,802	-1.0823	6,802	19	28	-29	
<b>Cherokee/Clay Total</b>			<b>57</b>	<b>0</b>							<b>0</b>
Chowan	H0063	Vidant Chowan Hospital	49	0	6,578	-1.0083	6,578	18	27	-22	
<b>Chowan Total</b>			<b>49</b>	<b>0</b>							<b>0</b>
Cleveland	H0024	Cleveland Regional Medical Center	241	0	30,349	-1.0263	30,349	83	125	-116	
Cleveland	H0113	Kings Mountain Hospital	72	0	6,173	-1.0263	6,173	17	25	-47	
<b>Cleveland Total</b>			<b>313</b>	<b>0</b>							<b>0</b>
Columbus	H0045	Columbus Regional Healthcare System	154	0	20,657	-1.0155	20,657	57	85	-69	
<b>Columbus Total</b>			<b>154</b>	<b>0</b>							<b>0</b>
Craven	H0201	CarolinaEast Medical Center	307	0	49,211	-1.0784	49,211	135	189	-118	
<b>Craven/Jones/Pamlico Total</b>			<b>307</b>	<b>0</b>							<b>0</b>
Cumberland		2014 Acute Care Bed Need Determination	0	34		1.0313	0	0	0	-34	
Cumberland	H0213	Cape Fear Valley Medical Center	490	65	169,213	1.0313	191,414	524	671	116	
<b>Cumberland Total</b>			<b>490</b>	<b>99</b>							<b>82</b>
Dare	H0273	The Outer Banks Hospital	21	0	3,536	1.0290	3,964	11	16	-5	
<b>Dare Total</b>			<b>21</b>	<b>0</b>							<b>0</b>

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.  
(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections - DRAFT 5/28/2014**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as "-")	2017 Need Determination
Davidson	H0027	Lexington Medical Center	94	0	9,613	-1.0173	9,613	26	40	-54	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	10,137	-1.0173	10,137	28	42	-59	
<b>Davidson Total</b>			<b>195</b>	<b>0</b>							<b>0</b>
Davie	H0171	Davie County Hospital	81	-31	241	-1.2647	241	1	1	-49	
<b>Davie Total</b>			<b>81</b>	<b>-31</b>							<b>0</b>
Duplin	H0166	Vidant Duplin Hospital	56	0	7,812	1.0043	7,947	22	33	-23	
<b>Duplin Total</b>			<b>56</b>	<b>0</b>							<b>0</b>
Durham	H0233	Duke Regional Hospital	316	0	59,916	-1.0120	59,916	164	230	-86	
Durham	H0015	Duke University Hospital*	924	0	234,352	-1.0120	234,352	642	822	-102	
Duke/Durham Regional Hospital Total			1,240	0	294,268		294,268	806	1,052	-188	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,651	-1.0120	3,651	10	15	-3	
<b>Durham/Caswell Total</b>			<b>1,258</b>	<b>0</b>							<b>0</b>
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,313	1.0001	14,319	39	59	-42	
<b>Edgecombe Total</b>			<b>101</b>	<b>0</b>							<b>0</b>
Forsyth	H0209	Novant Health Forsyth Medical Center	823	10	213,716	1.0135	225,492	618	791	-42	
Forsyth	H0229	Novant Health Medical Park Hospital	22	-10	2,731	1.0135	2,881	8	12	0	
Forsyth/Medical Park Hospital Total			845	0	216,447		228,374	626	803	-42	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	225,184	1.0135	237,592	651	833	31	
<b>Forsyth Total</b>			<b>1,647</b>	<b>0</b>							<b>31</b>
Franklin	H0261	Novant Health Franklin Medical Center	70	0	4,301	-1.0588	4,301	12	18	-52	
<b>Franklin Total</b>			<b>70</b>	<b>0</b>							<b>0</b>
Gaston	H0105	CaroMont Regional Medical Center	372	0	81,114	1.0069	83,376	228	304	-68	
<b>Gaston Total</b>			<b>372</b>	<b>0</b>							<b>0</b>
Granville	H0098	Granville Health System	62	0	6,748	-1.0343	6,748	18	28	-34	
<b>Granville Total</b>			<b>62</b>	<b>0</b>							<b>0</b>
Guilford	H0159	Cone Health	777	0	187,334	-1.0242	187,334	513	657	-120	
Guilford	H0052	High Point Regional Health System	307	0	58,509	-1.0242	58,509	160	224	-83	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections - DRAFT 5/28/2014**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as "-")	2017 Need Determination
<b>Guilford Total</b>			<b>1,084</b>	<b>0</b>							<b>0</b>
Halifax	H0230	Halifax Regional Medical Center	184	0	22,468	-1.0861	22,468	62	92	-92	
Halifax	H0004	Our Community Hospital	20	0	29	-1.0861	29	0	0	-20	
<b>Halifax/Northampton Total</b>			<b>204</b>	<b>0</b>							<b>0</b>
Harnett	H0224	Betsy Johnson Hospital	151	0	23,122	-1.0123	23,122	63	95	-56	
Harnett		Good Hope Hospital (closed eff. 4/11/06)	0	10		-1.0123	0	0	0	-10	
<b>Harnett Total</b>			<b>151</b>	<b>10</b>							<b>0</b>
Haywood	H0025	MedWest Haywood	153	0	14,912	-1.0393	14,912	41	61	-92	
<b>Haywood Total</b>			<b>153</b>	<b>0</b>							<b>0</b>
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	21,592	-1.0158	21,592	59	89	-112	
Henderson	H0019	Park Ridge Health	62	0	10,138	-1.0158	10,138	28	42	-20	
<b>Henderson Total</b>			<b>263</b>	<b>0</b>							<b>0</b>
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	13,183	-1.0140	13,183	36	54	-32	
<b>Hertford/Gates Total</b>			<b>86</b>	<b>0</b>							<b>0</b>
Hoke		2012 Acute Care Bed Need Determination	0	28		0.0000	0	0	0	-28	
Hoke	H0287	FirstHealth Hoke Community Hospital	8	0		0.0000	0	0	0	-8	
Hoke		Hoke Community Medical Center	0	41		0.0000	0	0	0	-41	
<b>Hoke Total</b>			<b>8</b>	<b>69</b>							<b>0</b>
Iredell	H0248	Davis Regional Medical Center	102	0	13,313	-1.0399	13,313	36	55	-47	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	17,631	-1.0399	17,631	48	72	-51	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	30,944		30,944	85	127	-98	
Iredell	H0164	Iredell Memorial Hospital	199	0	40,076	-1.0399	40,076	110	154	-45	
<b>Iredell Total</b>			<b>424</b>	<b>0</b>							<b>0</b>
Jackson	H0087	MedWest Harris	86	0	11,482	-1.0637	11,482	31	47	-39	
<b>Jackson Total</b>			<b>86</b>	<b>0</b>							<b>0</b>
Johnston	H0151	Johnston Memorial Hospital	179	0	28,310	-1.0451	28,310	78	116	-63	
<b>Johnston Total</b>			<b>179</b>	<b>0</b>							<b>0</b>

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections - DRAFT 5/28/2014**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as "-")	2017 Need Determination
Lee	H0243	Central Carolina Hospital	127	0	17,645	-1.0370	17,645	48	73	-54	
<b>Lee Total</b>			<b>127</b>	<b>0</b>							<b>0</b>
Lenoir	H0043	Lenoir Memorial Hospital	218	0	30,951	-1.0724	30,951	85	127	-91	
<b>Lenoir Total</b>			<b>218</b>	<b>0</b>							<b>0</b>
Lincoln	H0225	Carolinas Medical Center-Lincoln	101	0	15,154	-1.0035	15,154	42	62	-39	
<b>Lincoln Total</b>			<b>101</b>	<b>0</b>							<b>0</b>
Macon	H0034	Angel Medical Center	59	0	5,782	1.0289	6,480	18	27	-32	
Macon	H0193	Highlands-Cashiers Hospital	24	0	794	1.0289	890	2	4	-20	
<b>Macon Total</b>			<b>83</b>	<b>0</b>							<b>0</b>
Martin	H0078	Martin General Hospital	49	0	7,199	-1.0263	7,199	20	30	-19	
<b>Martin Total</b>			<b>49</b>	<b>0</b>							<b>0</b>
McDowell	H0097	The McDowell Hospital	65	0	6,979	1.0540	8,613	24	35	-30	
<b>McDowell Total</b>			<b>65</b>	<b>0</b>							<b>0</b>
Mecklenburg		2013 Acute Care Bed Need Determination	0	40		1.0157	0	0	0	-40	
Mecklenburg	H0071	Carolinas Medical Center	814	0	249,874	1.0157	265,940	729	933	119	
Mecklenburg	H0042	Carolinas Medical Center Mercy-Pineville	368	0	81,844	1.0157	87,106	239	317	-51	
Mecklenburg	H0255	Carolinas Medical Center-University	94	0	20,991	1.0157	22,341	61	92	-2	
Carolinas Medical Center Total			1,276	0	352,709		375,386	1,028	1,342	66	
Mecklenburg	H0251	Novant Health Charlotte Orthopedic Hospital	64	-64	10,395	1.0157	11,063	30	45	45	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	75	0	23,877	1.0157	25,412	70	104	29	
Mecklenburg	H0270	Novant Health Matthews Medical Center	134	20	31,974	1.0157	34,030	93	140	-14	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	539	44	146,962	1.0157	156,411	429	549	-34	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0157	0	0	0	-50	
Presbyterian Hospital Total			812	50	213,208		226,916	622	838	-24	
<b>Mecklenburg Total</b>			<b>2,088</b>	<b>90</b>							<b>26</b>
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	5,825	-1.0352	5,825	16	24	-22	
<b>Mitchell/Yancey Total</b>			<b>46</b>	<b>0</b>							<b>0</b>

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care

Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections - DRAFT 5/28/2014**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as "-")	2017 Need Determination
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	1,445	1.1285	2,344	6	10	-27	
<b>Montgomery Total</b>			<b>37</b>	<b>0</b>							<b>0</b>
Moore		2014 Acute Care Bed Need Determination	0	51		1.0275	0	0	0	-51	
Moore	H0100	FirstHealth Moore Regional Hospital	312	0	88,037	1.0275	98,128	269	358	46	
<b>Moore Total</b>			<b>312</b>	<b>51</b>							<b>0</b>
Nash	H0228	Nash General Hospital	270	-8	50,552	-1.0016	50,552	138	194	-68	
<b>Nash Total</b>			<b>270</b>	<b>-8</b>							<b>0</b>
New Hanover	H0221	New Hanover Regional Medical Center	647	0	169,082	1.0339	193,202	529	678	31	
<b>New Hanover Total</b>			<b>647</b>	<b>0</b>							<b>31</b>
Onslow	H0048	Onslow Memorial Hospital	162	0	31,640	1.0521	38,767	106	149	-13	
<b>Onslow Total</b>			<b>162</b>	<b>0</b>							<b>0</b>
Orange	H0157	University of North Carolina Hospitals	724	32	201,516	1.0171	215,657	591	756	0	
<b>Orange Total</b>			<b>724</b>	<b>32</b>							<b>0</b>
Pasquotank	H0054	Albemarle Health: A Vidant Partner in Health	182	0	20,203	-1.0383	20,203	55	83	-99	
<b>Pasquotank/Camden/Currituck/Perquimans Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Pender	H0115	Pender Memorial Hospital	43	0	2,217	-1.0405	2,217	6	9	-34	
<b>Pender Total</b>			<b>43</b>	<b>0</b>							<b>0</b>
Person	H0066	Person Memorial Hospital	50	0	6,290	-1.0768	6,290	17	26	-24	
<b>Person Total</b>			<b>50</b>	<b>0</b>							<b>0</b>
Pitt/Greene/Hyde/Tyrrell		2014 Acute Care Bed Need Determination	0	85		0.0000	0	0	0	-85	
Pitt	H0104	Vidant Medical Center	782	65	234,983	1.0352	269,857	739	946	99	
<b>Pitt/Greene/Hyde/Tyrrell Total</b>			<b>782</b>	<b>150</b>							<b>0</b>
Polk	H0079	St. Luke's Hospital	45	0	3,993	1.0165	4,263	12	18	-27	
<b>Polk Total</b>			<b>45</b>	<b>0</b>							<b>0</b>
Randolph	H0013	Randolph Hospital	145	0	22,369	-1.0461	22,369	61	92	-53	
<b>Randolph Total</b>			<b>145</b>	<b>0</b>							<b>0</b>
Richmond	H0158	FirstHealth Richmond Memorial Hospital	99	0	8,191	-1.0953	8,191	22	34	-65	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections - DRAFT 5/28/2014**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as a "-")	2017 Need Determination
Richmond	H0265	Sandhills Regional Medical Center	54	6	7,304	-1.0953	7,304	20	30	-30	
<b>Richmond Total</b>			<b>153</b>	<b>6</b>							<b>0</b>
Robeson	H0064	Southeastern Regional Medical Center	292	0	65,010	1.0314	73,568	202	268	-24	
<b>Robeson Total</b>			<b>292</b>	<b>0</b>							<b>0</b>
Rockingham	H0023	Annie Penn Hospital	110	0	13,425	-1.0234	13,425	37	55	-55	
Rockingham	H0072	Morehead Memorial Hospital	108	0	16,239	-1.0234	16,239	44	67	-41	
<b>Rockingham Total</b>			<b>218</b>	<b>0</b>							<b>0</b>
Rowan	H0040	Novant Health Rowan Medical Center	203	0	36,361	1.0185	39,127	107	150	-53	
<b>Rowan Total</b>			<b>203</b>	<b>0</b>							<b>0</b>
Rutherford	H0039	Rutherford Regional Medical Center	129	0	19,407	1.0274	21,623	59	89	-40	
<b>Rutherford Total</b>			<b>129</b>	<b>0</b>							<b>0</b>
Sampson	H0067	Sampson Regional Medical Center	116	0	14,237	1.0880	19,950	55	82	-34	
<b>Sampson Total</b>			<b>116</b>	<b>0</b>							<b>0</b>
Scotland	H0107	Scotland Memorial Hospital	97	21	20,037	-1.0357	20,037	55	82	-36	
<b>Scotland Total</b>			<b>97</b>	<b>21</b>							<b>0</b>
Stanly	H0008	Stanly Regional Medical Center	97	0	13,040	-1.0101	13,040	36	54	-43	
<b>Stanly Total</b>			<b>97</b>	<b>0</b>							<b>0</b>
Stokes	H0165	Pioneer Community Hospital of Stokes	53	0	2,501	1.6777	19,814	54	81	28	
<b>Stokes Total</b>			<b>53</b>	<b>0</b>							<b>28**</b>
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	13,201	-1.0416	13,201	36	54	-27	
Surry	H0184	Northern Hospital of Surry County	100	0	13,171	-1.0416	13,171	36	54	-46	
<b>Surry Total</b>			<b>181</b>	<b>0</b>							<b>0</b>
Swain	H0069	MedWest Swain	48	0	1,040	-1.0731	1,040	3	4	-44	
<b>Swain Total</b>			<b>48</b>	<b>0</b>							<b>0</b>
Transylvania	H0111	Transylvania Regional Hospital	42	0	6,459	1.0427	7,635	21	31	-11	
<b>Transylvania Total</b>			<b>42</b>	<b>0</b>							<b>0</b>
Union	H0050	Carolinas Medical Center-Union	157	25	28,454	-1.0799	28,454	78	117	-65	
<b>Union Total</b>			<b>157</b>	<b>25</b>							<b>0</b>

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections - DRAFT 5/28/2014**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as "-")	2017 Need Determination
Vance	H0267	Maria Parham Medical Center	91	0	21,260	1.0395	24,823	68	102	11	
<b>Vance/Warren Total</b>			<b>91</b>	<b>0</b>							<b>11</b>
Wake	H0238	Duke Raleigh Hospital	186	0	33,884	-1.0041	33,884	93	139	-47	
Wake	H0065	Rex Hospital	433	56	106,742	-1.0041	106,742	292	389	-100	
Wake	H0199	WakeMed	575	119	166,787	-1.0041	166,787	457	585	-109	
Wake	H0276	WakeMed Cary Hospital	156	22	42,450	-1.0041	42,450	116	163	-15	
WakeMed Total			731	141	209,237		209,237	573	748	-124	
<b>Wake Total</b>			<b>1,350</b>	<b>197</b>							<b>0</b>
Washington	H0006	Washington County Hospital	49	-37	1,579	-1.0033	1,579	4	6	-6	
<b>Washington Total</b>			<b>49</b>	<b>-37</b>							<b>0</b>
Watauga	H0160	Blowing Rock Hospital (Closed)	28	0		-1.0929	0	0	0	-28	
Watauga	H0077	Watauga Medical Center	117	0	14,617	-1.0929	14,617	40	60	-57	
<b>Watauga Total</b>			<b>145</b>	<b>0</b>							<b>0</b>
Wayne	H0257	Wayne Memorial Hospital	255	0	46,240	-1.0566	46,240	127	177	-78	
<b>Wayne Total</b>			<b>255</b>	<b>0</b>							<b>0</b>
Wilkes	H0153	Wilkes Regional Medical Center	120	0	15,584	1.0063	15,980	44	66	-54	
<b>Wilkes Total</b>			<b>120</b>	<b>0</b>							<b>0</b>
Wilson	H0210	Wilson Medical Center	271	-21	32,534	-1.0054	32,534	89	134	-116	
<b>Wilson Total</b>			<b>271</b>	<b>-21</b>							<b>0</b>
Yadkin	H0155	Yadkin Valley Community Hospital	22	0	652	-1.0377	652	2	3	-19	
<b>Yadkin Total</b>			<b>22</b>	<b>0</b>							<b>0</b>
<b>Grand Total All Hospitals</b>			<b>20,985</b>	<b>638</b>	<b>4,381,333</b>		<b>4,619,889</b>				<b>209</b>

\* Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

\*\* The difference between Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data is beyond +-5% discrepancy between the two data sources. Need determination was affected by this discrepancy in Stokes County and need was adjusted to zero by the Acute Care Services Committee.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.  
(ADC= Average Daily Census)