

Table 5A: Acute Care Bed Need Projections DRAFT 05/9/14

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as a "-")	2017 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	41,371	-1.0064	41,371	113	158	-24	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital	25	0		0.0000	0	0	0	-25	
Alexander Total			25	0							0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	2,153	-1.0099	2,153	6	9	-32	
Alleghany Total			41	0							0
Anson	H0082	Anson Community Hospital	52	-37	3,105	-1.0083	3,105	8	13	-2	
Anson Total			52	-37							0
Ashe	H0099	Ashe Memorial Hospital	76	0	1,158	-1.1972	1,158	3	5	-71	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	30	0	4,339	-1.0811	4,339	12	18	-12	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	9,903	1.1539	17,557	48	72	-48	
Beaufort	H0002	Vidant Pungo Hospital	39	0	4,612	1.1539	8,176	22	34	-5	
Beaufort/Hyde Total			159	0							0
Bertie		2013 Acute Care Bed Need Determination	0	1		1.0048	0	0	0	-1	
Bertie	H0268	Vidant Bertie Hospital	6	0	1,695	1.0048	1,728	5	7	1	
Bertie Total			6	1							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,741	1.0586	4,698	13	19	-29	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	36	-11	4,048	1.0583	5,078	14	21	-4	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	15,385	1.0583	19,299	53	79	5	
Brunswick Total			110	-11							0
Buncombe	H0036	Mission Hospital	701	32	183,747	-1.0095	183,747	502	643	-90	
Buncombe/Graham/Madison/Yancey Total			701	32							0
Burke	H0062	CMC - Blue Ridge	293	0	23,833	-1.0592	23,833	65	98	-195	
Burke Total			293	0							0

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Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	91,365	-1.0254	91,365	250	332	-115	
Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital	110	0	17,866	-1.0063	17,866	49	73	-37	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	22,939	-1.0285	22,939	63	94	-41	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	34,416	-1.0388	34,416	94	141	-59	
Catawba	H0053	Frye Regional Medical Center	209	0	36,594	-1.0388	36,594	100	150	-59	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital	25	0	1,637	-1.1490	1,637	4	7	-18	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center	57	0	6,802	-1.0823	6,802	19	28	-29	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	6,578	-1.0083	6,578	18	27	-22	
Chowan Total			49	0							0
Cleveland	H0024	Cleveland Regional Medical Center	241	0	30,349	-1.0263	30,349	83	124	-117	
Cleveland	H0113	Kings Mountain Hospital	47	0	6,173	-1.0263	6,173	17	25	-22	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	20,657	-1.0155	20,657	56	85	-69	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	49,211	-1.0784	49,211	134	188	-119	
Craven/Jones/Pamlico Total			307	0							0
Cumberland		2014 Acute Care Bed Need Determination	0	34		1.0313	0	0	0	-34	
Cumberland	H0213	Cape Fear Valley Medical Center	490	65	169,213	1.0313	191,414	523	669	114	
Cumberland Total			490	99							80
Dare	H0273	The Outer Banks Hospital	21	0	3,536	1.0290	3,964	11	16	-5	
Dare Total			21	0							0

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Davidson	H0027	Lexington Medical Center	94	0	9,613	-1.0173	9,613	26	39	-55	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	10,137	-1.0173	10,137	28	42	-59	
Davidson Total			195	0							0
Davie	H0171	Davie County Hospital	81	-31	241	-1.2647	241	1	1	-49	
Davie Total			81	-31							0
Duplin	H0166	Vidant Duplin Hospital	56	0	7,812	1.0043	7,947	22	33	-23	
Duplin Total			56	0							0
Durham	H0233	Duke Regional Hospital	316	0	59,916	-1.0120	59,916	164	229	-87	
Durham	H0015	Duke University Hospital**	924	0	234,352	-1.0120	234,352	640	820	-104	
Duke/Durham Regional Hospital Total			1,240	0	294,268		294,268	804	1,049	-191	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,651	-1.0120	3,651	10	15	-3	
Durham/Caswell Total			1,258	0							0
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,313	1.0001	14,319	39	59	-42	
Edgecombe Total			101	0							0
Forsyth	H0209	Novant Health Forsyth Medical Center	823	10	213,716	1.0135	225,492	616	789	-44	
Forsyth	H0229	Novant Health Medical Park Hospital	22	-10	2,731	1.0135	2,881	8	12	0	
Forsyth/Medical Park Hospital Total			845	0	216,447		228,374	624	801	-44	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	225,184	1.0135	237,592	649	831	29	
Forsyth Total			1,647	0							0
Franklin	H0261	Novant Health Franklin Medical Center	70	0	4,301	-1.0588	4,301	12	18	-52	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	0	81,114	1.0069	83,376	228	303	-69	
Gaston Total			372	0							0
Granville	H0098	Granville Health System	62	0	6,748	-1.0343	6,748	18	28	-34	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	0	187,334	-1.0242	187,334	512	655	-122	
Guilford	H0052	High Point Regional Health System	307	0	58,509	-1.0242	58,509	160	224	-83	

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Guilford Total			1,084	0							0
Halifax	H0230	Halifax Regional Medical Center	184	0	22,468	-1.0861	22,468	61	92	-92	
Halifax	H0004	Our Community Hospital	20	0	29	-1.0861	29	0	0	-20	
Halifax/Northampton Total			204	0							0
Harnett	H0224	Betsy Johnson Hospital	151	0	23,122	-1.0123	23,122	63	95	-56	
Harnett		Good Hope Hospital (closed eff. 4/11/06)	0	10		-1.0123	0	0	0	-10	
Harnett Total			151	10							0
Haywood	H0025	MedWest Haywood	153	0	14,912	-1.0393	14,912	41	61	-92	
Haywood Total			153	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	21,592	-1.0158	21,592	59	88	-113	
Henderson	H0019	Park Ridge Health	62	0	10,138	-1.0158	10,138	28	42	-20	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	13,183	-1.0140	13,183	36	54	-32	
Hertford/Gates Total			86	0							0
Hoke		2012 Acute Care Bed Need Determination	0	28		0.0000	0	0	0	-28	
Hoke	H0287	FirstHealth Hoke Community Hospital	8	0		0.0000	0	0	0	-8	
Hoke		Hoke Community Medical Center	0	41		0.0000	0	0	0	-41	
Hoke Total			8	69							0
Iredell	H0248	Davis Regional Medical Center	102	0	13,313	-1.0399	13,313	36	55	-47	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	17,631	-1.0399	17,631	48	72	-51	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	30,944		30,944	85	127	-98	
Iredell	H0164	Iredell Memorial Hospital	199	0	40,076	-1.0399	40,076	109	153	-46	
Iredell Total			424	0							0
Jackson	H0087	MedWest Harris	86	0	11,482	-1.0637	11,482	31	47	-39	
Jackson Total			86	0							0
Johnston	H0151	Johnston Memorial Hospital	179	0	28,310	-1.0451	28,310	77	116	-63	
Johnston Total			179	0							0

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Lee	H0243	Central Carolina Hospital	127	0	17,645	-1.0370	17,645	48	72	-55	
Lee Total			127	0							0
Lenoir	H0043	Lenoir Memorial Hospital	218	0	30,951	-1.0724	30,951	85	127	-91	
Lenoir Total			218	0							0
Lincoln	H0225	Carolinas Medical Center-Lincoln	101	0	15,154	-1.0035	15,154	41	62	-39	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	0	5,782	1.0289	6,480	18	27	-32	
Macon	H0193	Highlands-Cashiers Hospital	24	0	794	1.0289	890	2	4	-20	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	7,199	-1.0263	7,199	20	30	-19	
Martin Total			49	0							0
McDowell	H0097	The McDowell Hospital	65	0	6,979	1.0540	8,613	24	35	-30	
McDowell Total			65	0							0
Mecklenburg		2013 Acute Care Bed Need Determination	0	40		1.0157	0	0	0	-40	
Mecklenburg	H0071	Carolinas Medical Center	976	0	249,874	1.0157	265,940	727	930	-46	
Mecklenburg	H0042	Carolinas Medical Center Mercy-Pineville	206	0	81,844	1.0157	87,106	238	317	111	
Mecklenburg	H0255	Carolinas Medical Center-University	94	0	20,991	1.0157	22,341	61	92	-2	
Carolinas Medical Center Total			1,276	0	352,709		375,386	1,026	1,339	63	
Mecklenburg	H0251	Novant Health Charlotte Orthopedic Hospital	64	0	10,395	1.0157	11,063	30	45	-19	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	75	0	23,877	1.0157	25,412	69	104	29	
Mecklenburg	H0270	Novant Health Matthews Medical Center	134	20	31,974	1.0157	34,030	93	139	-15	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	603	-20	146,962	1.0157	156,411	427	547	-36	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0157	0	0	0	-50	
Presbyterian Hospital Total			876	50	213,208		226,916	620	835	-91	
Mecklenburg Total			2,152	90							0
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	5,825	-1.0352	5,825	16	24	-22	
Mitchell/Yancey Total			46	0							0

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Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	1,445	1.1285	2,344	6	10	-27	
Montgomery Total			37	0							0
Moore		2014 Acute Care Bed Need Determination	0	51		1.0275	0	0	0	-51	
Moore	H0100	FirstHealth Moore Regional Hospital	312	0	88,037	1.0275	98,128	268	357	45	
Moore Total			312	51							0
Nash	H0228	Nash General Hospital	270	-8	50,552	-1.0016	50,552	138	193	-69	
Nash Total			270	-8							0
New Hanover	H0221	New Hanover Regional Medical Center	647	0	169,082	1.0339	193,202	528	676	29	
New Hanover Total			647	0							29
Onslow	H0048	Onslow Memorial Hospital	162	0	31,640	1.0521	38,767	106	148	-14	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	724	32	201,516	1.0171	215,657	589	754	-2	
Orange Total			724	32							0
Pasquotank	H0054	Albemarle Health: A Vidant Partner in Health	182	0	20,203	-1.0383	20,203	55	83	-99	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital	43	0	2,217	-1.0405	2,217	6	9	-34	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	50	0	6,290	-1.0768	6,290	17	26	-24	
Person Total			50	0							0
Pitt/Greene/Hyde/Tyrrell		2014 Acute Care Bed Need Determination	0	85		0.0000	0	0	0	-85	
Pitt	H0104	Vidant Medical Center	782	65	234,983	1.0352	269,857	737	944	97	
Pitt/Greene/Hyde/Tyrrell Total			782	150							0
Polk	H0079	St. Luke's Hospital	45	0	3,993	1.0165	4,263	12	17	-28	
Polk Total			45	0							0
Randolph	H0013	Randolph Hospital	145	0	22,369	-1.0461	22,369	61	92	-53	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Richmond Memorial Hospital	99	0	8,191	-1.0953	8,191	22	34	-65	

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Richmond	H0265	Sandhills Regional Medical Center	54	6	7,304	-1.0953	7,304	20	30	-30	
Richmond Total			153	6							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	65,010	1.0314	73,568	201	267	-25	
Robeson Total			292	0							0
Rockingham	H0023	Annie Penn Hospital	110	0	13,425	-1.0234	13,425	37	55	-55	
Rockingham	H0072	Morehead Memorial Hospital	108	0	16,239	-1.0234	16,239	44	67	-41	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	36,361	1.0185	39,127	107	150	-53	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	19,407	1.0274	21,623	59	89	-40	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	14,237	1.0880	19,950	55	82	-34	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	21	20,037	-1.0357	20,037	55	82	-36	
Scotland Total			97	21							0
Stanly	H0008	Stanly Regional Medical Center	97	0	13,040	-1.0101	13,040	36	53	-44	
Stanly Total			97	0							0
Stokes	H0165	Pioneer Community Hospital of Stokes	53	0	2,501	1.6777	19,814	54	81	28	
Stokes Total			53	0							28
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	13,201	-1.0416	13,201	36	54	-27	
Surry	H0184	Northern Hospital of Surry County	100	0	13,171	-1.0416	13,171	36	54	-46	
Surry Total			181	0							0
Swain	H0069	MedWest Swain	48	0	1,040	-1.0731	1,040	3	4	-44	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	6,459	1.0427	7,635	21	31	-11	
Transylvania Total			42	0							0
Union	H0050	Carolinas Medical Center-Union	157	25	28,454	-1.0799	28,454	78	117	-65	
Union Total			157	25							0

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Vance	H0267	Maria Parham Medical Center	91	0	21,260	1.0395	24,823	68	102	11	
Vance/Warren Total			91	0							11
Wake	H0238	Duke Raleigh Hospital	186	0	33,884	-1.0041	33,884	93	139	-47	
Wake	H0065	Rex Hospital	433	56	106,742	-1.0041	106,742	292	388	-101	
Wake	H0199	WakeMed	575	105	166,787	-1.0041	166,787	456	583	-97	
Wake	H0276	WakeMed Cary Hospital	156	22	42,450	-1.0041	42,450	116	162	-16	
WakeMed Total			731	127	209,237		209,237	572	745	-113	
Wake Total			1,350	183							0
Washington	H0006	Washington County Hospital	49	-37	1,579	-1.0033	1,579	4	6	-6	
Washington Total			49	-37							0
Watauga	H0160	Blowing Rock Hospital (Closed)	28	0		-1.0929	0	0	0	-28	
Watauga	H0077	Watauga Medical Center	117	0	14,617	-1.0929	14,617	40	60	-57	
Watauga Total			145	0							0
Wayne	H0257	Wayne Memorial Hospital	255	0	46,240	-1.0566	46,240	126	177	-78	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center	120	0	15,584	1.0063	15,980	44	65	-55	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	271	-21	32,534	-1.0054	32,534	89	133	-117	
Wilson Total			271	-21							0
Yadkin	H0155	Yadkin Valley Community Hospital	22	0	652	-1.0377	652	2	3	-19	
Yadkin Total			22	0							0
Grand Total All Hospitals			21,024	624	4,381,333		4,619,889				148

* The difference between Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data cannot be reconciled beyond + - 5% discrepancy between the two data sources. Service area need determinations are not affected.

** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.
(ADC= Average Daily Census)