

**Table 12C: 2014 Need Projections for Medicare-certified Home Health Agencies or Offices  
Threshold of 275 - Draft 5/10/2012**

**Need Projections**

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2014	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	636	722	-86	0
Clay	0	252	290	-37	0
Graham	0	114	122	-8	0
Haywood	0	1,444	1,589	-145	0
Jackson	0	420	473	-53	0
Macon	0	693	763	-71	0
Swain	0	174	181	-7	0
<b>Region A Totals</b>	<b>0</b>	<b>3,734</b>	<b>4,140</b>	<b>-406</b>	
Buncombe *	0	7,817	7,877	-61	0
Henderson	0	4,018	4,103	-84	0
Madison	0	858	863	-4	0
Transylvania	0	1,193	1,254	-61	0
<b>Region B Totals</b>	<b>0</b>	<b>13,886</b>	<b>14,096</b>	<b>-210</b>	
Cleveland	0	4,674	4,643	31	0
McDowell	0	1,614	1,612	2	0
Polk	0	684	694	-10	0
Rutherford	0	2,885	2,929	-44	0
<b>Region C Totals</b>	<b>0</b>	<b>9,857</b>	<b>9,877</b>	<b>-21</b>	
Alleghany	0	266	275	-9	0
Ashe	0	597	637	-40	0
Avery	0	674	680	-6	0
Mitchell	0	671	663	8	0
Watauga	0	633	676	-43	0
Wilkes	0	2,146	2,203	-57	0
Yancey	0	751	765	-14	0
<b>Region D Totals</b>	<b>0</b>	<b>5,738</b>	<b>5,899</b>	<b>-161</b>	
Alexander	0	1,283	1,308	-25	0
Burke	0	2,855	2,854	0	0
Caldwell	0	3,044	3,074	-30	0
Catawba	0	5,134	5,141	-7	0
<b>Region E Totals</b>	<b>0</b>	<b>12,315</b>	<b>12,377</b>	<b>-61</b>	
Anson	0	885	849	36	0
Cabarrus	0	5,680	5,763	-83	0
Gaston	0	8,591	8,331	260	0
Iredell	0	5,225	5,269	-43	0
Lincoln	0	2,924	3,019	-96	0
Mecklenburg *	550	20,608	20,308	301	0
Rowan	0	5,013	4,876	136	0
Stanly	0	2,283	2,238	45	0
Union	0	4,262	4,508	-246	0
<b>Region F Totals</b>	<b>550</b>	<b>55,471</b>	<b>55,161</b>	<b>310</b>	

\* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.  
A projected deficit of 275 patients is the threshold for a new home health agency.

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Alamance	0	4,432	4,402	30	0
Caswell	0	970	959	11	0
Davidson	0	4,867	4,886	-19	0
Guilford	0	13,735	13,712	23	0
Montgomery	0	1,043	1,042	1	0
Randolph	0	4,678	4,657	21	0
Rockingham	0	3,544	3,456	88	0
<b>Region G Totals</b>	<b>0</b>	<b>33,269</b>	<b>33,114</b>	<b>155</b>	
Davie	0	1,356	1,434	-78	0
Forsyth	0	11,065	11,389	-324	1
Stokes	0	1,577	1,652	-74	0
Surry	0	2,886	2,957	-71	0
Yadkin	0	1,366	1,393	-27	0
<b>Region I Totals</b>	<b>0</b>	<b>18,250</b>	<b>18,824</b>	<b>-574</b>	
Chatham	0	1,181	1,188	-7	0
Durham	0	5,128	4,947	182	0
Johnston	0	3,607	3,655	-48	0
Lee	0	1,341	1,265	76	0
Moore *	0	2,394	2,259	135	0
Orange	0	2,027	1,991	36	0
Wake *	600	15,608	15,174	434	0
<b>Region J Totals</b>	<b>600</b>	<b>31,287</b>	<b>30,479</b>	<b>807</b>	
Franklin	0	1,608	1,584	24	0
Granville	0	969	922	47	0
Person	0	1,124	1,046	78	0
Vance	0	876	788	88	0
Warren	0	608	560	48	0
<b>Region K Totals</b>	<b>0</b>	<b>5,185</b>	<b>4,900</b>	<b>284</b>	
Edgecombe	0	1,837	1,758	79	0
Halifax	0	1,800	1,665	135	0
Nash	0	3,136	3,067	69	0
Northampton	0	805	762	43	0
Wilson	0	3,554	3,430	124	0
<b>Region L Totals</b>	<b>0</b>	<b>11,131</b>	<b>10,682</b>	<b>450</b>	
Cumberland *	0	5,199	5,136	63	0
Harnett *	0	2,789	2,854	-65	0
Sampson	0	1,757	1,671	85	0
<b>Region M Totals</b>	<b>0</b>	<b>9,745</b>	<b>9,661</b>	<b>83</b>	

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Bladen	0	1,221	1,167	54	0
Hoke *	0	1,090	1,117	-27	0
Richmond	0	1,225	1,132	93	0
Robeson	0	4,707	4,535	171	0
Scotland	0	1,185	1,091	94	0
<b>Region N Totals</b>	<b>0</b>	<b>9,427</b>	<b>9,042</b>	<b>384</b>	
Brunswick	0	3,602	3,983	-381	1
Columbus	0	2,740	2,718	22	0
New Hanover	0	4,998	5,151	-153	0
Pender	0	1,367	1,425	-57	0
<b>Region O Totals</b>	<b>0</b>	<b>12,706</b>	<b>13,276</b>	<b>-570</b>	
Carteret *	0	1,682	1,628	53	0
Craven *	0	2,126	2,046	80	0
Duplin	0	1,127	1,097	30	0
Greene	0	457	427	30	0
Jones	0	268	248	20	0
Lenoir	0	1,752	1,593	160	0
Onslow *	0	2,851	2,842	9	0
Pamlico	0	204	197	7	0
Wayne *	0	2,735	2,561	174	0
<b>Region P Totals</b>	<b>0</b>	<b>13,203</b>	<b>12,639</b>	<b>564</b>	
Beaufort	0	802	760	42	0
Bertie	0	623	563	60	0
Hertford	0	676	617	59	0
Martin	0	822	736	86	0
Pitt	0	2,776	2,704	72	0
<b>Region Q Totals</b>	<b>0</b>	<b>5,700</b>	<b>5,380</b>	<b>320</b>	
Camden	0	211	245	-34	0
Chowan	0	458	500	-42	0
Currituck	0	571	658	-87	0
Dare	0	760	882	-122	0
Gates	0	373	426	-53	0
Hyde	0	107	124	-16	0
Pasquotank *	0	1,070	1,192	-122	0
Perquimans	0	424	504	-80	0
Tyrrell	0	109	126	-17	0
Washington	0	359	394	-35	0
<b>Region R Totals</b>	<b>0</b>	<b>4,442</b>	<b>5,050</b>	<b>-608</b>	
<b>Grand Totals</b>	<b>1,150</b>	<b>255,345</b>	<b>254,600</b>	<b>745</b>	<b>2</b>

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