

Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds

HSA	Facility	Inventory				Days of Care				Average Annual Utilization Rate		HSA Average Annual Growth Rate 2008-2011	Projected Days	Beds Needed (assuming 80% occupancy)
		Current	CON Issued / Pending Development	Pending Review or Appeal	Total Planning Inventory	2008	2009	2010	2011	2010	2011			
I	Catawba Valley Medical Center	20	0	0	20	1,644	1,530	1,399	1,519	19.2%	20.8%			
I	Care Partners Rehabilitation Hospital	80	0	0	80	17,001	16,373	15,815	17,123	54.2%	58.6%			
I	Frye Regional Medical Center	29	0	0	29	2,276	1,934	1,655	1,397	15.6%	13.2%			
I Total		129	0	0	129	20,921	19,837	18,869	20,039	40.1%	42.6%			0
II	High Point Regional	16	0	0	16	4,481	4,761	4,474	4,383	76.6%	75.1%			
II	Hugh Chatham Memorial Hospital	12	0	0	12	1,987	1,870	1,590	1,075	36.3%	24.5%			
II	North Carolina Baptist Hospital	39	0	0	39	6,038	5,865	9,168	9,852	64.4%	69.2%			
II	Whitaker Rehabilitation Center	68	0	0	68	12,652	13,402	14,381	13,804	57.9%	55.6%			
II	Moses Cone Memorial Hospital	49	0	0	49	8,300	7,186	7,614	7,669	42.6%	42.9%			
II Total		184	0	0	184	33,458	33,084	37,227	36,783	55.4%	54.8%			0
III	Rowan Regional Medical Center	10	0	0	10	2,058	2,392	2,501	2,279	68.5%	62.4%			
III	Stanly Regional Medical Center	10	-10	0	0	778	1,826	1,909	1,755	52.3% ¹	48.1% ¹			
III	Carolinas Rehabilitation Hospital	119	-30	0	89	32,113	32,097	31,985	32,616	73.6% ²	75.1% ²			
III	CMC-Levine Children's Hospital	13	0	0	13	2,127	2,606	2,684	3,171	56.6%	66.8%			
III	Carolinas Rehabilitation Hospital Mount Holly	40	0	0	40	8,489	10,199	10,633	10,625	72.8%	72.8%			
III	Carolinas Rehabilitation - NorthEast	0	40	0	40	-	-	-	-	0.0%	0.0%			
III	CMC-Mercy/Pineville (10 beds will be received from Rowan Regional Medical Center, which was awarded 10 additional beds through a 2009 adjusted need determination.)	0	10	0	10	-	-	-	-	0.0%	0.0%			
III Total		192	10	0	202	45,565	49,120	49,712	50,446	67.4%	68.4%			0
IV	Durham Regional Hospital	30	0	0	30	6,382	7,119	8,662	8,467	79.1%	77.3%			
IV	University of North Carolina Hospitals	30	0	0	30	9,046	9,303	8,937	9,100	81.6%	83.1%			
IV	WakeMed	84	14	0	98	27,728	27,961	28,220	28,415	92.0% ³	92.7% ³			
IV	Maria Parham Hospital	11	0	0	11	2,612	2,755	2,482	2,657	61.8%	66.2%			
IV	Need Determination from 2012 SMFP	0	0	20	20	-	-	-	-	0.0%	0.0%			
IV Total		155	14	20	189	45,768	47,138	48,301	48,639	85.4%	78.9%			0
V	FirstHealth Moore Regional Hospital	25	0	0	25	5,870	6,555	5,226	5,145	57.3%	56.4%			
V	New Hanover Regional Medical Center	60	0	0	60	10,557	10,205	10,272	10,227	46.9%	46.7%			
V	Scotland Memorial Hospital	7	0	0	7	1,323	1,262	1,238	1,354	48.5%	53.0%			
V	Southeastern Regional Rehabilitation Center	78	0	0	78	19,696	18,456	17,098	18,245	60.1%	64.1%			
V Total		170	0	0	170	37,446	36,478	33,834	34,971	54.5%	56.4%			0
VI	Nash General Hospital	23	0	0	23	6,915	6,387	7,070	7,233	84.2%	86.2%			
VI	Lenoir Memorial Hospital	17	0	0	17	2,187	2,268	1,581	1,795	25.5%	28.9%			
VI	Heritage Hospital	16	0	0	16	3,276	3,089	2,552	2,661	43.7%	45.6%			
VI	Pitt Hospital Regional Rehabilitation Center	75	0	0	75	17,560	19,168	20,440	20,096	74.7%	73.4%			
VI	CarolinaEast Medical Center	20	0	0	20	3,342	3,321	2,740	3,381	37.5%	46.3%			
VI Total		151	0	0	151	33,280	34,233	34,383	35,166	62.4%	63.8%			0
Grand Total		981	24	20	1,025	216,438	219,890	222,326	226,044	60.6%	61.6%			0

1 Utilization rate based on 10 beds in service during reporting period.
2 Utilization rate based on 119 beds in service during reporting period.
3 Utilization rate based on 84 beds in service during reporting period.