

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Under Age 18								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Cherokee	1	-10%	1	0.20	-9%	0.15	5,024	1
Clay	3	-10%	2	1.82	-9%	1.31	1,683	2
Graham	1	-10%	1	0.55	-9%	0.40	1,854	1
Haywood	40	-10%	28	3.58	-9%	2.57	11,123	29
Jackson	11	-10%	8	1.62	-9%	1.16	7,116	8
Macon	20	-10%	14	3.03	-9%	2.18	6,998	15
Swain	4	-10%	3	1.23	-9%	0.89	3,398	3
Region A Totals	80	-10%	56	2.21	-9%	1.59	37,196	59
Buncombe	131	-14%	78	2.75	-12%	1.73	48,561	84
Henderson	40	-14%	24	1.86	-12%	1.16	22,798	27
Madison	11	-14%	7	2.64	-12%	1.66	4,109	7
Transylvania	23	-14%	14	4.14	-12%	2.60	5,590	15
Region B Totals	205	-14%	122	2.60	-12%	1.63	81,058	132
Cleveland	87	-5%	75	3.76	-4%	3.26	22,801	74
McDowell	38	-5%	33	3.91	-4%	3.39	9,804	33
Polk	5	-5%	4	1.42	-4%	1.23	3,487	4
Rutherford	59	-5%	51	4.07	-4%	3.53	14,367	51
Region C Totals	189	-5%	163	3.71	-4%	3.22	50,459	162
Alleghany	2	8%	2	0.97	8%	1.20	2,049	2
Ashe	4	8%	5	0.78	8%	0.97	5,214	5
Avery	8	8%	10	2.50	8%	3.09	3,113	10
Mitchell	15	8%	18	4.86	8%	6.02	3,097	19
Watauga	3	8%	4	0.45	8%	0.55	6,788	4
Wilkes	43	8%	53	2.89	8%	3.57	14,795	53
Yancey	20	8%	25	5.54	8%	6.86	3,588	25
Region D Totals	95	8%	116	2.46	8%	3.04	38,644	117

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Under Age 18								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Alexander	42	11%	56	5.01	11%	6.65	8,318	55
Burke	64	11%	85	3.28	11%	4.36	19,261	84
Caldwell	84	11%	111	4.71	11%	6.26	17,621	110
Catawba	158	11%	210	4.28	11%	5.69	37,633	214
Region E Totals	348	11%	462	4.21	11%	5.59	82,833	463
Anson	25	-14%	15	4.21	-15%	2.27	5,703	13
Cabarrus	103	-14%	60	2.27	-15%	1.22	49,070	60
Gaston	238	-14%	139	4.84	-15%	2.61	50,445	132
Iredell	130	-14%	76	3.39	-15%	1.83	38,987	71
Lincoln	44	-14%	26	2.51	-15%	1.36	17,838	24
Mecklenburg	487	-14%	284	2.14	-15%	1.16	239,875	277
Rowan	116	-14%	68	3.58	-15%	1.93	32,788	63
Stanly	95	-14%	55	6.98	-15%	3.77	13,582	51
Union	119	-14%	69	2.24	-15%	1.21	55,380	67
Region F Totals	1,357	-14%	790	2.81	-15%	1.52	503,668	759
Alamance	65	-4%	57	1.86	-5%	1.60	36,062	58
Caswell	16	-4%	14	3.47	-5%	2.98	4,301	13
Davidson	108	-4%	95	2.93	-5%	2.52	37,328	94
Guilford	548	-4%	483	4.94	-5%	4.23	114,648	485
Montgomery	53	-4%	47	7.72	-5%	6.62	6,915	46
Randolph	200	-4%	176	5.92	-5%	5.08	34,420	175
Rockingham	44	-4%	39	2.16	-5%	1.85	20,188	37
Region G Totals	1,034	-4%	912	4.16	-5%	3.57	253,862	907
Davie	41	-13%	25	4.22	-14%	2.47	9,908	25
Forsyth	339	-13%	208	4.00	-14%	2.34	88,538	207
Stokes	40	-13%	25	3.93	-14%	2.30	9,797	23
Surry	35	-13%	21	2.08	-14%	1.21	16,923	21
Yadkin	47	-13%	29	5.32	-14%	3.12	8,723	27
Region I Totals	502	-13%	308	3.85	-14%	2.26	133,889	302

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Under Age 18								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Chatham	27	5%	31	2.09	3%	2.27	13,487	31
Durham	156	5%	178	2.40	3%	2.62	69,983	183
Johnston	42	5%	48	0.97	3%	1.05	46,494	49
Lee	22	5%	25	1.47	3%	1.60	15,623	25
Moore	97	5%	111	5.45	3%	5.93	18,467	109
Orange	56	5%	64	2.30	3%	2.50	24,615	62
Wake	206	5%	236	0.94	3%	1.02	236,196	241
Region J Totals	606	5%	693	1.52	3%	1.66	424,865	700
Franklin	17	-20%	7	1.22	-20%	0.48	14,345	7
Granville	8	-20%	3	0.64	-20%	0.25	12,326	3
Person	24	-20%	10	2.81	-20%	1.11	8,666	10
Vance	7	-20%	3	0.60	-20%	0.24	11,444	3
Warren	8	-20%	3	2.06	-20%	0.82	3,785	3
Region K Totals	64	-20%	25	1.27	-20%	0.50	50,566	26
Edgecombe	32	-15%	18	2.44	-15%	1.34	12,817	17
Halifax	22	-15%	12	1.69	-15%	0.93	12,527	12
Nash	37	-15%	20	1.61	-15%	0.88	23,451	21
Northampton	6	-15%	3	1.36	-15%	0.74	4,325	3
Wilson	7	-15%	4	0.35	-15%	0.19	20,111	4
Region L Totals	104	-15%	57	1.42	-15%	0.78	73,231	57
Cumberland	399	4%	445	4.64	5%	5.29	89,658	474
Harnett	49	4%	55	1.71	5%	1.95	30,400	59
Sampson	69	4%	77	4.19	5%	4.77	16,701	80
Region M Totals	517	4%	576	3.94	5%	4.49	136,759	613
Bladen	41	-2%	39	5.27	-2%	4.95	7,685	38
Hoke	35	-2%	33	2.58	-2%	2.42	14,629	35
Richmond	56	-2%	53	4.81	-2%	4.51	11,561	52
Robeson	213	-2%	203	5.82	-2%	5.46	37,218	203
Scotland	45	-2%	43	4.71	-2%	4.41	9,303	41
Region N Totals	390	-2%	371	4.92	-2%	4.62	80,396	370

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Under Age 18								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Brunswick	88	13%	121	4.61	14%	6.57	20,090	132
Columbus	81	13%	112	5.72	14%	8.15	14,328	117
New Hanover	143	13%	197	3.68	14%	5.25	40,004	210
Pender	35	13%	48	3.30	14%	4.70	11,145	52
Region O Totals	347	13%	478	4.19	14%	5.98	85,567	511
Carteret	18	-12%	12	1.57	-12%	0.99	11,526	11
Craven	16	-12%	10	0.61	-12%	0.39	27,457	11
Duplin	37	-12%	24	2.66	-12%	1.68	14,306	24
Greene	5	-12%	3	1.01	-12%	0.64	4,919	3
Jones	3	-12%	2	1.48	-12%	0.93	1,901	2
Lenoir	23	-12%	15	1.68	-12%	1.06	13,480	14
Onslow	93	-12%	60	1.88	-12%	1.19	54,925	65
Pamlico	0	-12%	0	0.00	-12%	0.00	2,173	0
Wayne	33	-12%	21	1.11	-12%	0.70	30,015	21
Region P Totals	228	-12%	148	1.48	-12%	0.94	160,702	151
Beaufort	7	-22%	2	0.66	-23%	0.21	10,670	2
Bertie	6	-22%	2	1.30	-23%	0.42	4,507	2
Hertford	0	-22%	0	0.00	-23%	0.00	5,224	0
Martin	21	-22%	7	3.66	-23%	1.18	5,587	7
Pitt	50	-22%	17	1.37	-23%	0.44	38,762	17
Region Q Totals	84	-22%	28	1.34	-23%	0.43	64,750	28

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Under Age 18								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Camden	4	6%	5	1.98	8%	2.48	1,879	5
Chowan	7	6%	8	2.12	8%	2.65	3,316	9
Currituck	24	6%	29	4.85	8%	6.06	4,464	27
Dare	9	6%	11	1.33	8%	1.67	6,700	11
Gates	6	6%	7	2.32	8%	2.90	2,506	7
Hyde	0	6%	0	0.00	8%	0.00	969	0
Pasquotank	27	6%	32	2.93	8%	3.67	9,252	34
Perquimans	3	6%	4	1.18	8%	1.48	2,542	4
Tyrrell	3	6%	4	3.65	8%	4.56	823	4
Washington	9	6%	11	2.89	8%	3.62	3,094	11
Region R Totals	92	6%	110	2.54	8%	3.17	35,545	112
State Totals	6,242	-7%	5,414	2.82	-8%	2.15	2,293,990	5,469

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 18-64								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Cherokee	286	10%	368	18.72	10%	24.45	15,787	386
Clay	64	10%	82	10.89	10%	14.23	6,153	88
Graham	42	10%	54	8.67	10%	11.33	4,910	56
Haywood	386	10%	496	11.27	10%	14.72	34,770	512
Jackson	104	10%	134	4.17	10%	5.45	25,333	138
Macon	160	10%	206	8.32	10%	10.87	19,926	217
Swain	61	10%	78	7.36	10%	9.61	8,726	84
Region A Totals	1,103	10%	1,418	9.79	10%	12.79	115,605	1,480
Buncombe	1,540	3%	1,694	10.55	3%	11.44	150,170	1,718
Henderson	669	3%	736	11.24	3%	12.19	62,175	758
Madison	171	3%	188	13.17	3%	14.28	13,174	188
Transylvania	148	3%	163	8.42	3%	9.13	17,788	162
Region B Totals	2,528	3%	2,780	10.71	3%	11.61	243,307	2,826
Cleveland	758	0%	765	12.38	-1%	12.19	62,175	758
McDowell	406	0%	410	14.58	-1%	14.36	28,217	405
Polk	121	0%	122	10.79	-1%	10.63	11,582	123
Rutherford	727	0%	733	18.74	-1%	18.46	39,439	728
Region C Totals	2,012	0%	2,030	14.47	-1%	14.25	141,413	2,014
Alleghany	59	4%	66	8.84	4%	9.97	6,762	67
Ashe	119	4%	133	7.46	4%	8.41	16,062	135
Avery	105	4%	117	8.97	4%	10.11	11,633	118
Mitchell	136	4%	152	14.17	4%	15.98	9,612	154
Watauga	136	4%	152	4.17	4%	4.70	33,029	155
Wilkes	584	4%	652	14.06	4%	15.84	41,347	655
Yancey	150	4%	168	13.55	4%	15.27	11,173	171
Region D Totals	1,289	4%	1,439	9.98	4%	11.25	129,618	1,454

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 18-64								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Alexander	290	3%	320	12.29	3%	13.24	24,035	318
Burke	746	3%	824	13.30	3%	14.32	56,574	810
Caldwell	678	3%	749	13.56	3%	14.60	50,671	740
Catawba	1,341	3%	1,481	13.50	3%	14.54	102,602	1,491
Region E Totals	3,055	3%	3,373	13.34	3%	14.36	233,882	3,359
Anson	237	6%	278	15.19	3%	16.68	15,563	260
Cabarrus	1,117	6%	1,312	10.14	3%	11.14	119,298	1,329
Gaston	1,997	6%	2,346	15.30	3%	16.80	133,464	2,243
Iredell	1,270	6%	1,492	12.80	3%	14.05	104,570	1,469
Lincoln	586	6%	688	12.06	3%	13.24	50,953	675
Mecklenburg	3,950	6%	4,639	6.71	3%	7.37	610,692	4,499
Rowan	1,272	6%	1,494	14.40	3%	15.82	90,659	1,434
Stanly	511	6%	600	13.67	3%	15.01	38,003	570
Union	904	6%	1,062	7.19	3%	7.90	135,406	1,070
Region F Totals	11,844	6%	13,911	9.52	3%	10.45	1,298,608	13,548
Alamance	896	9%	1,148	9.61	8%	11.84	96,990	1,149
Caswell	233	9%	298	15.30	8%	18.86	14,978	282
Davidson	1,267	9%	1,623	12.59	8%	15.52	103,674	1,609
Guilford	3,511	9%	4,497	11.46	8%	14.12	319,384	4,511
Montgomery	322	9%	412	19.11	8%	23.55	17,011	401
Randolph	1,027	9%	1,315	11.45	8%	14.11	92,294	1,302
Rockingham	747	9%	957	13.11	8%	16.16	57,017	921
Region G Totals	8,003	9%	10,250	11.79	8%	14.53	701,348	10,176
Davie	284	7%	344	11.03	5%	12.68	26,839	340
Forsyth	2,891	7%	3,503	12.85	5%	14.76	234,552	3,462
Stokes	326	7%	395	10.86	5%	12.47	30,300	378
Surry	498	7%	603	11.07	5%	12.72	45,842	583
Yadkin	350	7%	424	15.06	5%	17.30	23,458	406
Region I Totals	4,349	7%	5,269	12.46	5%	14.32	360,991	5,170

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 18-64								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Chatham	317	9%	404	8.06	5%	9.32	41,115	383
Durham	1,634	9%	2,085	9.30	5%	10.75	184,208	1,981
Johnston	1,085	9%	1,384	10.00	5%	11.56	119,129	1,378
Lee	346	9%	441	9.60	5%	11.10	37,397	415
Moore	578	9%	737	12.01	5%	13.89	50,322	699
Orange	533	9%	680	5.59	5%	6.47	97,743	632
Wake	3,838	9%	4,896	6.35	5%	7.35	656,984	4,829
Region J Totals	8,331	9%	10,628	7.52	5%	8.70	1,186,898	10,317
Franklin	495	2%	526	12.82	0%	13.01	40,776	530
Granville	313	2%	333	8.23	0%	8.35	39,084	326
Person	334	2%	355	13.82	0%	14.03	24,585	345
Vance	341	2%	362	12.86	0%	13.05	26,505	346
Warren	153	2%	163	12.54	0%	12.72	12,031	153
Region K Totals	1,636	2%	1,738	11.73	0%	11.90	142,981	1,701
Edgecombe	408	-15%	223	12.96	-16%	6.82	31,357	214
Halifax	358	-15%	196	10.64	-16%	5.60	33,552	188
Nash	529	-15%	290	8.75	-16%	4.61	62,541	288
Northampton	142	-15%	78	11.14	-16%	5.86	12,671	74
Wilson	238	-15%	130	4.83	-16%	2.54	50,269	128
Region L Totals	1,675	-15%	917	8.93	-16%	4.70	190,390	892
Cumberland	1,610	7%	1,955	9.50	4%	10.78	174,485	1,881
Harnett	808	7%	981	11.55	4%	13.10	76,897	1,007
Sampson	521	7%	633	12.97	4%	14.72	41,147	606
Region M Totals	2,939	7%	3,569	10.51	4%	11.93	292,529	3,495
Bladen	399	3%	437	20.43	2%	21.64	19,090	413
Hoke	269	3%	294	9.74	2%	10.32	29,768	307
Richmond	399	3%	437	13.86	2%	14.69	28,816	423
Robeson	1,717	3%	1,879	21.26	2%	22.53	82,314	1,854
Scotland	465	3%	509	20.39	2%	21.61	22,740	491
Region N Totals	3,249	3%	3,556	18.10	2%	19.18	182,728	3,489

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 18-64								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Brunswick	937	9%	1,178	14.72	7%	17.86	67,821	1,211
Columbus	1,150	9%	1,446	33.72	7%	40.91	34,325	1,404
New Hanover	1,380	9%	1,735	10.86	7%	13.17	129,365	1,704
Pender	501	9%	630	14.85	7%	18.02	36,409	656
Region O Totals	3,968	9%	4,988	15.34	7%	18.62	267,920	4,976
Carteret	477	3%	518	12.34	1%	12.80	39,058	500
Craven	645	3%	700	12.23	1%	12.69	53,152	674
Duplin	361	3%	392	11.00	1%	11.41	33,498	382
Greene	148	3%	161	10.80	1%	11.21	14,085	158
Jones	51	3%	55	7.98	1%	8.28	6,452	53
Lenoir	559	3%	607	15.93	1%	16.52	34,330	567
Onslow	799	3%	867	9.50	1%	9.85	86,519	852
Pamlico	61	3%	66	7.91	1%	8.20	7,622	63
Wayne	746	3%	809	10.89	1%	11.30	68,783	777
Region P Totals	3,847	3%	4,174	11.32	1%	11.75	343,499	4,027
Beaufort	366	-4%	325	12.94	-5%	10.86	28,059	305
Bertie	195	-4%	173	15.88	-5%	13.33	12,185	162
Hertford	26	-4%	23	1.75	-5%	1.47	14,752	22
Martin	210	-4%	186	14.59	-5%	12.24	14,206	174
Pitt	878	-4%	780	8.24	-5%	6.91	112,626	778
Region Q Totals	1,675	-4%	1,487	9.50	-5%	7.97	181,828	1,441

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 18-64								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Camden	58	1%	60	9.37	2%	9.90	6,141	61
Chowan	93	1%	96	10.56	2%	11.16	8,887	99
Currituck	168	1%	174	11.18	2%	11.82	14,398	170
Dare	177	1%	183	8.36	2%	8.83	20,274	179
Gates	74	1%	77	10.27	2%	10.85	7,509	82
Hyde	14	1%	15	4.08	2%	4.31	3,405	15
Pasquotank	272	1%	282	10.53	2%	11.12	25,634	285
Perquimans	12	1%	12	1.60	2%	1.69	7,678	13
Tyrrell	13	1%	13	4.84	2%	5.11	2,682	14
Washington	98	1%	102	12.84	2%	13.56	7,423	101
Region R Totals	979	1%	1,015	9.28	2%	9.80	104,031	1,018
State Totals	62,482	5%	72,544	10.61	3%	11.52	6,117,576	71,383

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 65-74								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Cherokee	193	0%	192	51.94	-7%	40.29	4,038	163
Clay	59	0%	59	40.58	-7%	31.48	1,701	54
Graham	36	0%	36	39.60	-7%	30.72	906	28
Haywood	295	0%	293	44.79	-7%	34.75	6,979	243
Jackson	86	0%	85	23.99	-7%	18.61	4,081	76
Macon	141	0%	140	31.76	-7%	24.64	4,808	118
Swain	28	0%	28	20.97	-7%	16.27	1,444	23
Region A Totals	838	0%	833	38.05	-7%	29.52	23,957	704
Buncombe	1,068	3%	1,158	55.74	-4%	49.40	21,410	1,058
Henderson	560	3%	607	47.59	-4%	42.18	12,765	538
Madison	124	3%	134	61.30	-4%	54.32	2,227	121
Transylvania	150	3%	163	36.76	-4%	32.58	4,359	142
Region B Totals	1,902	3%	2,062	51.36	-4%	45.52	40,761	1,859
Cleveland	396	-3%	362	50.72	-6%	42.30	8,637	365
McDowell	209	-3%	191	52.38	-6%	43.68	4,230	185
Polk	91	-3%	83	42.86	-6%	35.74	2,267	81
Rutherford	385	-3%	352	69.53	-6%	57.98	5,988	347
Region C Totals	1,081	-3%	989	55.56	-6%	46.33	21,122	978
Alleghany	61	11%	80	45.42	6%	53.47	1,426	76
Ashe	111	11%	146	37.91	6%	44.62	3,165	141
Avery	133	11%	175	75.44	6%	88.80	1,848	164
Mitchell	136	11%	179	79.77	6%	93.89	1,876	176
Watauga	118	11%	155	34.92	6%	41.11	3,766	155
Wilkes	383	11%	505	62.11	6%	73.12	6,634	485
Yancey	138	11%	182	68.86	6%	81.06	2,114	171
Region D Totals	1,080	11%	1,423	55.99	6%	65.91	20,829	1,369

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 65-74								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Alexander	171	3%	186	55.00	0%	54.92	3,489	192
Burke	477	3%	520	62.12	0%	62.02	8,286	514
Caldwell	470	3%	512	67.61	0%	67.50	7,500	506
Catawba	841	3%	917	72.45	0%	72.34	13,028	942
Region E Totals	1,959	3%	2,136	66.75	0%	66.65	32,303	2,154
Anson	138	7%	166	70.84	5%	80.66	2,127	172
Cabarrus	756	7%	910	71.92	5%	81.89	12,038	986
Gaston	1,259	7%	1,515	82.88	5%	94.37	17,104	1,614
Iredell	755	7%	909	68.15	5%	77.59	12,400	962
Lincoln	357	7%	430	62.38	5%	71.03	6,578	467
Mecklenburg	2,240	7%	2,696	51.03	5%	58.11	52,734	3,064
Rowan	792	7%	953	77.59	5%	88.35	11,328	1,001
Stanly	337	7%	406	69.67	5%	79.33	5,255	417
Union	601	7%	723	56.76	5%	64.62	12,290	794
Region F Totals	7,235	7%	8,707	63.48	5%	72.28	131,854	9,477
Alamance	634	6%	742	60.87	2%	65.17	11,397	743
Caswell	140	6%	164	68.03	2%	72.84	2,264	165
Davidson	662	6%	775	52.35	2%	56.05	14,028	786
Guilford	1,924	6%	2,251	61.02	2%	65.33	35,874	2,344
Montgomery	196	6%	229	85.55	2%	91.60	2,452	225
Randolph	640	6%	749	59.50	2%	63.71	12,222	779
Rockingham	506	6%	592	64.92	2%	69.51	8,424	586
Region G Totals	4,702	6%	5,501	60.68	2%	64.97	86,661	5,626
Davie	213	5%	246	61.10	2%	64.44	3,958	255
Forsyth	1,575	5%	1,818	66.02	2%	69.63	26,850	1,870
Stokes	246	5%	284	62.60	2%	66.02	4,330	286
Surry	364	5%	420	57.54	2%	60.69	6,792	412
Yadkin	244	5%	282	74.05	2%	78.10	3,465	271
Region I Totals	2,642	5%	3,049	64.61	2%	68.14	45,395	3,093

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 65-74								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Chatham	256	9%	327	50.40	7%	60.68	5,847	355
Durham	974	9%	1,243	72.16	7%	86.88	15,903	1,382
Johnston	699	9%	892	70.99	7%	85.47	11,605	992
Lee	243	9%	310	59.31	7%	71.41	4,477	320
Moore	499	9%	637	50.68	7%	61.02	10,609	647
Orange	336	9%	429	47.73	7%	57.47	8,586	493
Wake	2,479	9%	3,165	62.41	7%	75.14	49,207	3,697
Region J Totals	5,486	9%	7,004	61.55	7%	74.11	106,234	7,886
Franklin	329	5%	376	84.71	3%	91.90	4,437	408
Granville	241	5%	275	62.03	3%	67.30	4,336	292
Person	224	5%	256	74.37	3%	80.68	3,305	267
Vance	198	5%	226	67.62	3%	73.36	3,121	229
Warren	130	5%	148	68.60	3%	74.43	1,905	142
Region K Totals	1,122	5%	1,281	71.90	3%	78.01	17,104	1,337
Edgecombe	293	-10%	208	73.71	-13%	45.08	4,232	191
Halifax	234	-10%	166	52.43	-13%	32.06	4,671	150
Nash	391	-10%	278	57.23	-13%	35.00	7,853	275
Northampton	117	-10%	83	62.17	-13%	38.02	1,953	74
Wilson	180	-10%	128	30.24	-13%	18.49	6,412	119
Region L Totals	1,215	-10%	863	52.59	-13%	32.16	25,121	808
Cumberland	945	8%	1,159	56.14	4%	62.28	18,422	1,147
Harnett	547	8%	671	82.85	4%	91.91	7,564	695
Sampson	367	8%	450	76.94	4%	85.35	5,017	428
Region M Totals	1,859	8%	2,280	65.91	4%	73.12	31,003	2,271
Bladen	231	4%	261	90.52	3%	97.63	2,685	262
Hoke	151	4%	171	74.24	3%	80.07	2,282	183
Richmond	266	4%	301	76.17	3%	82.16	3,769	310
Robeson	821	4%	929	103.88	3%	112.05	8,694	974
Scotland	241	4%	273	89.06	3%	96.06	2,993	288
Region N Totals	1,710	4%	1,934	91.51	3%	98.70	20,423	2,016

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 65-74								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Brunswick	889	10%	1,154	55.79	-2%	52.46	18,151	952
Columbus	704	10%	914	157.04	-2%	147.67	4,821	712
New Hanover	1,007	10%	1,307	64.61	-2%	60.76	17,422	1,059
Pender	330	10%	428	65.00	-2%	61.12	5,913	361
Region O Totals	2,930	10%	3,802	71.33	-2%	67.07	46,307	3,084
Carteret	369	2%	389	47.25	-3%	43.24	8,704	376
Craven	439	2%	462	58.22	-3%	53.28	7,965	424
Duplin	273	2%	287	72.49	-3%	66.34	3,886	258
Greene	82	2%	86	53.84	-3%	49.27	1,642	81
Jones	63	2%	66	71.67	-3%	65.59	910	60
Lenoir	358	2%	377	77.61	-3%	71.02	4,906	348
Onslow	533	2%	561	66.48	-3%	60.83	8,415	512
Pamlico	52	2%	55	34.14	-3%	31.25	1,559	49
Wayne	528	2%	556	63.61	-3%	58.22	8,693	506
Region P Totals	2,697	2%	2,840	61.34	-3%	56.13	46,680	2,614
Beaufort	269	2%	281	55.75	-2%	51.67	5,343	276
Bertie	139	2%	145	84.70	-2%	78.50	1,708	134
Hertford	27	2%	28	12.97	-2%	12.02	2,217	27
Martin	197	2%	206	91.76	-2%	85.03	2,247	191
Pitt	612	2%	640	73.01	-2%	67.66	9,565	647
Region Q Totals	1,244	2%	1,301	65.21	-2%	60.43	21,080	1,275

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 65-74								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Camden	39	5%	45	47.62	-2%	45.42	873	40
Chowan	65	5%	75	47.76	-2%	45.55	1,420	65
Currituck	85	5%	98	40.11	-2%	38.26	2,281	87
Dare	138	5%	160	38.52	-2%	36.73	3,728	137
Gates	59	5%	68	58.53	-2%	55.82	1,135	63
Hyde	16	5%	19	33.33	-2%	31.79	486	15
Pasquotank	145	5%	168	44.40	-2%	42.34	3,552	150
Perquimans	13	5%	15	7.96	-2%	7.59	1,743	13
Tyrrell	20	5%	23	54.95	-2%	52.40	351	18
Washington	61	5%	71	48.37	-2%	46.14	1,332	61
Region R Totals	641	5%	742	40.33	-2%	38.46	16,901	651
State Totals	40,343	5%	46,746	61.66	1%	63.30	733,735	47,204

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 75 and Over								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Cherokee	372	-1%	364	130.89	-7%	103.35	3,215	332
Clay	167	-1%	163	119.97	-7%	94.73	1,570	149
Graham	45	-1%	44	58.90	-7%	46.51	811	38
Haywood	638	-1%	624	106.16	-7%	83.82	6,295	528
Jackson	175	-1%	171	64.96	-7%	51.29	2,944	151
Macon	355	-1%	347	84.26	-7%	66.53	4,561	303
Swain	64	-1%	63	65.44	-7%	51.67	1,058	55
Region A Totals	1,816	-1%	1,775	96.12	-7%	75.90	20,454	1,556
Buncombe	2,492	0%	2,498	140.51	-5%	119.21	18,301	2,182
Henderson	1,313	0%	1,316	105.78	-5%	89.75	13,096	1,175
Madison	300	0%	301	179.32	-5%	152.13	1,732	263
Transylvania	453	0%	454	116.87	-5%	99.15	4,163	413
Region B Totals	4,558	0%	4,569	127.69	-5%	108.33	37,292	4,033
Cleveland	776	-5%	656	120.76	-8%	92.67	6,458	598
McDowell	408	-5%	345	127.38	-8%	97.75	3,360	328
Polk	266	-5%	225	106.27	-8%	81.55	2,529	206
Rutherford	726	-5%	614	144.94	-8%	111.22	4,917	547
Region C Totals	2,176	-5%	1,840	126.95	-8%	97.41	17,264	1,680
Alleghany	124	5%	141	108.01	0%	107.14	1,227	131
Ashe	270	5%	308	107.27	0%	106.41	2,652	282
Avery	299	5%	341	183.32	0%	181.85	1,694	308
Mitchell	255	5%	291	160.58	0%	159.29	1,600	255
Watauga	305	5%	348	113.98	0%	113.06	2,900	328
Wilkes	856	5%	975	173.88	0%	172.48	5,122	883
Yancey	289	5%	329	154.55	0%	153.30	1,963	301
Region D Totals	2,398	5%	2,732	146.64	0%	145.46	17,158	2,489

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 75 and Over								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Alexander	381	1%	395	171.39	-2%	160.13	2,373	380
Burke	926	1%	961	145.19	-2%	135.65	6,626	899
Caldwell	880	1%	913	164.52	-2%	153.71	5,581	858
Catawba	1,746	1%	1,812	190.80	-2%	178.26	9,601	1,712
Region E Totals	3,933	1%	4,081	170.25	-2%	159.07	24,181	3,848
Anson	322	3%	347	190.08	0%	192.10	1,628	313
Cabarrus	1,697	3%	1,828	206.67	0%	208.87	8,714	1,820
Gaston	2,600	3%	2,801	209.91	0%	212.14	12,747	2,704
Iredell	1,705	3%	1,837	204.51	0%	206.68	8,810	1,821
Lincoln	773	3%	833	198.51	0%	200.62	4,142	831
Mecklenburg	4,830	3%	5,203	141.43	0%	142.93	36,278	5,185
Rowan	1,492	3%	1,607	155.94	0%	157.59	9,556	1,506
Stanly	645	3%	695	151.52	0%	153.12	4,385	671
Union	1,162	3%	1,252	165.69	0%	167.45	7,939	1,329
Region F Totals	15,226	3%	16,402	170.10	0%	171.91	94,199	16,181
Alamance	1,620	2%	1,701	165.36	0%	164.16	9,961	1,635
Caswell	287	2%	301	182.57	0%	181.25	1,667	302
Davidson	1,576	2%	1,655	158.68	0%	157.53	10,366	1,633
Guilford	4,224	2%	4,436	155.58	0%	154.46	28,475	4,398
Montgomery	396	2%	416	199.80	0%	198.36	2,033	403
Randolph	1,336	2%	1,403	161.63	0%	160.46	8,572	1,375
Rockingham	735	2%	772	109.38	0%	108.59	6,783	737
Region G Totals	10,174	2%	10,685	155.52	0%	154.40	67,857	10,484
Davie	541	3%	586	191.17	-1%	186.56	3,059	571
Forsyth	3,887	3%	4,211	175.78	-1%	171.55	23,090	3,961
Stokes	509	3%	551	192.22	-1%	187.59	2,854	535
Surry	926	3%	1,003	161.75	-1%	157.85	5,777	912
Yadkin	427	3%	463	161.93	-1%	158.03	2,737	433
Region I Totals	6,290	3%	6,814	174.95	-1%	170.74	37,517	6,411

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 75 and Over								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Chatham	668	12%	918	129.86	9%	163.90	5,486	899
Durham	2,135	12%	2,934	176.97	9%	223.37	12,613	2,817
Johnston	1,241	12%	1,705	189.41	9%	239.06	7,176	1,716
Lee	493	12%	678	142.07	9%	179.32	3,562	639
Moore	1,091	12%	1,499	102.60	9%	129.49	11,228	1,454
Orange	822	12%	1,130	148.46	9%	187.38	5,930	1,111
Wake	7,169	12%	9,852	246.81	9%	311.51	32,645	10,169
Region J Totals	13,619	12%	18,717	187.98	9%	237.26	78,640	18,805
Franklin	673	5%	780	244.02	2%	260.24	2,943	766
Granville	434	5%	503	142.76	2%	152.25	3,160	481
Person	434	5%	503	170.40	2%	181.73	2,618	476
Vance	362	5%	419	139.50	2%	148.77	2,536	377
Warren	334	5%	387	170.67	2%	182.02	2,020	368
Region K Totals	2,237	5%	2,592	173.45	2%	184.98	13,277	2,468
Edgecombe	472	-11%	320	172.39	-11%	115.97	2,821	327
Halifax	540	-11%	366	134.23	-11%	90.30	3,947	356
Nash	880	-11%	596	157.82	-11%	106.17	5,764	612
Northampton	290	-11%	196	149.33	-11%	100.46	1,892	190
Wilson	397	-11%	269	78.75	-11%	52.98	5,260	279
Region L Totals	2,579	-11%	1,747	133.49	-11%	89.80	19,684	1,764
Cumberland	1,673	8%	2,080	136.03	3%	148.10	13,267	1,965
Harnett	1,038	8%	1,291	198.43	3%	216.04	5,536	1,196
Sampson	686	8%	853	171.24	3%	186.44	4,133	771
Region M Totals	3,397	8%	4,224	157.74	3%	171.74	22,936	3,931
Bladen	391	0%	397	178.78	-1%	174.24	2,171	378
Hoke	338	0%	343	234.56	-1%	228.60	1,579	361
Richmond	455	0%	462	154.81	-1%	150.88	2,872	433
Robeson	1,149	0%	1,166	197.52	-1%	192.50	5,935	1,142
Scotland	408	0%	414	218.65	-1%	213.09	1,920	409
Region N Totals	2,741	0%	2,782	192.35	-1%	187.46	14,477	2,724

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 75 and Over								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Brunswick	1,351	6%	1,608	159.65	-1%	154.18	10,547	1,626
Columbus	1,085	6%	1,291	306.32	-1%	295.81	3,591	1,062
New Hanover	2,121	6%	2,524	168.79	-1%	163.00	13,589	2,215
Pender	563	6%	670	153.11	-1%	147.86	4,125	610
Region O Totals	5,120	6%	6,092	181.26	-1%	175.04	31,852	5,513
Carteret	782	1%	808	128.39	-2%	120.32	6,726	809
Craven	806	1%	833	120.89	-2%	113.30	6,968	789
Duplin	465	1%	481	145.40	-2%	136.27	3,291	448
Greene	178	1%	184	144.36	-2%	135.30	1,303	176
Jones	112	1%	116	130.84	-2%	122.62	893	110
Lenoir	870	1%	899	228.17	-2%	213.84	3,764	805
Onslow	878	1%	907	165.60	-2%	155.20	6,038	937
Pamlico	109	1%	113	76.65	-2%	71.84	1,512	109
Wayne	1,027	1%	1,061	159.00	-2%	149.02	6,803	1,014
Region P Totals	5,227	1%	5,402	149.17	-2%	139.80	37,298	5,197
Beaufort	511	1%	519	137.62	-2%	128.03	3,897	499
Bertie	316	1%	321	200.89	-2%	186.88	1,570	293
Hertford	43	1%	44	25.07	-2%	23.32	1,746	41
Martin	687	1%	698	436.75	-2%	406.28	1,619	658
Pitt	1,106	1%	1,124	154.25	-2%	143.49	7,574	1,087
Region Q Totals	2,663	1%	2,706	169.14	-2%	157.35	16,406	2,578

PROPOSED AMENDED: Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP

Ages 75 and Over								
County	Home Health Patients in 2009	COG's Average Annual Change in #	Anticipated # of Patients Receiving Services in 2012	Geographic Unit's Use Rate per 1000 in 2009	COG's Average Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 in 2012	Projected 2012 Population	Potential Home Health Patients in 2012
Camden	51	-3%	46	81.08	-9%	58.34	686	40
Chowan	167	-3%	152	123.70	-9%	89.01	1,354	121
Currituck	141	-3%	128	100.21	-9%	72.11	1,503	108
Dare	230	-3%	209	83.85	-9%	60.34	3,119	188
Gates	97	-3%	88	117.72	-9%	84.71	853	72
Hyde	39	-3%	35	82.80	-9%	59.58	481	29
Pasquotank	334	-3%	304	98.15	-9%	70.63	3,381	239
Perquimans	4	-3%	4	3.13	-9%	2.26	1,381	3
Tyrrell	39	-3%	35	104.84	-9%	75.44	391	29
Washington	107	-3%	97	107.11	-9%	77.07	1,047	81
Region R Totals	1,209	-3%	1,100	89.73	-9%	64.57	14,196	910
State Totals	85,363	3%	94,259	159.55	0%	157.23	564,688	90,573

**PROPOSED AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices
2011 SMFP
Need Projections**

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2012	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	924	882	42	0
Clay	0	306	292	14	0
Graham	0	134	122	13	0
Haywood	0	1,441	1,311	130	0
Jackson	0	398	373	25	0
Macon	0	707	654	53	0
Swain	0	172	165	7	0
Region A Totals	0	4,082	3,798	283	0
Buncombe	0	5,427	5,041	386	0
Henderson	0	2,683	2,498	185	0
Madison	0	630	579	50	0
Transylvania	0	793	732	61	0
Region B Totals	0	9,533	8,850	682	0
Cleveland	0	1,858	1,796	62	0
McDowell	0	978	952	27	0
Polk	0	435	415	20	0
Rutherford	0	1,750	1,673	78	0
Region C Totals	0	5,021	4,835	186	0
Alleghany	0	290	278	12	0
Ashe	0	592	563	28	0
Avery	0	643	599	44	0
Mitchell	0	640	603	37	0
Watauga	0	659	642	17	0
Wilkes	0	2,185	2,076	108	0
Yancey	0	703	668	36	0
Region D Totals	0	5,711	5,429	282	0
Alexander	0	958	945	13	0
Burke	0	2,389	2,307	83	0
Caldwell	0	2,285	2,214	71	0
Catawba	0	4,419	4,359	59	0
Region E Totals	0	10,051	9,825	226	0
Anson	0	806	757	49	0
Cabarrus	0	4,110	4,195	-85	0
Gaston	0	6,800	6,693	107	0
Iredell	0	4,313	4,324	-11	0
Lincoln	0	1,976	1,997	-21	0
Mecklenburg	0	12,822	13,026	-204	0
Rowan	0	4,122	4,004	118	0
Stanly	0	1,756	1,710	46	0
Union	0	3,106	3,260	-154	0
Region F Totals	0	39,810	39,966	-155	0

A projected deficit of 275 patients is the threshold for a new home health agency.

**PROPOSED AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health
Agencies or Offices
2011 SMFP
Need Projections**

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2012	Surplus or Deficit ("- " = Deficit)	Need for New Agencies or Offices
Alamance	0	3,648	3,584	64	0
Caswell	0	778	762	15	0
Davidson	0	4,148	4,122	25	0
Guilford	0	11,667	11,738	-71	0
Montgomery	0	1,104	1,074	30	0
Randolph	0	3,644	3,631	12	0
Rockingham	0	2,359	2,281	79	0
Region G Totals	0	27,348	27,193	155	0
Davie	0	1,201	1,190	11	0
Forsyth	0	9,739	9,501	238	0
Stokes	0	1,255	1,222	33	0
Surry	0	2,048	1,928	120	0
Yadkin	0	1,197	1,136	61	0
Region I Totals	0	15,439	14,977	463	0
Chatham	0	1,680	1,668	12	0
Durham	0	6,441	6,363	77	0
Johnston	0	4,030	4,134	-104	0
Lee	0	1,454	1,399	56	0
Moore	0	2,985	2,910	75	0
Orange	0	2,303	2,298	5	0
Wake	538	18,687	18,937	-250	0
Region J Totals	538	37,579	37,709	-129	0
Franklin	0	1,688	1,711	-23	0
Granville	0	1,114	1,102	11	0
Person	0	1,123	1,097	26	0
Vance	0	1,011	955	56	0
Warren	0	701	666	36	0
Region K Totals	0	5,636	5,531	105	0
Edgecombe	0	769	749	20	0
Halifax	0	740	706	34	0
Nash	0	1,184	1,196	-12	0
Northampton	0	361	342	19	0
Wilson	0	531	529	2	0
Region L Totals	0	3,584	3,521	63	0
Cumberland	0	5,639	5,468	171	0
Harnett	0	2,997	2,958	39	0
Sampson	0	2,013	1,884	128	0
Region M Totals	0	10,648	10,310	339	0

A projected deficit of 275 patients is the threshold for a new home health agency.

**PROPOSED AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health
Agencies or Offices
2011 SMFP
Need Projections**

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2012	Surplus or Deficit ("- " = Deficit)	Need for New Agencies or Offices
Bladen	0	1,134	1,092	42	0
Hoke	0	842	886	-45	0
Richmond	0	1,253	1,218	34	0
Robeson	0	4,177	4,174	3	0
Scotland	0	1,238	1,229	9	0
Region N Totals	0	8,643	8,599	44	0
Brunswick	0	4,060	3,922	139	0
Columbus	0	3,762	3,295	466	0
New Hanover	0	5,762	5,188	575	0
Pender	0	1,776	1,680	96	0
Region O Totals	0	15,360	14,084	1,276	0
Carteret	0	1,726	1,697	29	0
Craven	0	2,006	1,899	107	0
Duplin	0	1,184	1,113	71	0
Greene	0	434	418	16	0
Jones	0	239	224	15	0
Lenoir	0	1,898	1,735	163	0
Onslow	0	2,396	2,366	30	0
Pamlico	0	234	220	14	0
Wayne	0	2,448	2,318	131	0
Region P Totals	0	12,565	11,990	575	0
Beaufort	0	1,128	1,082	46	0
Bertie	0	642	592	50	0
Hertford	0	95	89	6	0
Martin	0	1,098	1,029	69	0
Pitt	0	2,561	2,530	31	0
Region Q Totals	0	5,523	5,321	202	0
Camden	0	156	145	11	0
Chowan	0	332	293	39	0
Currituck	0	429	393	37	0
Dare	0	563	515	48	0
Gates	0	240	224	16	0
Hyde	0	69	59	10	0
Pasquotank	0	786	708	78	0
Perquimans	0	35	33	2	0
Tyrrell	0	76	65	10	0
Washington	0	280	254	26	0
Region R Totals	0	2,966	2,690	276	0
State Totals	538	219,501	214,630	4,871	0

A projected deficit of 275 patients is the threshold for a new home health agency.