

**Table 10B: Nursing Care Bed Need Projections for 2015 (2012 Plan)  
By Council of Government (C.O.G.) Area(s) Scenario**

C.O.G. Area	Projected 2015 Population				Projected 2015 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus Prev. Allocations	Exclu- sions	Planning Inventory	Surplus/ "- " = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Cherokee	21,719	4,522	2,576	984	17	31	55	89	193	210	0	210	17			0
Clay	8,091	1,900	1,179	553	6	13	25	50	95	90	0	90	-5	5%		0
Graham	6,832	967	601	235	5	7	13	21	46	80	0	80	34			0
Haywood	46,310	7,460	4,617	1,944	36	52	99	177	363	495	0	495	132			0
Jackson	33,073	4,533	2,363	870	25	32	51	79	187	200	0	200	13			0
Macon	27,908	5,179	3,417	1,445	21	36	73	131	262	284	0	284	22			0
Swain	12,396	1,610	825	282	10	11	18	26	64	120	0	120	56			0
<b>Council of Government Region A Utilization Rate =</b>					<b>0.77</b>	<b>6.95</b>	<b>21.47</b>	<b>90.9</b>								
Buncombe	202,784	24,395	12,812	6,031	207	230	340	623	1,400	1,853	252	1,601	201			0
Henderson	88,514	14,016	9,289	4,345	90	132	246	449	918	912	29	883	-35	4%		0
Madison	17,358	2,413	1,313	522	18	23	35	54	129	180	0	180	51			0
Transylvania	23,657	4,550	3,041	1,436	24	43	81	148	296	267	0	267	-29	10%	>90%	30
<b>Council of Government Region B Utilization Rate =</b>					<b>1.02</b>	<b>9.42</b>	<b>26.52</b>	<b>103.34</b>								
Cleveland	85,148	9,501	4,680	1,872	59	82	181	190	512	554	0	554	42			0
McDowell	38,258	4,594	2,558	964	26	40	99	98	263	250	0	250	-13	5%		0
Polk	15,356	2,542	1,629	924	11	22	63	94	189	221	26	195	6			0
Rutherford	54,028	6,545	3,508	1,432	37	56	136	146	375	420	0	420	45			0
<b>Council of Government Region C Utilization Rate =</b>					<b>0.69</b>	<b>8.61</b>	<b>38.68</b>	<b>101.64</b>								
Alleghany	8,892	1,561	936	354	7	14	20	30	72	90	0	90	18			0
Ashe	21,472	3,437	1,998	854	18	31	42	73	165	210	0	210	45			0
Avery	14,574	1,982	1,186	553	12	18	25	47	103	128	0	128	25			0
Mitchell	12,778	1,962	1,153	489	11	18	24	42	95	127	0	127	32			0
Watauga	40,046	4,365	2,211	934	33	40	47	80	200	226	0	226	26			0
Wilkes	55,670	7,150	3,874	1,471	46	65	82	126	320	417	0	417	97			0
Yancey	14,713	2,352	1,409	637	12	21	30	55	118	140	0	140	22			0
<b>Council of Government Region D Utilization Rate =</b>					<b>0.83</b>	<b>9.14</b>	<b>21.21</b>	<b>85.73</b>								
Alexander	32,672	3,884	1,896	643	16	28	44	55	142	183	49	134	-8	6%		0
Burke	75,678	9,163	4,921	1,945	36	65	115	166	382	556	13	543	161			0
Caldwell	68,457	8,288	4,261	1,548	33	59	99	132	323	400	0	400	77			0
Catawba	143,718	14,807	7,177	2,793	69	105	167	238	579	759	42	717	138			0
<b>Council of Government Region E Utilization Rate =</b>					<b>0.48</b>	<b>7.09</b>	<b>23.27</b>	<b>85.2</b>								
Anson	20,890	2,429	1,109	489	11	18	31	46	106	161	0	161	55			0
Cabarrus	180,580	14,052	6,609	2,581	94	104	185	242	624	691	24	667	43			0
Gaston	187,523	19,418	9,433	3,615	98	144	264	338	843	972	19	953	110			0
Iredell	148,895	14,090	6,749	2,575	77	104	189	241	611	653	0	653	42			0
Lincoln	71,214	7,349	3,389	1,094	37	54	95	102	289	300	0	300	11			0
Mecklenburg	880,671	64,065	26,607	12,284	458	474	744	1150	2,826	3,280	307	2,973	147			0
Rowan	125,556	12,822	6,537	3,061	65	95	183	287	630	984	104	880	250			0
Stanly	51,701	5,932	3,069	1,337	27	44	86	125	282	406	2	404	122			0
Union	202,162	14,372	6,641	2,243	105	106	186	210	607	697	0	697	90			0
<b>Council of Government Region F Utilization Rate =</b>					<b>0.52</b>	<b>7.4</b>	<b>27.97</b>	<b>93.6</b>								
Alamance	137,560	12,923	6,784	3,168	98	93	207	342	740	888	21	867	127			0
Caswell	19,029	2,500	1,226	505	14	18	37	55	123	157	0	157	34			0
Davidson	143,636	15,696	7,856	2,992	102	113	240	323	778	794	3	791	13			0
Guilford	448,959	41,573	20,228	9,641	319	299	618	1041	2,276	2,516	57	2,459	183			0
Montgomery	24,018	2,700	1,437	670	17	19	44	72	153	141	0	141	-12	8%		0
Randolph	129,326	13,709	6,509	2,401	92	99	199	259	648	720	0	720	72			0

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	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Rockingham	76,575	9,262	4,778	2,022	54	67	146	218	485	595	0	595	110			0
<b>Council of Government Region G Utilization Rate =</b>					<b>0.71</b>	<b>7.19</b>	<b>30.54</b>	<b>107.96</b>								
<b>(Council of Government Region H No Longer Exists)</b>																
Davie	38,022	4,396	2,330	973	27	34	65	76	202	216	0	216	14			0
Forsyth	335,091	31,006	16,028	7,936	238	238	451	621	1,548	1,644	116	1,528	-20	1%		0
Stokes	39,868	4,776	2,266	769	28	37	64	60	189	322	0	322	133			0
Surry	63,401	7,453	4,088	1,789	45	57	115	140	357	472	0	472	115			0
Yadkin	32,067	3,780	2,077	757	23	29	58	59	169	223	0	223	54			0
<b>Council of Government Region I Utilization Rate =</b>					<b>0.71</b>	<b>7.69</b>	<b>28.11</b>	<b>78.28</b>								
Chatham	56,893	6,725	3,784	2,032	22	44	87	170	323	420	65	355	32			0
Durham	266,449	19,173	8,636	4,568	101	126	200	381	808	1,316	65	1,251	443			0
Johnston	178,685	13,623	5,933	2,028	68	90	137	169	464	615	0	615	151			0
Lee	54,856	5,066	2,539	1,115	21	33	59	93	206	294	0	294	88			0
Moore*	72,023	11,451	7,779	4,010	27	75	180	335	617	730	7	723	106			0
Orange	124,507	10,604	4,396	2,053	47	70	102	171	390	471	15	456	66			0
Wake*	960,243	60,645	25,325	11,321	365	398	586	945	2,294	2,619	164	2,455	161			0
<b>Council of Government Region J Utilization Rate =</b>					<b>0.38</b>	<b>6.57</b>	<b>23.12</b>	<b>83.49</b>								
Franklin	57,440	5,198	2,286	855	30	38	52	83	204	258	0	258	54			0
Granville	52,560	4,926	2,370	912	28	36	54	89	206	240	0	240	34			0
Person	33,589	3,749	1,925	755	18	27	44	74	162	200	0	200	38			0
Vance	37,683	3,414	1,752	723	20	25	40	70	155	232	0	232	77			0
Warren	15,528	2,012	1,318	707	8	15	30	69	122	140	0	140	18			0
<b>Council of Government Region K Utilization Rate =</b>					<b>0.53</b>	<b>7.28</b>	<b>22.72</b>	<b>97.48</b>								
Edgecombe	43,506	4,704	2,215	692	32	59	74	75	240	307	0	307	67			0
Halifax	45,158	5,169	2,636	1,218	33	65	88	132	318	345	0	345	27			0
Nash	88,179	9,214	4,250	1,765	64	116	143	191	514	478	0	478	-36	7%		0
Northampton	16,925	2,034	1,217	657	12	26	41	71	150	149	0	149	-1	1%		0
Wilson	71,514	7,327	3,781	1,611	52	92	127	174	446	642	248	394	-52	12%	> 90%	50
<b>Council of Government Region L Utilization Rate =</b>					<b>0.73</b>	<b>12.58</b>	<b>33.54</b>	<b>108.23</b>								
Cumberland*	307,063	20,748	10,549	3,568	166	166	245	252	829	1,179	150	1,029	200			0
Harnett*	118,052	8,766	4,288	1,611	64	70	100	114	348	425	0	425	77			0
Sampson	58,789	5,519	3,026	1,209	32	44	70	86	232	342	0	342	110			0
<b>Council of Government Region M Utilization Rate =</b>					<b>0.54</b>	<b>8.00</b>	<b>23.26</b>	<b>70.72</b>								
Bladen	26,346	2,963	1,512	599	19	31	46	62	158	194	0	194	36			0
Hoke*	48,982	2,632	1,290	419	36	27	39	43	146	132	0	132	-14	9%		0
Richmond	40,168	4,079	2,032	766	30	42	61	79	212	276	0	276	64			0
Robeson	121,277	9,865	4,406	1,663	90	102	133	172	496	525	2	523	27			0
Scotland	31,536	3,431	1,456	481	23	35	44	50	152	207	7	200	48			0
<b>Council of Government Region N Utilization Rate =</b>					<b>0.74</b>	<b>10.32</b>	<b>30.11</b>	<b>103.48</b>								
Brunswick	93,057	20,160	10,195	2,627	65	128	188	210	591	614	0	614	23			0
Columbus	48,956	5,262	2,724	918	34	33	50	73	191	323	0	323	132			0
New Hanover	172,267	19,557	10,266	4,246	121	124	189	339	774	1,029	0	1,029	255			0
Pender	50,726	6,681	3,392	1,234	36	42	63	99	239	253	0	253	14			0
<b>Council of Government Region O Utilization Rate =</b>					<b>0.7</b>	<b>6.36</b>	<b>18.44</b>	<b>79.92</b>								
Carteret*	51,608	9,752	5,271	2,020	29	89	109	158	385	424	0	424	39			0
Craven*	89,154	8,729	5,067	2,047	50	79	105	160	394	461	0	461	67			0
Duplin	48,691	4,211	2,405	911	27	38	50	71	187	272	20	252	65			0

