

Work Sheet for Development of "Trend Line" -- 2006 through 2010 -- Rates Projected for 30 Months

LTC Nursing Bed Average Annual Rates of Change in "Use Rates per 1000 Population"

COUNTY	Yearly Totals for 2006 through 2010															Average Annual Rate of Change in "Use Rates per 1000"
	Combined LTC Nursing Patients in 2006	Estimated 2006 Population	Combined Use Rate for 2006	Combined LTC Nursing Patients in 2007	Estimated 2007 Population	Combined Use Rate for 2007	Reported LTC Nursing Patients in 2008	Projected 2008 Population	Combined Use Rate for 2008	Reported LTC Nursing Patients in 2009	Projected 2009 Population	Combined Use Rate for 2009	Reported LTC Nursing Patients in 2010	Projected 2010 Population	Combined Use Rate for 2010	
Under age 65*	4,296	7,685,178	0.56	4,453	7,852,103	0.57	4,529	8,001,361	0.57	4,684	8,107,968	0.58	4,767	8,215,518	0.58	0.94%
Ages 65 - 74	5,783	584,241	9.90	5,581	605,283	9.22	5,790	631,948	9.16	5,571	654,261	8.51	5,714	672,109	8.50	-3.68%
Ages 75 - 84	13,200	361,957	36.47	12,911	364,892	35.38	12,416	369,415	33.61	11,789	384,354	30.67	11,504	390,119	29.49	-5.15%
Ages 85 Up	16,137	128,823	125.26	16,083	134,186	119.86	16,123	138,935	116.05	15,535	150,670	103.11	16,005	155,925	102.65	-4.77%

* Adjustments for "Active Duty Military Personnel" have been applied to the "Under age 65" population projections.

2012 SMFP-Proposed Current Draft

NOTE: OSBM July 2010 Population (Projected 2010 Population) utilized is as of 09/08/10 OSBM Certified Numbers. To be updated Spring 2011 from OSBM.

Rates Projected for 30 Months:

Annual Rate of Change Applied to 2010 Use Rates:		
Annual Change	<i>Rounds to</i>	30 Month Change
0.00545822	<i>Rounds to</i>	0.01
-0.31246	<i>Rounds to</i>	-0.78
-1.517731	<i>Rounds to</i>	-3.79
-4.8998082	<i>Rounds to</i>	-12.25
Use Rates Advanced 30 Months:		
0 - 64		0.5939
65 - 74		7.7204
75 - 84		25.6941
85 Up		90.3960