

Table 5A: Acute Care Bed Need Projections (DRAFT for 9/15/2011 Acute Care Committee; Refreshed Data Received 9/7/2011)

2010 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research.

Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC > 200 and <=400: 1.33 ADC >400: 1.28

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2010 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (=2010 Days, if negative growth)	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-'")	2014 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	44,987	1.0258	49,806	136	191	9	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital	25	0	0		0	0	0	-25	
Alexander Total			25	0							0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	2,503	-1.0012	2,503	7	10	-31	
Alleghany Total			41	0							0
Anson	H0082	Anson Community Hospital	52	0	3,330	-1.1318	3,330	9	14	-38	
Anson Total			52	0							0
Ashe	H0099	Ashe Memorial Hospital, Inc.	76	0	4,813	-1.0332	4,813	13	20	-56	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital, In	30	0	5,531	-1.0374	5,531	15	23	-7	
Avery Total			30	0							0
Beaufort	H0188	Beaufort County Medical Center	120	0	9,086	-1.0494	9,086	25	37	-83	
Beaufort	H0002	Pungo District Hospital Corporation	39	0	2,004	-1.0494	2,004	5	8	-31	
Beaufort/Hyde Total			159	0							0
Bertie		2011 Acute Care Bed Need Determination	0	3	0	1.0134	0	0	0	-3	
Bertie	H0268	Bertie Memorial Hospital	6	0	1,540	1.0134	1,624	4	7	1	
Bertie Total			6	3							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,219	-1.0745	3,219	9	13	-35	
Bladen Total			48	0							0
Brunswick	H0250	Brunswick Community Hospital	74	0	11,103	-1.0300	11,103	30	46	-28	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	36	0	3,720	-1.0300	3,720	10	15	-21	
Brunswick Total			110	0							0
Buncombe	H0036	Memorial Mission Hospital and Asheville Sur	673	60	184,366	1.0114	192,936	529	677	-56	
Buncombe/Graham/Madison/Yancey Total			673	60							0
Burke	H0062	Grace Hospital, Inc.	162	0	16,505	-1.0680	16,505	45	68	-94	
Burke	H0091	Valdese General Hospital, Inc.	131	0	8,283	-1.0680	8,283	23	34	-97	

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Burke Total			293	0							0
Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	98,029	1.0154	104,222	286	380	-67	
Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital, Inc.	110	0	18,154	1.0355	20,869	57	86	-24	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	24,768	-1.0490	24,768	68	102	-33	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	34,269	-1.0213	34,269	94	141	-59	
Catawba	H0053	Frye Regional Medical Center	209	0	43,553	-1.0213	43,553	119	167	-42	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital, Inc.	25	0	2,463	-1.0032	2,463	7	10	-15	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center, Inc.	57	0	9,360	1.0299	10,532	29	43	-14	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Chowan Hospital	49	0	6,643	-1.0110	6,643	18	27	-22	
Chowan/Tyrell Total			49	0							0
Cleveland	H0024	Cleveland Regional Medical Center	241	0	34,882	-1.0517	34,882	96	143	-98	
Cleveland	H0113	Kings Mountain Hospital	72	0	6,757	-1.0517	6,757	19	28	-44	
Cleveland Total			313	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	22,683	-1.0212	22,683	62	93	-61	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	61,379	-1.0491	61,379	168	235	-72	
Craven/Jones/Pamlico Total			307	0							0
Cumberland/Hoke		2011 Acute Care Bed Need Determination	0	65	0	1.0360	0	0	0	-65	
Cumberland	H0213	Cape Fear Valley Medical Center	490	41	154,432	1.0360	177,885	487	624	93	
Cumberland/Hoke Total			490	106							28
Dare	H0273	The Outer Banks Hospital, Inc.	21	0	3,117	-1.0508	3,117	9	13	-8	
Dare Total			21	0							0

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2010 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (=2010 Days, if negative growth)	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-")	2014 Need Determination
Davidson	H0027	Lexington Memorial Hospital	94	0	10,465	-1.0750	10,465	29	43	-51	
Davidson	H0112	Thomasville Medical Center	113	0	9,334	-1.0750	9,334	26	38	-75	
Davidson Total			207	0							0
Davie	H0171	Davie County Hospital	81	-31	636	-1.1689	636	2	3	-47	
Davie Total			81	-31							0
Duplin	H0166	Duplin General Hospital, Inc.	56	0	7,215	-1.0638	7,215	20	30	-26	
Duplin Total			56	0							0
Durham	H0015	Duke University Hospital	924	0	247,895	1.0106	258,616	709	907	-17	
Durham	H0233	Durham Regional Hospital	316	0	63,287	1.0106	66,024	181	253	-63	
Duke/Durham Regional Hospital Total			1,240	0	311,182		324,640	889	1160	-80	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,738	1.0106	3,900	11	16	-2	
Durham/Caswell Total			1,258	0							0
Edgecombe	H0258	Heritage Hospital	101	0	14,204	1.0282	15,878	44	65	-36	
Edgecombe Total			101	0							0
Forsyth	H0209	Forsyth Memorial Hospital	784	49	204,463	1.0039	207,672	569	728	-105	
Forsyth	H0229	Medical Park Hospital, Inc.	22	-10	3,128	1.0039	3,177	9	13	1	
Forsyth/Medical Park Hospital Total			806	39	207,591		210,849	578	741	-104	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	213,548	1.0039	216,900	594	761	-41	
Forsyth Total			1,608	39							0
Franklin	H0261	Franklin Regional Medical Center	70	0	4,791	-1.2059	4,791	13	20	-50	
Franklin Total			70	0							0
Gaston	H0105	Gaston Memorial Hospital	372	0	80,053	-1.0350	80,053	219	292	-80	
Gaston Total			372	0							0
Granville	H0098	Granville Health System	62	0	8,904	1.0607	11,272	31	46	-16	
Granville Total			62	0							0
Guilford	H0052	High Point Regional Health System	291	16	65,605	-1.0009	65,605	180	252	-55	
Guilford	H0159	Moses Cone Health System	777	0	196,928	-1.0009	196,928	540	691	-86	

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Guilford Total			1,068	16							0
Halifax	H0230	Halifax Regional Medical Center, Inc.	184	0	30,116	-1.0136	30,116	83	124	-60	
Halifax	H0004	Our Community Hospital, Inc.	20	0	75	-1.0136	75	0	0	-20	
Halifax/Northampton Total			204	0							0
Harnett	H0224	Betsy Johnson Regional Hospital	101	0	24,027	-1.0360	24,027	66	99	-2	
Harnett		Harnett Health System Central Campus	0	50	0	-1.0360	0	0	0	-50	
Betsy Johnson/Harnett Health System Total			101	50	24,027		24,027	66	99	-52	
Harnett		Good Hope Hospital (closed effective 4/11/06)	0	34	0	-1.0360	0	0	0	-34	
Harnett Total			101	84							0
Haywood	H0025	Haywood Regional Medical Center	153	0	16,171	-1.0391	16,171	44	66	-87	
Haywood Total			153	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	22,974	-1.0393	22,974	63	94	-107	
Henderson	H0019	Park Ridge Health	62	0	11,442	-1.0393	11,442	31	47	-15	
Henderson Total			263	0							0
Hertford	H0001	Roanoke-Chowan Hospital	86	0	13,849	-1.0344	13,849	38	57	-29	
Hertford/Gates Total			86	0							0
Iredell	H0248	Davis Regional Medical Center	102	0	15,026	-1.0294	15,026	41	62	-40	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	24,304	-1.0294	24,304	67	100	-23	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	39,330		39,330	108	162	-63	
Iredell	H0164	Iredell Memorial Hospital, Inc.	199	0	39,465	-1.0294	39,465	108	151	-48	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	13,932	-1.0541	13,932	38	57	-29	
Jackson/Graham Total			86	0							0
Johnston	H0151	Johnston Memorial Hospital	179	0	36,135	-1.0120	36,135	99	148	-31	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	22,747	1.0410	26,717	73	110	-17	
Lee Total			127	0							0

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Lenoir	H0043	Lenoir Memorial Hospital, Inc.	218	0	43,475	-1.0089	43,475	119	167	-51	
Lenoir Total			218	0							0
Lincoln	H0225	Carolinas Medical Center-Lincoln	101	0	13,641	-1.0176	13,641	37	56	-45	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center, Inc.	59	0	4,829	-1.0059	4,829	13	20	-39	
Macon	H0193	Highlands-Cashiers Hospital, Inc.	24	0	803	-1.0059	803	2	3	-21	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	6,986	-1.0093	6,986	19	29	-20	
Martin Total			49	0							0
McDowell	H0097	The McDowell Hospital, Inc.	65	0	5,514	-1.0695	5,514	15	23	-42	
McDowell Total			65	0							0
Mecklenburg		2011 Acute Care Bed Need Determination	0	107	0	1.0199	0	0	0	-107	
Mecklenburg	H0042	Carolinas Medical Center Mercy-Pineville	294	36	63,239	1.0199	68,431	187	262	-68	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mtl Hlth	795	0	244,908	1.0199	265,017	726	929	134	
Mecklenburg	H0255	Carolinas Medical Center-University	130	-36	20,663	1.0199	22,360	61	92	-2	
Carolinas Medical Center Total			1,219	0	328,810		355,808	975	1283	64	
Mecklenburg	H0010	Presbyterian Hospital	539	0	152,515	1.0199	165,038	452	579	40	
Mecklenburg	H0282	Presbyterian Hospital Huntersville	60	15	19,610	1.0199	21,220	58	87	12	
Mecklenburg	H0270	Presbyterian Hospital Matthews	114	20	32,909	1.0199	35,611	98	146	12	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50	0	1.0199	0	0	0	-50	
Mecklenburg	H0251	Presbyterian Orthopaedic Hospital	64	-50	11,905	1.0199	12,882	35	53	39	
Presbyterian Hospital Total			777	35	216,939		234,751	643	865	53	
Mecklenburg Total			1,996	142							0*
Mitchell	H0169	Blue Ridge Regional Hospital, Inc.	46	0	6,831	1.0263	7,579	21	31	-15	
Mitchell Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	875	-1.1643	875	2	4	-33	
Montgomery Total			37	0							0

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Moore	H0100	FirstHealth Moore Regional Hospital & Pineh	320	0	81,288	1.0253	89,846	246	327	7	
Moore/Hoke Total			320	0							0
Nash	H0228	Nash General Hospital	270	0	48,716	-1.0421	48,716	133	187	-83	
Nash Total			270	0							0
New Hanover	H0221	New Hanover Regional Medical Center	647	0	145,723	-1.0098	145,723	399	531	-116	
New Hanover Total			647	0							0
Onslow	H0048	Onslow Memorial Hospital, Inc.	162	0	32,323	-1.0068	32,323	89	133	-29	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	693	36	194,412	1.0261	215,549	591	756	27	
Orange Total			693	36							27
Pasquotank	H0054	Albemarle Hospital	182	0	22,619	-1.0862	22,619	62	93	-89	
Pasquotank/Camden/Currituck/Gates/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital, Inc.	43	0	2,294	-1.1440	2,294	6	9	-34	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	50	0	6,381	-1.0461	6,381	17	26	-24	
Person Total			50	0							0
Pitt/Greene/Hyde		2011 Acute Care Bed Need Determination	0	48	0	1.0354	0	0	0	-48	
Pitt	H0104	Pitt County Memorial Hospital, Inc.	734	0	218,049	1.0354	250,566	686	879	145	
Pitt/Greene/Hyde Total			734	48							97
Polk	H0079	St. Luke's Hospital	45	0	3,262	-1.0028	3,262	9	13	-32	
Polk Total			45	0							0
Randolph	H0013	Randolph Hospital, Inc.	145	0	26,066	1.0263	28,923	79	119	-26	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Richmond Memorial Hospital	99	0	9,475	-1.0638	9,475	26	39	-60	
Richmond	H0265	Sandhills Regional Medical Center	54	6	11,762	-1.0638	11,762	32	48	-12	
Richmond Total			153	6							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	54,373	-1.0334	54,373	149	209	-83	
Robeson Total			292	0							0

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Rockingham	H0023	Annie Penn Hospital	110	0	12,873	-1.0403	12,873	35	53	-57	
Rockingham	H0072	Morehead Memorial Hospital	108	0	21,367	-1.0403	21,367	59	88	-20	
Rockingham Total			218	0							0
Rowan	H0040	Rowan Regional Medical Center	223	0	35,177	-1.0107	35,177	96	145	-78	
Rowan Total			223	0							0
Rutherford	H0039	Rutherford Hospital, Inc.	129	0	18,107	-1.0123	18,107	50	74	-55	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center, Inc.	116	0	12,616	-1.0215	12,616	35	52	-64	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital and Edwin Morg	97	21	21,647	-1.0419	21,647	59	89	-29	
Scotland Total			97	21							0
Stanly	H0008	Stanly Regional Medical Center	97	0	13,764	-1.0491	13,764	38	57	-40	
Stanly Total			97	0							0
Stokes	H0165	Stokes-Reynolds Memorial Hospital, Inc.	53	0	591	-1.2197	591	2	2	-51	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital, Inc.	81	0	16,618	-1.0136	16,618	46	68	-13	
Surry	H0184	Northern Hospital District of Surry County	100	0	14,238	-1.0136	14,238	39	59	-41	
Surry Total			181	0							0
Swain	H0069	Swain County Hospital	48	0	1,504	-1.0526	1,504	4	6	-42	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	6,941	1.0390	8,087	22	33	-9	
Transylvania Total			42	0							0
Union	H0050	Carolinas Medical Center-Union	157	25	35,688	1.0204	38,688	106	148	-34	
Union Total			157	25							0
Vance	H0267	Maria Parham Medical Center	91	0	17,482	-1.0517	17,482	48	72	-19	
Vance/Warren Total			91	0							0
Wake		2011 Acute Care Bed Need Determination	0	101	0	1.0173	0	0	0	-101	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2006, 2007, 2008, 2009, 2010 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections (DRAFT for 9/15/2011 Acute Care Committee; Refreshed Data Received 9/7/2011)

2010 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research.

Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC > 200 and <=400: 1.33 ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2010 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (=2010 Days, if negative growth)	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("")	2014 Need Determination
Wake	H0238	Duke Raleigh Hospital	186	0	30,807	1.0173	32,991	90	136	-50	
Wake	H0065	Rex Hospital, Inc.	433	6	103,206	1.0173	110,523	303	403	-36	
Wake	H0199	WakeMed	575	53	167,712	1.0173	179,602	492	630	2	
Wake	H0276	WakeMed Cary Hospital	156	0	44,647	1.0173	47,812	131	183	27	
WakeMed Total			731	53	212,359		227,415	623	813	29	
Wake Total			1,350	160							0
Washington	H0006	Washington County Hospital	49	-37	2,559	1.0294	2,873	8	12	0	
Washington Total			49	-37							0
Watauga	H0160	Blowing Rock Hospital	28	0	0	-1.0333	0	0	0	-28	
Watauga	H0077	Watauga Medical Center, Inc.	117	0	21,194	-1.0333	21,194	58	87	-30	
Watauga Total			145	0							0
Wayne	H0257	Wayne Memorial Hospital, Inc.	255	0	56,439	-1.0134	56,439	155	216	-39	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center	120	0	14,230	-1.0968	14,230	39	58	-62	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	271	-73	35,450	1.0032	35,902	98	148	-50	
Wilson Total			271	-73							0
Yadkin	H0155	Yadkin Valley Community Hospital	22	0	804	1.0772	1,082	3	4	-18	
Yadkin Total			22	0							0
Grand Total All Hospitals			20,713	605	4,417,043		4,632,666				152

* The need determination in Mecklenburg County would have been 10 beds, which is not 10 percent of either of the two owners in Mecklenburg County. The Council voted to reduce the need projection to zero for 2012.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2006, 2007, 2008, 2009, 2010 were used to generate four-year growth rate.

(ADC= Average Daily Census)