

**Table 10B: Nursing Care Bed Need Projections for 2014
Metropolitan (MESA) & Micropolitan (MISA) Area(s) Scenario**

MESA	Projected 2014 Population				Projected 2014 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus Prev. Allocations	Exclu- sions	Planning Inventory	Surplus/ Deficit "- " = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Buncombe	201,517	23,426	12,635	6,007	167	189	358	639	1,352	1,753	276	1,477	125			0
Haywood	46,157	7,335	4,554	1,918	38	59	129	204	430	475	0	475	45			0
Henderson	87,318	13,663	9,191	4,228	72	110	260	450	892	912	29	883	-9	1%		0
Madison	17,315	2,356	1,296	520	14	19	37	55	125	180	0	180	55			0
Asheville MESA Utilization Rate =					0.83	8.05	28.31	106.37								
Alamance	136,077	12,432	6,777	3,156	112	82	270	361	825	888	169	719	-106	13%	>90%	110
Burlington MESA Utilization Rate =					0.82	6.62	39.90	114.27								
Anson	20,998	2,360	1,097	493	10	18	30	49	107	161	0	161	54			0
Cabarrus	176,614	13,342	6,505	2,540	81	104	181	251	617	691	24	667	50			0
Gaston	186,420	18,768	9,306	3,593	86	146	259	356	846	972	81	891	45			0
Mecklenburg	871,331	60,413	25,824	12,099	401	470	717	1198	2,786	3,280	334	2,946	160			0
Union	198,515	13,708	6,410	2,151	91	107	178	213	589	697	0	697	108			0
Charlotte-Gastonia-Concord MESA Utilization Rate =					0.46	7.78	27.78	99.00								
Chatham	56,137	6,435	3,725	1,980	34	48	100	174	356	420	65	355	-1	0%		0
Durham	262,662	18,053	8,455	4,549	158	134	227	400	919	1,328	117	1,211	292			0
Orange	123,949	9,892	4,246	1,993	74	73	114	175	437	481	24	457	20			0
Person	33,491	3,576	1,926	752	20	26	52	66	164	200	0	200	36			0
Durham MESA Utilization Rate =					0.60	7.41	26.85	88.01								
Cumberland*	268,763	20,003	10,358	3,471	124	195	325	358	1,002	1,179	150	1,029	27			0
Hoke*	46,471	2,526	1,250	408	21	25	39	42	127	170	38	132	5			0
Fayetteville MESA Utilization Rate =					0.46	9.76	31.39	103.05								
Wayne*	98,989	9,151	5,169	1,791	57	58	155	185	456	528	48	480	24			0
Goldsboro MESA Utilization Rate =					0.58	6.39	30.02	103.28								
Guilford	444,205	39,682	19,920	9,467	329	398	608	882	2,217	2,536	291	2,245	28			0
Randolph	128,548	13,319	6,387	2,360	95	133	195	220	643	720	0	720	77			0
Rockingham	76,778	9,001	4,775	2,023	57	90	146	188	481	595	0	595	114			0
Greensboro-High Point MESA Utilization Rate =					0.74	10.02	30.54	93.15								
Greene	19,202	1,779	953	388	10	13	18	14	55	115	0	115	60			0
Pitt	156,551	10,855	5,331	2,425	83	77	103	86	348	570	15	555	207			0
Greenville MESA Utilization Rate =					0.53	7.06	19.31	35.34								
Alexander	32,576	3,770	1,844	625	17	38	47	60	162	183	49	134	-28	17%	<90%	0
Burke	75,810	8,883	4,859	1,913	39	91	123	183	437	556	13	543	106			0
Caldwell	68,403	8,077	4,142	1,572	36	82	105	151	374	400	0	400	26			0
Catawba	142,642	14,242	7,060	2,774	74	145	179	266	664	759	110	649	-15	2%		0
Hickory-Morganton-Lenoir MESA Utilization Rate =					0.52	10.20	25.38	95.76								
Onslow*	146,973	9,017	4,968	1,467	43	39	83	109	273	359	0	359	86			0
Jacksonville MESA Utilization Rate =					0.29	4.27	16.64	74.49								
Franklin	56,672	4,954	2,222	843	16	27	65	83	192	258	0	258	66			0
Johnston	174,460	12,997	5,680	2,002	51	70	166	198	485	615	0	615	130			0
Wake*	938,295	56,877	24,353	10,897	272	307	714	1077	2,369	2,619	270	2,349	-20	1%		0
Raleigh-Cary MESA Utilization Rate =					0.29	5.39	29.30	98.79								
Edgecombe	43,728	4,552	2,221	678	34	46	79	81	240	307	0	307	67			0
Nash	87,495	8,753	4,179	1,750	67	89	148	210	514	478	0	478	-36	7%		0
Rocky Mount MESA Utilization Rate =					0.77	10.17	35.41	120.02								
Currituck	18,132	2,350	1,164	428	19	9	18	38	84	100	15	85	1			0
Virginia Beach-Newport News MESA Utilization Rate =					1.05	3.64	15.53	89.38								
Brunswick	91,285	19,589	9,615	2,440	65	99	161	191	516	644	0	644	128			0
New Hanover	171,404	18,918	10,086	4,158	122	96	169	325	711	1,039	41	998	287			0
Pender	49,669	6,453	3,282	1,178	35	33	55	92	215	253	0	253	38			0

Exhibit 14
Draft as of 11/09/10

MESA	Projected 2014 Population				Projected 2014 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus Prev. Allocations	Exclusions	Planning Inventory	Surplus/Deficit "-" = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Wilmington MESA Utilization Rate =					0.71	5.07	16.73	78.08								
Davie	37,626	4,248	2,256	968	30	31	52	69	182	216	0	216	34			0
Forsyth	331,180	29,745	15,881	7,790	265	215	367	556	1,403	1,668	204	1,464	61			0
Stokes	39,933	4,665	2,202	769	32	34	51	55	171	322	0	322	151			0
Yadkin	32,108	3,705	2,028	759	26	27	47	54	154	223	0	223	69			0
Winston-Salem MESA Utilization Rate =					0.80	7.24	23.11	71.36								
MISA's																
Iredell	147,256	13,537	6,600	2,525	113	112	193	208	626	653	0	653	27			0
Statesville-Mooresville MISA Utilization Rate =					0.77	8.29	29.25	82.27								
Rowan	124,954	12,339	6,513	3,066	85	130	260	370	845	984	167	817	-28	3%		0
Salisbury MISA Utilization Rate =					0.68	10.53	39.99	120.54								
Cleveland	85,156	9,248	4,625	1,844	66	109	180	207	561	554	10	544	-17	3%		0
Shelby MISA Utilization Rate =					0.77	11.76	38.38	112.29								
Lincoln	70,443	7,149	3,287	1,060	4	13	41	62	120	300	0	300	180			0
Lincolnton MISA Utilization Rate =					0.06	1.78	12.49	58.12								
Stanly	51,679	5,739	3,075	1,332	28	64	121	182	395	406	1	405	10			0
Albemarle MISA Utilization Rate =					0.54	11.16	39.45	136.41								
Harnett*	112,927	8,383	4,162	1,587	98	103	123	117	441	425	0	425	-16	4%		0
Dunn MISA Utilization Rate =					0.87	12.30	29.52	73.67								
Davidson	142,895	15,251	7,698	2,957	96	92	248	282	717	794	60	734	17			0
Thomasville-Lexington MISA Utilization Rate =					0.67	6.01	32.17	95.41								
Surry	63,178	7,228	4,113	1,781	4	33	96	167	300	472	0	472	172			0
Mount Airy MISA Utilization Rate =					0.07	4.63	23.31	93.54								
Transylvania	23,549	4,491	2,993	1,391	49	68	171	156	444	267	0	267	-177	40%	<90%	0
Brevard MISA Utilization Rate =					2.10	15.07	57.06	111.87								
Craven*	81,568	8,471	5,102	1,978	73	84	119	182	458	461	0	461	3			0
Jones	8,266	1,016	578	298	7	10	13	27	58	80	0	80	22			0
Pamlico	9,704	1,619	1,086	473	9	16	25	44	94	96	0	96	2			0
New Bern MISA Utilization Rate =					0.90	9.96	23.23	92.01								
Moore*	70,556	11,226	7,677	3,930	101	54	169	276	600	730	145	585	-15	2%		0
Southern Pines-Pinehurst MISA Utilization Rate =					1.43	4.83	22.00	70.16								
Halifax	45,506	4,972	2,661	1,236	56	61	95	110	322	345	0	345	23			0
Northampton	16,917	2,008	1,227	658	21	25	44	58	148	149	0	149	1			0
Roanoke Rapids MISA Utilization Rate =					1.24	12.21	35.80	88.67								
Wilson	71,170	6,990	3,727	1,625	43	71	142	139	395	642	248	394	-1	0%		0
Wilson MISA Utilization Rate =					0.61	10.11	37.98	85.61								
Wilkes	55,863	6,999	3,846	1,435	53	81	97	161	392	417	0	417	25			0
Wilkes MISA Utilization Rate =					0.94	11.58	25.12	112.45								
Rutherford	54,010	6,359	3,472	1,456	25	37	145	163	370	420	0	420	50			0
Forest City MISA Utilization Rate =					0.47	5.80	41.75	111.66								
Carteret*	50,794	9,437	5,157	1,958	19	36	82	164	301	424	0	424	123			0
Morehead City MISA Utilization Rate =					0.38	3.80	15.98	83.65								
Camden**	7,908	920	510	213	7	7	10	15	39	**40	-40	40	1			0
Pasquotank	34,739	3,707	2,208	1,190	32	29	42	84	186	266	89	177	-9	5%		0
Perquimans	10,311	1,825	1,037	429	9	14	20	30	73	78	0	78	5			0
Elizabeth City MISA Utilization Rate =					0.91	7.72	19.04	70.31								
Lenoir	47,148	5,265	2,745	945	16	62	79	151	308	307	0	307	-1	0%		0
Kinston MISA Utilization Rate =					0.33	11.82	28.85	159.34								
Lee	54,253	4,875	2,505	1,110	17	26	75	133	251	294	0	294	43			0
Sanford MISA Utilization Rate =					0.32	5.32	30.03	119.80								
Richmond	40,238	3,996	2,032	785	31	52	52	56	191	276	0	276	85			0

