

Long-Term and Behavioral Health Committee  
 Exhibit 4  
 Statewide Utilization by Age Group, Nursing Home Beds  
 SMFP 2000-2011 Proposed SMFP

The Table below displays historical to current/draft utilization rates for nursing home beds, per Age Group, statewide, for the last 11 years:

<b>SMFP Year</b>	<b>Under 65 Rate</b>	<b>65-74 Rate</b>	<b>75-84 Rate</b>	<b>85 &gt; Rate</b>
2000	0.47	9.90	39.90	145.20
2001	0.50	9.68	38.09	138.96
2002	0.51	9.24	34.61	118.11
2003	0.54	10.92	37.39	124.52
2004	0.56	10.8	37.88	121.53
2005	0.58	10.95	38.96	120.69
2006	0.61	10.61	38.13	116.63
2007	0.61	9.96	37.65	118.38
2008	0.58	9.87	35.54	114.09
2009	0.58	8.75	33.56	110.07
2010	0.58	8.55	30.89	107.55
2011 Proposed as of 07/01/10	0.62	10.65	32.22	113.34
2011 Proposed updated as of 09/02/10	0.66	11.18	29.05	105.09

*Note all data for 2011 SMFP is subject to change and is continually updated.*

Above table shows the two highest population groups, per utilization rate for the last 10+ years, are the 75-84 Age Group and 85 > Age Group.

Utilization rate for 75-84 Age Group has decreased from 39.90 in 2000 SMFP to 30.89 in 2010 SMFP, to 29.05 as of 09/02/10. Percent change is a 27.19% reduction.

Utilization rate for 85 > Age Group has decreased from 145.20 in 2000 SMFP to 107.55 in 2010 SMFP, to 105.09 as of 09/02/10. Percent change is a 27.62% reduction.

Utilization rate for the Under 65 Rate has increased from .47 in 2000 SMFP to .58 in 2010 SMFP to .66 as of 09/02/10. Percent change is a 2.40% increase.

Utilization rate for the 65-74 Rate has increased from 9.90 in 2000 SMFP to 8.55 in 2010 SMFP to 11.18 as of 09/02/10. Percent change is a 2.13% increase.