Table 5A: Acute Care Bed Need Projections

(2009 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

Counties with one hospital shown first, followed by counties with more than one hospital.										
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200: 75.2%										
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200: 1.33										
A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J*	*K*
License Number	*Facility Name*	*County*	*Licensed Acute Care Beds*	*Adjustments for CONs/ Previous Need*	*Thomson Reuters 2009 Acute Care Days*	*6 Years Growth Using -.03% Growth Rate*	*2015 Projected Average Daily Census (ADC)*	*2015 Beds Adjusted for Target Occupancy*	*Projected 2015 Deficit or Surplus ("-")*	*2015 Need Determination*
H0272	Alamance Regional Medical Center	Alamance	182	0	37,807	37,739	103	145	-37	0
H0274	Alexander Hospital	Alexander	25	0	0	0	0	0	-25	0
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,316	2,312	6	10	-31	0
H0082	Anson Community Hospital	Anson	52	0	4,088	4,081	11	17	-35	0
H0099	Ashe Memorial Hospital	Ashe	76	0	4,814	4,805	13	20	-56	0
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	7,038	7,025	19	29	-1	0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,674	1,671	5	7	1	1
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	3,082	3,076	8	13	-35	0
H0036	Mission Hospitals	Buncombe	673	0	191,139	190,795	523	695	22	22
	2010 Buncombe County SMFP Adjusted Need Determination	Buncombe		9						
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	101,362	101,180	277	369	-78	0
H0061	Caldwell Memorial Hospital	Caldwell	110	0	18,446	18,413	50	76	-34	0
H0222	Carteret General Hospital	Carteret	135	0	25,847	25,801	71	106	-29	0
H0007	Chatham Hospital	Chatham	25	0	3,309	3,303	9	14	-11	0
H0239	Murphy Medical Center	Cherokee	57	0	9,615	9,598	26	39	-18	0
H0063	Chowan Hospital	Chowan	49	0	6,819	6,807	19	28	-21	0
H0045	Columbus County Hospital	Columbus	154	0	16,905	16,875	46	69	-85	0
H0201	CarolinaEast Medical Canter	Craven	270	37	68,398	68,275	187	262	-45	0
H0213	Cape Fear Valley Medical Center	Cumberland	487	44	149,907	149,637	410	545	14	0
H0273	The Outer Banks Hospital	Dare	21	0	3,162	3,156	9	13	-8	0
H0171	Davie County Hospital	Davie	81	-31	831	830	2	3	-47	0
H0166	Duplin General Hospital	Duplin	61	0	9,119	9,103	25	37	-24	0
H0258	Heritage Hospital	Edgecombe	101	0	14,399	14,373	39	59	-42	0
H0261	Franklin Regional Medical Center	Franklin	70	0	6,130	6,119	17	25	-45	0
H0105	Gaston Memorial Hospital	Gaston	372	0	79,067	78,925	216	288	-84	0
H0098	Granville Medical Center	Granville	62	0	7,490	7,477	20	31	-31	0

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A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J*	*K*
License Number	*Facility Name*	*County*	*Licensed Acute Care Beds*	*Adjustments for CONs/ Previous Need*	*Thomson Reuters 2009 Acute Care Days*	*6 Years Growth Using -.03% Growth Rate*	*2015 Projected Average Daily Census (ADC)*	*2015 Beds Adjusted for Target Occupancy*	*Projected 2015 Deficit or Surplus ("-")*	*2015 Need Determination*
H0025	Haywood Regional Medical Center	Haywood	153	0	17,623	17,591	48	72	-81	0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	14,058	14,033	38	58	-28	0
H0087	Harris Regional Hospital	Jackson	86	0	15,041	15,014	41	62	-24	0
H0151	Johnston Memorial Hospital	Johnston	157	22	34,709	34,647	95	142	-37	0
H0243	Central Carolina Hospital	Lee	127	0	20,832	20,795	57	85	-42	0
H0043	Lenoir Memorial Hospital	Lenoir	218	0	42,389	42,313	116	162	-56	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,881	15,852	43	65	-36	0
H0078	Martin General Hospital	Martin	49	0	8,115	8,100	22	33	-16	0
H0097	The McDowell Hospital	McDowell	65	0	5,745	5,735	16	24	-41	0
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,744	6,732	18	28	-18	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,357	1,355	4	6	-31	0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	78,996	78,854	216	287	-33	0
H0228	Nash General Hospital	Nash	270	0	50,978	50,886	139	195	-75	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	148,135	147,869	405	539	-108	0
H0048	Onslow Memorial Hospital	Onslow	162	0	31,018	30,962	85	127	-35	0
H0157	University of North Carolina Hospitals	Orange	651	42	188,516	188,177	516	686	-7	0
	2010 Orange County SMFP Need Determination	Orange		36	0	0	0			
H0054	Albemarle Hospital	Pasquotank	182	0	23,942	23,899	65	98	-84	0
H0115	Pender Memorial Hospital	Pender	43	0	2,639	2,634	7	11	-32	0
H0066	Person Memorial Hospital	Person	50	0	9,093	9,077	25	37	-13	0
H0104	Pitt County Memorial Hospital	Pitt	734	0	204,768	204,400	560	745	11	0
H0079	St. Luke's Hospital	Polk	45	0	3,817	3,810	10	16	-29	0
H0013	Randolph Hospital	Randolph	145	0	27,065	27,016	74	111	-34	0
H0064	Southeastern Regional Medical Center	Robeson	292	0	57,851	57,747	158	221	-71	0
H0040	Rowan Regional Medical Center	Rowan	223	0	34,188	34,127	93	140	-83	0
H0039	Rutherford Hospital	Rutherford	129	0	20,648	20,611	56	85	-44	0

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	Counties with one hospital shown first, followed by counties with more than one hospital.									
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A	B	C	D	E	F	G	H	I	J	K
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2009 Acute Care Days	6 Years Growth Using -.03% Growth Rate	2015 Projected Average Daily Census (ADC)	2015 Beds Adjusted for Target Occupancy	Projected 2015 Deficit or Surplus ("-")	2015 Need Determination
H0067	Sampson Regional Medical Center	Sampson	116	0	8,990	8,974	25	37	-79	0
H0107	Scotland Memorial Hospital	Scotland	97	21	23,251	23,209	64	95	-23	0
H0008	Stanly Regional Medical Center	Stanly	97	0	13,600	13,576	37	56	-41	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	706	705	2	3	-50	0
H0069	Swain County Hospital	Swain	48	0	1,588	1,585	4	7	-41	0
H0111	Transylvania Community Hospital	Transylvania	42	0	5,646	5,636	15	23	-19	0
H0050	Carolinas Medical Center - Union	Union	157	0	39,695	39,624	109	152	-5	0
	2010 Union County SMFP Adjusted Need Determination	Union		25						
H0267	Maria Parham Hospital	Vance	91	0	18,367	18,334	50	75	-16	0
H0006	Washington County Hospital	Washington	49	-37	1,855	1,852	5	8	-4	0
H0257	Wayne Memorial Hospital	Wayne	255	0	56,438	56,336	154	216	-39	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	15,339	15,311	42	63	-57	0
H0210	Wilson Medical Center	Wilson	294	-96	33,344	33,284	91	137	-61	0
H0155	Hoots Memorial Hospital	Yadkin	22	0	792	791	2	3	-19	0

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Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200: 1.33
A	B	C	D	E	F	G	H	I	J	K
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2009 Acute Care Days	6 Years Growth Using -.03% Growth Rate	2015 Projected Average Daily Census (ADC)	2015 Beds Adjusted for Target Occupancy	Projected 2015 Deficit or Surplus ("-")	2015 Need Determination
H0188	Beaufort County Hospital	Beaufort	120	0	8,891	8,875	24	36	-84	
H0002	Pungo District Hospital Corporation	Beaufort	39	0	1,955	1,951	5	8	-31	
		Beaufort Total	159	0						0
H0250	Brunswick Community Hospital	Brunswick	60	14	11,333	11,313	31	46	-28	
H0150	J. Arthur Dosher Memorial Hospital	Brunswick	36	0	4,363	4,355	12	18	-18	
		Brunswick Total	96	14						0
H0062	Grace Hospital	Burke	162	0	20,473	20,436	56	84	-78	
H0091	Valdese General Hospital	Burke	131	0	10,436	10,417	29	43	-88	0
		Burke Total	293	0						
H0223	Catawba Valley Medical Center	Catawba	200	0	36,473	36,407	100	150	-50	
H0053	Frye Regional Medical Center	Catawba	209	0	46,820	46,736	128	179	-30	
		Catawba Total	409	0						0
H0024	Cleveland Regional Medical Center	Cleveland	241	0	33,457	33,397	91	137	-104	
H0236	Crawley Memorial Hospital (CON to convert 41 AC beds to LTCH beds and 10 AC beds to nursing beds issued 7.14.08.)	Cleveland	50	-50	0	0	0	0	0	
H0113	Kings Mountain Hospital	Cleveland	72	0	7,210	7,197	20	30	-42	
		Cleveland Total	363	-50						0
H0027	Lexington Memorial Hospital	Davidson	94	0	10,808	10,827	30	44	-50	
H0112	Thomasville Medical Center	Davidson	123	0	10,486	10,505	29	43	-80	
		Davidson Total	217	0						0
H0015	Duke University Hospital	Durham	924	0	244,787	244,347	669	890	-34	
(Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.)										
H0233	Durham Regional Hospital	Durham	316	0	64,634	64,518	177	247	-69	
		Duke/Durham Regional Hospital Totals	1,240	0	309,421	308,864	846	1,138	-102	
H0075	North Carolina Specialty Hospital	Durham	18	0	3,574	3,568	10	15	-3	
		Durham Total	1,258	0						0

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A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J*	*K*
License Number	*Facility Name*	*County*	*Licensed Acute Care Beds*	*Adjustments for CONs/ Previous Need*	*Thomson Reuters 2009 Acute Care Days*	*6 Years Growth Using -.03% Growth Rate*	*2015 Projected Average Daily Census (ADC)*	*2015 Beds Adjusted for Target Occupancy*	*Projected 2015 Deficit or Surplus ("-")*	*2015 Need Determination*
H0209	Forsyth Medical Center	Forsyth	751	62	210,102	209,724	575	764	-49	
H0229	Medical Park Hospital	Forsyth	22	-10	3,702	3,695	10	15	3	
	Forsyth/Medical Park Hospital Totals		773	52	213,804	213,419	585	779	-46	
H0011	North Carolina Baptist Hospitals	Forsyth	789	13	205,489	205,119	562	747	-55	
		Forsyth Total	1,562	65						0
H0052	High Point Regional Health System	Guilford	291	16	68,699	68,575	188	263	-44	
H0159	Moses Cone Health System	Guilford	759	18	202,004	201,641	552	735	-42	
		Guilford Total	1,050	34						0
H0230	Halifax Regional Medical Center	Halifax	186	0	32,637	32,578	89	134	-52	
H0004	Our Community Hospital	Halifax	20	0	64	64	0	0	-20	
		Halifax Total	206	0						0
H0224	Betsy Johnson Regional Hospital	Harnett	101	0	24,448	24,404	67	100	-1	
	Harnett Health System Central Campus	Harnett	0	50	0	0	0	0	-50	
	Betsy Johnson/Harnett Health System Totals		101	50	24,448	24,404	67	100	-51	
H0080	Good Hope Hospital (closed effective 4/11/06)	Harnett	0	34	0	0	0	0	-34	
		Harnett Total	101	84						0
H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	22,162	22,122	61	91	-102	
H0019	Park Ridge Hospital	Henderson	62	0	11,343	11,323	31	47	-15	
		Henderson Total	255	0						0
H0248	Davis Regional Medical Center	Iredell	120	-18	18,161	18,128	50	75	-27	
H0259	Lake Norman Regional Medical Center	Iredell	105	18	26,041	25,994	71	107	-16	
Davis Regional/Lake Norman Regional Medical Center Totals			225	0	44,202	44,122	121	181	-44	
H0164	Iredell Memorial Hospital	Iredell	199	0	39,736	39,665	109	152	-47	
		Iredell Total	424	0						0
H0034	Angel Medical Center	Macon	59	0	5,156	5,147	14	21	-38	
H0193	Highlands-Cashiers Hospital	Macon	24	0	762	761	2	3	-21	
		Macon Total	83	0						0

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License Number	*Facility Name*	*County*	*Licensed Acute Care Beds*	*Adjustments for CONs/ Previous Need*	*Thomson Reuters 2009 Acute Care Days*	*6 Years Growth Using -.03% Growth Rate*	*2015 Projected Average Daily Census (ADC)*	*2015 Beds Adjusted for Target Occupancy*	*Projected 2015 Deficit or Surplus ("-")*	*2015 Need Determination*
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	60,173	60,065	165	230	-100	
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,126	21,088	58	87	-7	
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	238,107	237,679	651	866	71	
	Carolinas Medical Center Totals		1,219	0	319,406	318,832	874	1,183	-36	
H0010	Presbyterian Hospital	Mecklenburg	463	76	150,928	150,657	413	549	10	
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	15	17,568	17,536	48	72	-3	
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	12	32,049	31,991	88	131	17	
	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown below with H0251.				-50	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	11,450	11,429	31	47	33	
	Presbyterian Hospital Totals		765	27	211,995	211,614	580	799	7	
	2009 Mecklenburg SMFP Need Determination	Mecklenburg		20	0	0				
	Mecklenburg Total		1,984	47						0
H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	10,791	10,772	30	44	-55	
H0265	Sandhills Regional Medical Center (see note below)	Richmond	54	6	12,388	12,366	34	51	-9	
	Richmond Total		153	6						0
H0023	Annie Penn Hospital	Rockingham	110	0	11,815	11,794	32	48	-62	
H0072	Morehead Memorial Hospital	Rockingham	108	0	21,204	21,166	58	87	-21	
	Rockingham Total		218	0						0
H0049	Hugh Chatham Memorial Hospital	Surry	81	0	16,448	16,418	45	67	-14	
H0184	Northern Hospital of Surry County	Surry	100	0	14,921	14,894	41	61	-39	
	Surry Total		181	0						0

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H0238	Duke Health Raleigh Hospital	Wake	186	0	28,745	28,693	79	118	-68	
H0065	Rex Hospital	Wake	425	8	110,326	110,128	302	401	-32	
H0276	WakeMed Cary Hospital	Wake	156	0	41,103	41,029	112	157	1	
H0199	WakeMed Raleigh Campus	Wake	515	113	175,814	175,498	481	639	11	
	WakeMed Totals		671	113	216,917	216,527	593	797	13	
	Remainder of 2009 SMFP Wake Need Determination (neonatal beds only)	Wake		6	0	0				
	Wake Total		1,282	127						0
H0160	Blowing Rock Hospital	Watauga	28	0	418	417	1	2	-26	
H0077	Watauga Medical Center	Watauga	117	0	21,429	21,390	59	88	-29	
	Watauga Total		145							
Grand Total All Hospitals			**20,510**	**422**						**23**

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