

## Table 5A: Acute Care Bed Need Projections

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Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200: 1.33											
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License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	6 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0272	Alamance Regional Medical Center	Alamance	182	0	45,843	1.0271	53,814	147	206	24	24
H0274	Alexander Hospital	Alexander	25	0	0	0.0000	0	0	0	-25	0
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,785	-1.0526	2,785	8	11	-30	0
H0082	Anson Community Hospital	Anson	52	0	4,152	-1.1236	4,152	11	17	-35	0
H0099	Ashe Memorial Hospital	Ashe	76	0	5,182	-1.0104	5,182	14	21	-55	0
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	6,433	-1.0916	6,433	18	26	-4	0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,578	1.0811	2,520	7	10	4	4
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	3,794	-1.0788	3,794	10	16	-32	0
H0036	Mission Hospitals	Buncombe	673	0	186,888	1.0307	224,003	614	816	134	134
	2010 Buncombe County SMFP Adjusted Need Determination	Buncombe		9		0.0000					
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	105,542	1.0515	142,686	391	520	73	73
H0061	Caldwell Memorial Hospital	Caldwell	110	0	17,505	1.0514	23,646	65	97	-13	0
H0222	Carteret General Hospital	Carteret	135	0	27,483	-1.0229	27,483	75	113	-22	0
H0007	Chatham Hospital	Chatham	25	0	3,341	1.1061	6,119	17	25	0	0
H0239	Murphy Medical Center	Cherokee	57	0	8,473	-1.0041	8,473	23	35	-22	0
H0063	Chowan Hospital	Chowan	49	0	6,988	1.0013	7,045	19	29	-20	0
H0045	Columbus County Hospital	Columbus	154	0	22,882	-1.0427	22,882	63	94	-60	0
H0201	CarolinaEast Medical Center	Craven	270	37	77,706	-1.0001	77,706	213	283	-24	0
H0213	Cape Fear Valley Medical Center	Cumberland	487	44	145,017	1.0303	173,471	475	632	101	101
H0273	The Outer Banks Hospital	Dare	21	0	3,634	-1.0403	3,634	10	15	-6	0
H0171	Davie County Hospital	Davie	81	-31	1,420	1.1059	2,597	7	11	-39	0
H0166	Duplin General Hospital	Duplin	61	0	9,460	-1.0516	9,460	26	39	-22	0
H0258	Heritage Hospital	Edgecombe	101	0	15,631	1.0567	21,763	60	89	-12	0
H0261	Franklin Regional Medical Center	Franklin	70	0	11,342	-1.0410	11,342	31	47	-23	0
H0105	Gaston Memorial Hospital	Gaston	372	0	81,162	-1.0434	81,162	222	296	-76	0
H0098	Granville Medical Center	Granville	62	0	8,077	1.0142	8,791	24	36	-26	0

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H0025	Haywood Regional Medical Center	Haywood	153	0	15,721	-1.0736	15,721	43	65	-88	0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	14,323	-1.0609	14,323	39	59	-27	0
H0087	Harris Regional Hospital	Jackson	86	0	18,293	1.0130	19,770	54	81	-5	0
H0151	Johnston Memorial Hospital	Johnston	157	22	38,113	1.0138	41,389	113	159	-20	0
H0243	Central Carolina Hospital	Lee	127	0	19,687	1.0043	20,199	55	83	-44	0
H0043	Lenoir Memorial Hospital	Lenoir	218	0	46,226	-1.0109	46,226	127	177	-41	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,253	1.0165	16,827	46	69	-32	0
H0078	Martin General Hospital	Martin	49	0	7,965	1.0146	8,686	24	36	-13	0
H0097	The McDowell Hospital	McDowell	65	0	6,525	-1.0806	6,525	18	27	-38	0
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,568	-1.0039	6,568	18	27	-19	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,835	-1.0633	1,835	5	8	-29	0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	73,264	-1.0096	73,264	201	267	-53	0
H0228	Nash General Hospital	Nash	270	0	56,687	-1.0187	56,687	155	217	-53	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	139,482	-1.0364	139,482	382	508	-139	0
H0048	Onslow Memorial Hospital	Onslow	162	0	33,350	1.0239	38,417	105	147	-15	0
H0157	University of North Carolina Hospitals	Orange	651	42	199,848	1.0521	270,977	742	987	258	258
	2010 Orange County SMFP Need Determination	Orange		36		0.0000					
H0054	Albemarle Hospital	Pasquotank	182	0	27,437	-1.0889	27,437	75	113	-69	0
H0115	Pender Memorial Hospital	Pender	43	0	2,985	-1.1142	2,985	8	12	-31	0
H0066	Person Memorial Hospital	Person	50	0	9,717	-1.0215	9,717	27	40	-10	0
H0104	Pitt County Memorial Hospital	Pitt	734	0	197,218	1.0162	217,122	595	791	57	57
H0079	St. Luke's Hospital	Polk	45	0	3,521	-1.0885	3,521	10	14	-31	0
H0013	Randolph Hospital	Randolph	145	0	26,549	1.0393	33,461	92	138	-7	0
H0064	Southeastern Regional Medical Center	Robeson	292	0	60,085	-1.0409	60,085	165	230	-62	0
H0040	Rowan Regional Medical Center	Rowan	223	0	34,559	-1.0224	34,559	95	142	-81	0

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H0039	Rutherford Hospital	Rutherford	129	0	17,431	-1.0111	17,431	48	72	-57	0
H0067	Sampson Regional Medical Center	Sampson	116	0	8,054	-1.2460	8,054	22	33	-83	0
H0107	Scotland Memorial Hospital	Scotland	97	21	24,706	-1.0212	24,706	68	102	-16	0
H0008	Stanly Regional Medical Center	Stanly	97	0	14,101	-1.0868	14,101	39	58	-39	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	842	-1.1944	842	2	3	-50	0
H0069	Swain County Hospital	Swain	48	0	1,607	-1.0345	1,607	4	7	-41	0
H0111	Transylvania Community Hospital	Transylvania	42	0	5,829	-1.0025	5,829	16	24	-18	0
H0050	Carolinas Medical Center - Union	Union	157	0	40,362	1.0920	68,441	188	263	81	81
	2010 Union County SMFP Adjusted Need Determination	Union		25		0.0000					
H0267	Maria Parham Hospital	Vance	91	0	19,892	-1.0104	19,892	54	82	-9	0
H0006	Washington County Hospital	Washington	49	-37	1,849	-1.1079	1,849	5	8	-4	0
H0257	Wayne Memorial Hospital	Wayne	255	0	60,022	-1.0010	60,022	164	230	-25	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	16,184	-1.0878	16,184	44	67	-53	0
H0210	Wilson Medical Center	Wilson	294	-96	34,631	1.0011	34,861	96	143	-55	0
H0155	Hoots Memorial Hospital	Yadkin	22	0	1,100	1.0634	1,591	4	7	-15	0

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H0188	Beaufort County Hospital	Beaufort	120	0	11,530	-1.0891	11,530	32	47	-73	
H0002	Pungo District Hospital Corporation	Beaufort	39	0	2,259	-1.0891	2,259	6	9	-30	
<b>Beaufort Total</b>			159	0							0
H0250	Brunswick Community Hospital	Brunswick	60	14	11,513	-1.0080	11,513	32	47	-27	
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,630	-1.0080	4,630	13	19	-17	
<b>Brunswick Total</b>			96	14							0
H0062	Grace Hospital	Burke	162	0	20,541	-1.0266	20,541	56	84	-78	
H0091	Valdese General Hospital	Burke	131	0	11,794	-1.0266	11,794	32	48	-83	
<b>Burke Total</b>			293	0							
H0223	Catawba Valley Medical Center	Catawba	200	0	39,713	-1.0074	39,713	109	152	-48	
H0053	Frye Regional Medical Center	Catawba	209	0	47,695	-1.0074	47,695	131	183	-26	
<b>Catawba Total</b>			409	0							0
H0024	Cleveland Regional Medical Center	Cleveland	241	0	37,156	-1.0587	37,156	102	143	-98	
H0236	Crawley Memorial Hospital (CON to convert 41 AC beds to LTCH beds and 10 AC beds to nursing beds issued 7.14.08.)	Cleveland	50	-50	1	-1.0587	1	0	0	0	
H0113	Kings Mountain Hospital	Cleveland	72	0	7,025	-1.0587	7,025	19	29	-43	
<b>Cleveland Total</b>			363	-50							0
H0027	Lexington Memorial Hospital	Davidson	94	0	11,231	-1.0501	11,231	31	46	-48	
H0112	Thomasville Medical Center	Davidson	123	0	12,900	-1.0501	12,900	35	53	-70	
<b>Davidson Total</b>			217	0							0

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H0015	Duke University Hospital	Durham	924	0	242,051	1.0124	260,679	714	950	26	
(Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.)											
H0233	Durham Regional Hospital	Durham	316	0	64,752	1.0124	69,735	191	267	-49	
<b>Duke/Durham Regional Hospital Totals</b>			<b>1,240</b>	<b>0</b>	<b>306,803</b>		<b>330,414</b>	<b>905</b>	<b>1,217</b>	<b>-23</b>	
H0075	North Carolina Specialty Hospital	Durham	18	0	3,248	1.0124	3,498	10	14	-4	
<b>Durham Total</b>			<b>1,258</b>	<b>0</b>							<b>0</b>
H0209	Forsyth Medical Center	Forsyth	751	62	210,295	1.0229	240,870	660	878	65	
H0229	Medical Park Hospital	Forsyth	22	-10	4,906	1.0229	5,619	15	23	11	
<b>Forsyth/Medical Park Hospital Totals</b>			<b>773</b>	<b>52</b>	<b>215,201</b>		<b>246,489</b>	<b>675</b>	<b>901</b>	<b>76</b>	
H0011	North Carolina Baptist Hospitals	Forsyth	789	13	218,907	1.0229	250,734	687	914	112	
<b>Forsyth Total</b>			<b>1,562</b>	<b>65</b>							<b>187</b>
H0052	High Point Regional Health System	Guilford	291	16	67,906	-1.0112	67,906	186	260	-47	
H0159	Moses Cone Health System	Guilford	759	18	192,429	-1.0112	192,429	527	701	-76	
<b>Guilford Total</b>			<b>1,050</b>	<b>34</b>							<b>0</b>
H0230	Halifax Regional Medical Center	Halifax	186	0	33,056	1.0177	36,722	101	141	-45	
H0004	Our Community Hospital	Halifax	20	0	52	1.0177	58	0	0	-20	
<b>Halifax Total</b>			<b>206</b>	<b>0</b>							<b>0</b>
H0224	Betsy Johnson Regional Hospital	Harnett	101	0	27,358	-1.0263	27,358	75	112	11	
	Harnett Health System Central Campus	Harnett	0	50	0		0	0	0	-50	
<b>Betsy Johnson/Harnett Health System Totals</b>			<b>101</b>	<b>50</b>	<b>27,358</b>		<b>27,358</b>	<b>75</b>	<b>112</b>	<b>-39</b>	
H0080	Good Hope Hospital (closed effective 4/11/06)	Harnett	0	34	0		0	0	0	-34	
<b>Harnett Total</b>			<b>101</b>	<b>84</b>							<b>0</b>

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H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	24,580	-1.0337	24,580	67	101	-92		
H0019	Park Ridge Hospital	Henderson	62	0	14,135	-1.0337	14,135	39	58	-4		
<b>Henderson Total</b>			255	0							0	
H0248	Davis Regional Medical Center	Iredell	120	-18	16,476	-1.0420	16,476	45	68	-34		
H0259	Lake Norman Regional Medical Center	Iredell	105	18	27,321	-1.0420	27,321	75	112	-11		
<b>Davis Regional/Lake Norman Regional Medical Center Totals</b>			225	0	43,797		43,797	120	180	-45		
H0164	Iredell Memorial Hospital	Iredell	199	0	40,708	-1.0420	40,708	112	156	-43		
<b>Iredell Total</b>			424	0							0	
H0034	Angel Medical Center	Macon	59	0	5,607	-1.0106	5,607	15	23	-36		
H0193	Highlands-Cashiers Hospital	Macon	24	0	919	-1.0106	919	3	4	-20		
<b>Macon Total</b>			83	0							0	
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	61,844	1.0340	75,589	207	275	-55		
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,979	1.0340	26,864	74	110	16		
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	233,864	1.0340	285,843	783	1,042	247		
<b>Carolinas Medical Center Totals</b>			1,219	0	317,687		388,296	1,064	1,427	208		
H0010	Presbyterian Hospital	Mecklenburg	463	76	154,618	1.0340	188,983	518	689	150		
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	15	17,081	1.0340	20,877	57	86	11		
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	12	30,779	1.0340	37,620	103	144	30		
	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown below with H0251.						-50	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	12,803	1.0340	15,649	43	64	50		
<b>Presbyterian Hospital Totals</b>			765	27	215,281		263,129	721	983	191		
	2009 Mecklenburg SMFP Need Determination	Mecklenburg		20	0		0					
<b>Mecklenburg Total</b>			1,984	47							379	

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H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	12,731	-1.0455	12,731	35	52	-47	0
H0265	Sandhills Regional Medical Center (see note below)	Richmond	54	6	11,962	-1.0455	11,962	33	49	-11	
Note: Sandhills Regional Medical Center's 2008 Acute Care Days have not been verified as correct - service area need determination not affected.											
<b>Richmond Total</b>			153	6							0
H0023	Annie Penn Hospital	Rockingham	110	0	13,555	-1.0341	13,555	37	56	-54	
H0072	Morehead Memorial Hospital	Rockingham	108	0	23,357	-1.0341	23,357	64	96	-12	
<b>Rockingham Total</b>			218	0							0
H0049	Hugh Chatham Memorial Hospital	Surry	81	0	18,817	1.0439	24,353	67	100	19	
H0184	Northern Hospital of Surry County	Surry	100	0	15,719	1.0439	20,344	56	84	-16	
<b>Surry Total</b>			181	0							19
H0238	Duke Health Raleigh Hospital	Wake	186	0	25,269	1.0326	30,635	84	126	-60	
H0065	Rex Hospital	Wake	425	8	106,947	1.0326	129,656	355	472	39	
H0276	WakeMed Cary Hospital	Wake	156	0	38,542	1.0326	46,726	128	179	23	
H0199	WakeMed Raleigh Campus	Wake	515	113	177,318	1.0326	214,970	589	783	155	
<b>WakeMed Totals</b>			671	113	215,860		261,696	717	963	179	
	Remainder of 2009 SMFP Wake Need Determination (neonatal beds only)	Wake		6	0		0				
<b>Wake Total</b>			1,282	127							212
H0160	Blowing Rock Hospital	Watauga	28	0	622	-1.0416	622	2	3	-25	
H0077	Watauga Medical Center	Watauga	117	0	21,199	-1.0416	21,199	58	87	-30	
<b>Watauga Total</b>			145	0							0
<b>Grand Total All Hospitals</b>			<b>20,510</b>	<b>422</b>							<b>1,531</b>

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