

## Table 5A: Acute Care Bed Need Projections

(2008 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

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License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	5 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0272	Alamance Regional Medical Center	Alamance	182	0	45,843	1.0271	52,395	144	201	19	19
H0274	Alexander Hospital	Alexander	25	0	0	0.0000	0	0	0	-25	0
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,785	-1.0390	2,785	8	11	-30	0
H0082	Anson Community Hospital	Anson	52	0	4,152	-1.0390	4,152	11	17	-35	0
H0099	Ashe Memorial Hospital	Ashe	76	0	5,182	-1.0390	5,182	14	21	-55	0
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	6,433	-1.0390	6,433	18	26	-4	0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,578	-1.0390	1,578	4	6	0	0
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	3,794	-1.0390	3,794	10	16	-32	0
H0036	Mission Hospitals	Buncombe	673	0	186,888	1.0307	217,341	595	762	80	80
	2010 Buncombe County SMFP Adjusted Need Determination	Buncombe		9			0		0		
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	105,542	1.0515	135,693	372	494	47	47
H0061	Caldwell Memorial Hospital	Caldwell	110	0	17,505	1.0514	22,490	62	92	-18	0
H0222	Carteret General Hospital	Carteret	135	0	27,483	-1.0229	27,483	75	113	-22	0
H0007	Chatham Hospital	Chatham	25	0	3,341	-1.0390	3,341	9	14	-11	0
H0239	Murphy Medical Center	Cherokee	57	0	8,473	-1.0390	8,473	23	35	-22	0
H0063	Chowan Hospital	Chowan	49	0	6,988	-1.0390	6,988	19	29	-20	0
H0045	Columbus County Hospital	Columbus	154	0	22,882	-1.0427	22,882	63	94	-60	0
H0201	CarolinaEast Medical Center	Craven	270	37	77,706	-1.0001	77,706	213	283	-24	0
H0213	Cape Fear Valley Medical Center	Cumberland	487	44	145,017	1.0303	168,367	461	590	59	59
H0273	The Outer Banks Hospital	Dare	21	0	3,634	-1.0390	3,634	10	15	-6	0
H0171	Davie County Hospital	Davie	81	-31	1,420	-1.0390	1,420	4	6	-44	0
H0166	Duplin General Hospital	Duplin	61	0	9,460	-1.0390	9,460	26	39	-22	0
H0258	Heritage Hospital	Edgecombe	101	0	15,631	1.0567	20,595	56	85	-16	0
H0261	Franklin Regional Medical Center	Franklin	70	0	11,342	-1.0390	11,342	31	47	-23	0
H0105	Gaston Memorial Hospital	Gaston	372	0	81,162	-1.0434	81,162	222	296	-76	0
H0098	Granville Medical Center	Granville	62	0	8,077	-1.0390	8,077	22	33	-29	0

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H0025	Haywood Regional Medical Center	Haywood	153	0	15,721	-1.0736	15,721	43	65	-88	0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	14,323	-1.0390	14,323	39	59	-27	0
H0087	Harris Regional Hospital	Jackson	86	0	18,293	-1.0390	18,293	50	75	-11	0
H0151	Johnston Memorial Hospital	Johnston	157	22	38,113	1.0138	40,824	112	157	-22	0
H0243	Central Carolina Hospital	Lee	127	0	19,687	1.0043	20,113	55	83	-44	0
H0043	Lenoir Memorial Hospital	Lenoir	218	0	46,226	-1.0109	46,226	127	177	-41	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,253	1.0165	16,554	45	68	-33	0
H0078	Martin General Hospital	Martin	49	0	7,965	-1.0390	7,965	22	33	-16	0
H0097	The McDowell Hospital	McDowell	65	0	6,525	-1.0390	6,525	18	27	-38	0
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,568	-1.0390	6,568	18	27	-19	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,835	-1.0390	1,835	5	8	-29	0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	73,264	-1.0096	73,264	201	267	-53	0
H0228	Nash General Hospital	Nash	270	0	56,687	-1.0187	56,687	155	217	-53	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	139,482	-1.0364	139,482	382	508	-139	0
H0048	Onslow Memorial Hospital	Onslow	162	0	33,350	1.0239	37,522	103	144	-18	0
H0157	University of North Carolina Hospitals	Orange	651	42	199,848	1.0521	257,569	706	903	174	174
	2010 Orange County SMFP Need Determination	Orange		36			0		0		
H0054	Albemarle Hospital	Pasquotank	182	0	27,437	-1.0889	27,437	75	113	-69	0
H0115	Pender Memorial Hospital	Pender	43	0	2,985	-1.0390	2,985	8	12	-31	0
H0066	Person Memorial Hospital	Person	50	0	9,717	-1.0390	9,717	27	40	-10	0
H0104	Pitt County Memorial Hospital	Pitt	734	0	197,218	1.0162	213,670	585	749	15	0
H0079	St. Luke's Hospital	Polk	45	0	3,521	-1.0390	3,521	10	14	-31	0
H0013	Randolph Hospital	Randolph	145	0	26,549	1.0393	32,195	88	132	-13	0
H0064	Southeastern Regional Medical Center	Robeson	292	0	60,085	-1.0409	60,085	165	230	-62	0
H0040	Rowan Regional Medical Center	Rowan	223	0	34,559	-1.0224	34,559	95	142	-81	0

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H0039	Rutherford Hospital	Rutherford	129	0	17,431	-1.0111	17,431	48	72	-57	0
H0067	Sampson Regional Medical Center	Sampson	116	0	8,054	-1.2460	8,054	22	33	-83	0
H0107	Scotland Memorial Hospital	Scotland	97	21	24,706	-1.0212	24,706	68	102	-16	0
H0008	Stanly Regional Medical Center	Stanly	97	0	14,101	-1.0390	14,101	39	58	-39	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	842	-1.0390	842	2	3	-50	0
H0069	Swain County Hospital	Swain	48	0	1,607	-1.0390	1,607	4	7	-41	0
H0111	Transylvania Community Hospital	Transylvania	42	0	5,829	-1.0390	5,829	16	24	-18	0
H0050	Carolinas Medical Center - Union	Union	157	0	40,362	1.0920	62,675	172	240	58	58
	2010 Union County SMFP Adjusted Need Determination	Union		25			0		0		
H0267	Maria Parham Hospital	Vance	91	0	19,892	-1.0390	19,892	54	82	-9	0
H0006	Washington County Hospital	Washington	49	-37	1,849	-1.0390	1,849	5	8	-4	0
H0257	Wayne Memorial Hospital	Wayne	255	0	60,022	-1.0010	60,022	164	230	-25	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	16,184	-1.0878	16,184	44	67	-53	0
H0210	Wilson Medical Center	Wilson	294	-96	34,631	1.0011	34,823	95	143	-55	0
H0155	Hoots Memorial Hospital	Yadkin	22	0	1,100	-1.0390	1,100	3	5	-17	0

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H0188	Beaufort County Hospital	Beaufort	120	0	11,530	-1.0891	11,530	32	47	-73	
H0002	Pungo District Hospital Corporation	Beaufort	39	0	2,259	-1.0891	2,259	6	9	-30	
<b>Beaufort Total</b>			159	0							0
H0250	Brunswick Community Hospital	Brunswick	60	14	11,513	-1.0080	11,513	32	47	-27	
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,630	-1.0080	4,630	13	19	-17	
<b>Brunswick Total</b>			96	14							0
H0062	Grace Hospital	Burke	162	0	20,541	-1.0266	20,541	56	84	-78	
H0091	Valdese General Hospital	Burke	131	0	11,794	-1.0266	11,794	32	48	-83	
<b>Burke Total</b>			293	0							
H0223	Catawba Valley Medical Center	Catawba	200	0	39,713	-1.0074	39,713	109	152	-48	
H0053	Frye Regional Medical Center	Catawba	209	0	47,695	-1.0074	47,695	131	183	-26	
<b>Catawba Total</b>			409	0							0
H0024	Cleveland Regional Medical Center	Cleveland	241	0	37,156	-1.0587	37,156	102	143	-98	
H0236	Crawley Memorial Hospital (CON to convert 41 AC beds to LTCH beds and 10 AC beds to nursing beds issued 7.14.08.)	Cleveland	50	-50	1	-1.0587	1	0	0	0	
H0113	Kings Mountain Hospital	Cleveland	72	0	7,025	-1.0587	7,025	19	29	-43	
<b>Cleveland Total</b>			363	-50							0
H0027	Lexington Memorial Hospital	Davidson	94	0	11,231	-1.0501	11,231	31	46	-48	
H0112	Thomasville Medical Center	Davidson	123	0	12,900	-1.0501	12,900	35	53	-70	
<b>Davidson Total</b>			217	0							0

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H0015	Duke University Hospital	Durham	924	0	242,051	1.0124	257,477	705	903	-21	
(Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.)											
H0233	Durham Regional Hospital	Durham	316	0	64,752	1.0124	68,879	189	264	-52	
<b>Duke/Durham Regional Hospital Totals</b>			<b>1,240</b>	<b>0</b>	<b>306,803</b>		<b>326,356</b>	<b>894</b>	<b>1,167</b>	<b>-73</b>	
H0075	North Carolina Specialty Hospital	Durham	18	0	3,248	1.0124	3,455	9	14	-4	
<b>Durham Total</b>			<b>1,258</b>	<b>0</b>							<b>0</b>
H0209	Forsyth Medical Center	Forsyth	751	62	210,295	1.0229	235,481	645	826	13	
H0229	Medical Park Hospital	Forsyth	22	-10	4,906	1.0229	5,494	15	23	11	
<b>Forsyth/Medical Park Hospital Totals</b>			<b>773</b>	<b>52</b>	<b>215,201</b>		<b>240,975</b>	<b>660</b>	<b>848</b>	<b>23</b>	
H0011	North Carolina Baptist Hospitals	Forsyth	789	13	218,907	1.0229	245,125	672	860	58	
<b>Forsyth Total</b>			<b>1,562</b>	<b>65</b>							<b>81</b>
H0052	High Point Regional Health System	Guilford	291	16	67,906	-1.0112	67,906	186	260	-47	
H0159	Moses Cone Health System	Guilford	759	18	192,429	-1.0112	192,429	527	675	-102	
<b>Guilford Total</b>			<b>1,050</b>	<b>34</b>							<b>0</b>
H0230	Halifax Regional Medical Center	Halifax	186	0	33,056	1.0177	36,084	99	148	-38	
H0004	Our Community Hospital	Halifax	20	0	52	1.0177	57	0	0	-20	
<b>Halifax Total</b>			<b>206</b>	<b>0</b>							<b>0</b>
H0224	Betsy Johnson Regional Hospital	Harnett	101	0	27,358	-1.0263	27,358	75	112	11	
	Harnett Health System Central Campus	Harnett	0	50	0	0.0000	0	0	0	-50	
<b>Betsy Johnson/Harnett Health System Totals</b>			<b>101</b>	<b>50</b>	<b>27,358</b>		<b>27,358</b>	<b>75</b>	<b>112</b>	<b>-39</b>	
H0080	Good Hope Hospital (closed effective 4/11/06)	Harnett	0	34	0	-1.0263	0	0	0	-34	
<b>Harnett Total</b>			<b>101</b>	<b>84</b>							<b>0</b>

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H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	24,580	-1.0337	24,580	67	101	-92		
H0019	Park Ridge Hospital	Henderson	62	0	14,135	-1.0337	14,135	39	58	-4		
<b>Henderson Total</b>			255	0							0	
H0248	Davis Regional Medical Center	Iredell	120	-18	16,476	-1.0420	16,476	45	68	-34		
H0259	Lake Norman Regional Medical Center	Iredell	105	18	27,321	-1.0420	27,321	75	112	-11		
<b>Davis Regional/Lake Norman Regional Medical Center Totals</b>			225	0	43,797		43,797	120	180	-45		
H0164	Iredell Memorial Hospital	Iredell	199	0	40,708	-1.0420	40,708	112	156	-43		
<b>Iredell Total</b>			424	0							0	
H0034	Angel Medical Center	Macon	59	0	5,607	-1.0390	5,607	15	23	-36		
H0193	Highlands-Cashiers Hospital	Macon	24	0	919	-1.0390	919	3	4	-20		
<b>Macon Total</b>			83	0							0	
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	61,844	1.0340	73,103	200	266	-64		
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,979	1.0340	25,980	71	107	13		
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	233,864	1.0340	276,439	757	969	174		
<b>Carolinas Medical Center Totals</b>			1,219	0	317,687		375,522	1,029	1,343	124		
H0010	Presbyterian Hospital	Mecklenburg	463	76	154,618	1.0340	182,766	501	641	102		
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	15	17,081	1.0340	20,191	55	83	8		
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	12	30,779	1.0340	36,382	100	150	36		
	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown below with H0251.						-50	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	12,803	1.0340	15,134	41	62	48		
<b>Presbyterian Hospital Totals</b>			765	27	215,281		254,473	697	936	144		
	2009 Mecklenburg SMFP Need Determination	Mecklenburg		20	0		0					
<b>Mecklenburg Total</b>			1,984	47							247	

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H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	12,731	-1.0455	12,731	35	52	-47	0
H0265	Sandhills Regional Medical Center (see note below)	Richmond	54	6	11,962	-1.0455	11,962	33	49	-11	
Note: Sandhills Regional Medical Center's 2008 Acute Care Days have not been verified as correct - service area need determination not affected.											
<b>Richmond Total</b>			153	6							0
H0023	Annie Penn Hospital	Rockingham	110	0	13,555	-1.0341	13,555	37	56	-54	
H0072	Morehead Memorial Hospital	Rockingham	108	0	23,357	-1.0341	23,357	64	96	-12	
<b>Rockingham Total</b>			218	0							0
H0049	Hugh Chatham Memorial Hospital	Surry	81	0	18,817	1.0439	23,329	64	96	15	
H0184	Northern Hospital of Surry County	Surry	100	0	15,719	1.0439	19,488	53	80	-20	
<b>Surry Total</b>			181	0							15
H0238	Duke Health Raleigh Hospital	Wake	186	0	25,269	1.0326	29,667	81	122	-64	
H0065	Rex Hospital	Wake	425	8	106,947	1.0326	125,562	344	458	25	
H0276	WakeMed Cary Hospital	Wake	156	0	38,542	1.0326	45,250	124	174	18	
H0199	WakeMed Raleigh Campus	Wake	515	113	177,318	1.0326	208,181	570	730	102	
<b>WakeMed Totals</b>			671	113	215,860		253,431	694	904	120	
	Remainder of 2009 SMFP Wake Need Determination (neonatal beds only)	Wake		6	0		0				
<b>Wake Total</b>			1,282	127							138
H0160	Blowing Rock Hospital	Watauga	28	0	622	-1.0416	622	2	3	-25	
H0077	Watauga Medical Center	Watauga	117	0	21,199	-1.0416	21,199	58	87	-30	
<b>Watauga Total</b>			145	0							0
<b>Grand Total All Hospitals</b>			<b>20,510</b>	<b>422</b>							<b>920</b>

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