

## Table 5A: Acute Care Bed Need Projections

2008 Thomson Reuters Utilization Data

County Specific Growth Rates

New Occupancy Factors

Counties with one hospital shown first, followed by counties with more than one hospital.											
Target Occupancy Rates: ADC 1-99: 70% ADC 100-199: 75% ADC 200-399: 80% ADC >=400: 82%											
Target Occupancy Factors: ADC 1-99: 1.4286 ADC 100-199: 1.3333 ADC 200-399: 1.25 ADC >=400: 1.2195											
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License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate	6 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy (All New Occ Factors)	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0272	Alamance Regional Medical Center	Alamance	182	0	45,843	1.0169	50,689	139	185	3	0
H0274	Alexander Hospital	Alexander	25	0	0		0		0		
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,785	-1.0356	2,785	8	11	-30	0
H0082	Anson Community Hospital	Anson	52	0	4,152	-1.0356	4,152	11	16	-36	0
H0099	Ashe Memorial Hospital	Ashe	76	0	5,182	-1.0356	5,182	14	20	-56	0
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	6,433	-1.0356	6,433	18	25	-5	0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,578	-1.0356	1,578	4	6	0	0
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	3,794	-1.0356	3,794	10	15	-33	0
H0036	Mission Hospitals	Buncombe	673	0	186,888	1.0326	226,594	621	757	84	84
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	105,542	1.0588	148,684	407	497	50	50
H0061	Caldwell Memorial Hospital	Caldwell	110	0	17,505	1.0502	23,489	64	92	-18	0
H0222	Carteret General Hospital	Carteret	135	0	27,483	-1.0341	27,483	75	108	-27	0
H0007	Chatham Hospital	Chatham	25	0	3,341	-1.0356	3,341	9	13	-12	0
H0239	Murphy Medical Center	Cherokee	57	0	8,473	-1.0356	8,473	23	33	-24	0
H0063	Chowan Hospital	Chowan	49	0	6,988	-1.0356	6,988	19	27	-22	0
H0045	Columbus County Hospital	Columbus	154	0	18,581	-1.0306	18,581	51	73	-81	0
H0201	CarolinaEast Medical Canter	Craven	270	37	77,706	1.0003	77,869	213	267	-40	0
H0213	Cape Fear Valley Medical Center	Cumberland	487	44	145,017	1.0122	155,977	427	521	-10	0
H0273	The Outer Banks Hospital	Dare	21	0	3,634	-1.0356	3,634	10	14	-7	0
H0171	Davie County Hospital	Davie	81	0	1,420	-1.0356	1,420	4	6	-75	0
H0166	Duplin General Hospital	Duplin	61	0	11,401	-1.0356	11,401	31	45	-16	0
H0258	Heritage Hospital	Edgecombe	101	0	15,631	1.0528	21,283	58	83	-18	0
H0261	Franklin Regional Medical Center	Franklin	70	0	11,342	-1.0356	11,342	31	44	-26	0
H0105	Gaston Memorial Hospital	Gaston	372	0	81,162	-1.0374	81,162	222	278	-94	0
H0098	Granville Medical Center	Granville	62	0	8,077	-1.0356	8,077	22	32	-30	0

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H0025	Haywood Regional Medical Center	Haywood	153	0	14,217	-1.0632	14,217	39	56	-97	0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	14,323	-1.0356	14,323	39	56	-30	0
H0087	Harris Regional Hospital	Jackson	86	0	18,293	-1.0356	18,293	50	72	-14	0
H0151	Johnston Memorial Hospital	Johnston	157	22	37,952	1.0534	51,846	142	189	10	0
H0243	Central Carolina Hospital	Lee	127	0	19,687	-1.0268	19,687	54	77	-50	0
H0043	Lenoir Memorial Hospital	Lenoir	218	0	46,226	-1.0172	46,226	127	169	-49	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,253	-1.0073	15,253	42	60	-41	0
H0078	Martin General Hospital	Martin	49	0	7,965	-1.0356	7,965	22	31	-18	0
H0097	The McDowell Hospital	McDowell	65	0	6,525	-1.0356	6,525	18	26	-39	0
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,568	-1.0356	6,568	18	26	-20	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,835	-1.0356	1,835	5	7	-30	0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	73,264	-1.0219	73,264	201	251	-69	0
H0228	Nash General Hospital	Nash	270	0	56,687	-1.0145	56,687	155	207	-63	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	139,307	-1.0280	139,307	382	477	-170	0
H0048	Onslow Memorial Hospital	Onslow	162	0	33,350	1.0262	38,948	107	142	-20	0
H0157	University of North Carolina Hospitals	Orange	621	72	199,848	1.0332	243,135	666	812	119	119
H0054	Albemarle Hospital	Pasquotank	182	0	27,437	-1.0789	27,437	75	107	-75	0
H0115	Pender Memorial Hospital	Pender	43	0	5,647	-1.0356	5,647	15	22	-21	0
H0066	Person Memorial Hospital	Person	50	0	9,717	-1.0356	9,717	27	38	-12	0
H0104	Pitt County Memorial Hospital	Pitt	667	67	197,218	1.0096	208,880	572	698	-36	0
H0079	St. Luke's Hospital	Polk	45	0	3,521	-1.0356	3,521	10	14	-31	0
H0013	Randolph Hospital	Randolph	145	0	27,782	1.0223	31,714	87	124	-21	0
H0064	Southeastern Regional Medical Center	Robeson	292	0	60,085	-1.0325	60,085	165	219	-73	0
H0040	Rowan Regional Medical Center	Rowan	223	0	34,559	-1.0309	34,559	95	135	-88	0
H0039	Rutherford Hospital	Rutherford	129	0	17,359	-1.0135	17,359	48	68	-61	0

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H0067	Sampson Regional Medical Center	Sampson	116	0	12,653	-1.1479	12,653	35	50	-66	0
H0107	Scotland Memorial Hospital	Scotland	97	21	24,706	-1.0213	24,706	68	97	-21	0
H0008	Stanly Regional Medical Center	Stanly	97	0	14,101	-1.0356	14,101	39	55	-42	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	842	-1.0356	842	2	3	-50	0
H0069	Swain County Hospital	Swain	48	0	1,607	-1.0356	1,607	4	6	-42	0
H0111	Transylvania Community Hospital	Transylvania	42	0	5,829	-1.0356	5,829	16	23	-19	0
H0050	Carolinas Medical Center - Union	Union	157	0	40,362	1.0610	57,576	158	210	53	53
H0267	Maria Parham Hospital	Vance	91	0	19,892	-1.0356	19,892	54	78	-13	0
H0006	Washington County Hospital	Washington	49	-37	1,849	-1.0356	1,849	5	7	-5	0
H0257	Wayne Memorial Hospital	Wayne	255	0	60,022	-1.0018	60,022	164	219	-36	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	16,184	-1.0358	16,184	44	63	-57	0
H0210	Wilson Medical Center	Wilson	294	-96	34,631	-1.0055	34,631	95	136	-62	0
H0155	Hoots Memorial Hospital	Yadkin	22	0	1,069	-1.0356	1,069	3	4	-18	0

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H0188	Beaufort County Hospital	Beaufort	120	0	7,987	-1.0211	7,987	22	31	-89	
H0002	Pungo District Hospital Corporation	Beaufort	39	0	2,259	-1.0211	2,259	6	9	-30	
<b>Beaufort Total</b>			159	0		-1.0211					0
H0250	Brunswick Community Hospital	Brunswick	60	14	11,513	-1.0186	11,513	32	45	-29	
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,630	-1.0186	4,630	13	18	-18	
<b>Brunswick Total</b>			96	14		-1.0186					0
H0062	Grace Hospital	Burke	162	0	20,541	-1.0092	20,541	56	80	-82	
H0091	Valdese General Hospital	Burke	131	0	11,794	-1.0092	11,794	32	46	-85	
<b>Burke Total</b>			293	0		-1.0092					
H0223	Catawba Valley Medical Center	Catawba	200	0	39,713	-1.0060	39,713	109	145	-55	
H0053	Frye Regional Medical Center	Catawba	209	0	47,695	-1.0060	47,695	131	174	-35	
<b>Catawba Total</b>			409	0		-1.0060					0
H0024	Cleveland Regional Medical Center	Cleveland	241	0	37,156	-1.0468	37,156	102	136	-105	
H0236	Crawley Memorial Hospital (CON to convert 41 AC beds to LTCH beds and 10 AC beds to nursing beds issued 7.14.08.)	Cleveland	50	-50	1	-1.0468	1	0	0	0	
H0113	Kings Mountain Hospital	Cleveland	72	0	7,025	-1.0468	7,025	19	27	-45	
<b>Cleveland Total</b>			363	-50		-1.0468					0
H0027	Lexington Memorial Hospital	Davidson	94	0	11,231	1.0080	11,782	32	46	-48	
H0112	Thomasville Medical Center	Davidson	123	0	12,900	1.0080	13,532	37	53	-70	
<b>Davidson Total</b>			217	0		1.0080					0
H0015	Duke University Hospital	Durham	924	0	242,051	1.0049	249,201	683	833	-91	
(Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.)											
H0233	Durham Regional Hospital	Durham	316	0	64,752	1.0049	66,665	183	244	-72	
<b>Duke/Durham Regional Hospital Totals</b>			1,240	0	306,803		315,865	865	1,076	-164	
H0075	North Carolina Specialty Hospital	Durham	18	0	3,248	1.0049	3,344	9	13	-5	

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		Durham Total	1,258	0			1.0049				0

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H0209	Forsyth Medical Center	Forsyth	751	52	210,295	1.0063	218,325	598	729	-74	
H0229	Medical Park Hospital	Forsyth	22	0	4,906	1.0063	5,093	14	20	-2	
<b>Forsyth/Medical Park Hospital Totals</b>			773	52	215,201		223,418	612	746	-76	
H0011	North Carolina Baptist Hospitals	Forsyth	789	13	218,898	1.0063	227,256	623	759	-43	
<b>Forsyth Total</b>			1,562	65		1.0063					0
H0052	High Point Regional Health System	Guilford	291	16	67,906	-1.0109	67,906	186	248	-59	
H0159	Moses Cone Health System	Guilford	759	18	192,429	-1.0109	192,429	527	643	-134	
<b>Guilford Total</b>			1,050	34		-1.0109					0
H0230	Halifax Regional Medical Center	Halifax	186	0	33,056	-1.0110	33,056	91	129	-57	
H0004	Our Community Hospital	Halifax	20	0	52	-1.0110	52	0	0	-20	
<b>Halifax Total</b>			206	0		-1.0110					0
H0224	Betsy Johnson Regional Hospital	Harnett	101	0	27,358	-1.0238	27,358	75	107	6	
	Harnett Health System Central Campus	Harnett	0	50	0		0	0	0	-50	
<b>Betsy Johnson/Harnett Health System Totals</b>			101	50	27,358		27,358	75	107	-44	
H0080	Good Hope Hospital (closed effective 4/11/06)	Harnett	0	34	0		0	0	0	-34	
<b>Harnett Total</b>			101	84		-1.0238					0
H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	23,211	-1.0194	23,211	64	91	-102	
H0019	Park Ridge Hospital	Henderson	62	0	14,135	-1.0194	14,135	39	55	-7	
<b>Henderson Total</b>			255	0		-1.0194					0
H0248	Davis Regional Medical Center	Iredell	120	-18	16,476	-1.0230	16,476	45	64	-38	
H0259	Lake Norman Regional Medical Center	Iredell	105	18	27,321	-1.0230	27,321	75	107	-16	
<b>Davis Regional/Lake Norman Regional Medical Center Totals</b>			225	0	43,797		43,797	120	171	-54	
H0164	Iredell Memorial Hospital	Iredell	199	0	40,708	-1.0230	40,708	112	149	-50	
<b>Iredell Total</b>			424	0		-1.0230					0

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H0034	Angel Medical Center	Macon	59	0	5,607	-1.0356	5,607	15	22	-37	
H0193	Highlands-Cashiers Hospital	Macon	24	0	919	-1.0356	919	3	4	-20	
		<b>Macon Total</b>	<b>83</b>	<b>0</b>		<b>-1.0356</b>					<b>0</b>
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	61,844	1.0247	71,580	196	261	-69	
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,979	1.0247	25,439	70	100	6	
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	233,864	1.0247	270,679	742	904	109	
		<b>Carolinas Medical Center Totals</b>	<b>1,219</b>	<b>0</b>	<b>317,687</b>		<b>367,698</b>	<b>1,007</b>	<b>1,265</b>	<b>46</b>	
H0010	Presbyterian Hospital	Mecklenburg	463	76	154,618	1.0247	178,958	490	598	59	
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	15	17,081	1.0247	19,770	54	77	2	
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	12	30,779	1.0247	35,624	98	139	25	
	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown below with H0251.				0	-50	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	12,803	1.0247	14,818	41	58	44	
		<b>Presbyterian Hospital Totals</b>	<b>765</b>	<b>27</b>	<b>215,281</b>		<b>249,171</b>	<b>683</b>	<b>873</b>	<b>81</b>	
	2009 Mecklenburg SMFP Need Determination	Mecklenburg		20	0		0				
		<b>Mecklenburg Total</b>	<b>1,984</b>	<b>47</b>		<b>1.0247</b>					<b>107</b>
H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	12,731	-1.0141	12,731	35	50	-49	0
H0265	Sandhills Regional Medical Center*	Richmond	54	6	11,962	-1.0141	11,962	33	47	-13	
		<b>Richmond Total</b>	<b>153</b>	<b>6</b>		<b>-1.0141</b>					<b>0</b>
H0023	Annie Penn Hospital	Rockingham	110	0	13,555	-1.0295	13,555	37	53	-57	
H0072	Morehead Memorial Hospital	Rockingham	108	0	21,894	-1.0295	21,894	60	86	-22	
		<b>Rockingham Total</b>	<b>218</b>	<b>0</b>		<b>-1.0295</b>					<b>0</b>

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H0049	Hugh Chatham Memorial Hospital	Surry	81	0	18,817	1.0488	25,037	69	98	17	
H0184	Northern Hospital of Surry County	Surry	100	0	15,719	1.0488	20,915	57	82	-18	
<b>Surry Total</b>			<b>181</b>	<b>0</b>		<b>1.0488</b>					<b>18</b>
H0238	Duke Health Raleigh Hospital	Wake	186	0	23,215	1.0217	26,403	72	103	-83	
H0065	Rex Hospital	Wake	425	8	106,947	1.0217	121,635	333	417	-16	
H0276	WakeMed Cary Hospital	Wake	156	0	38,542	1.0217	43,835	120	160	4	
H0199	WakeMed Raleigh Campus	Wake	515	113	177,318	1.0217	201,671	553	674	46	
<b>WakeMed Totals</b>			<b>671</b>	<b>113</b>	<b>215,860</b>		<b>245,507</b>	<b>673</b>	<b>834</b>	<b>50</b>	
	Remainder of 2009 SMFP Wake Need Determination (neonatal beds only)	Wake		6	0		0				
<b>Wake Total</b>				<b>1,282</b>	<b>127</b>	<b>1.0217</b>					<b>44</b>
H0160	Blowing Rock Hospital	Watauga	28	0	585	-1.0448	585	2	2	-26	
H0077	Watauga Medical Center	Watauga	117	0	21,199	-1.0448	21,199	58	83	-34	
<b>Watauga Total</b>			<b>145</b>	<b>0</b>		<b>-1.0448</b>					
<b>Grand Total All Hospitals</b>			<b>20,413</b>	<b>480</b>							<b>476</b>

Projections based on 4 year average county specific Growth Rates compounded over 6 years.

For counties with <100 beds, days summed to state level and these numbers used to compute growth rate.

(ADC=Average Daily Census)