

Table 5A: Acute Care Bed Need Projections - 05 07 County Growth Rates

****New Occupancy Factor of 125% for Average Daily Census >=500****

(2007 Utilization Data)

Target Occupancy Factors: ADC<100 = 150%, ADC 100-200 = 140%, ADC>200 and <500 = 133%, ADC>=500 = 125%.												
License #	Facility Name	County	Licensed AC Beds	Adjustments for CONs and Previous Need	Thomson 2007 Acute Care Days	County Growth Rate Multiplier	6 Years Growth at County GR Annually	2013 Projected Average Daily Census (ADC)	2013 Beds Adjusted for Target Occupancy	Projected 2013 Deficit or Surplus ("-")	2013 Need Determination Including Outliers	2013 Need Determination Excluding Outliers
Counties with One Hospital												
H0272	Alamance Regional Medical Center	Alamance	182	0	43,733	1.0167	48,305	132	185	3	0	0
H0274	Alexander Hospital	Alexander	25	0	0		0	0	0	-25	0	0
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,399	-1.1071	0	0	0	-41	0	0
H0082	Anson Community Hospital	Anson	52	0	5,367	-1.0588	0	0	0	-52	0	0
H0099	Ashe Memorial Hospital	Ashe	76	0	5,070	-1.0248	0	0	0	-76	0	0
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	5,965	-1.2125	0	0	0	-30	0	0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,566	1.1991	4,656	13	19	13	13	0
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	4,729	1.0418	6,045	17	25	-23	0	0
H0036	Mission Hospitals	Buncombe	673	0	182,390	1.0235	209,672	574	718	45	45	45
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	98,475	1.0554	136,105	373	496	49	49	49
H0061	Caldwell Memorial Hospital	Caldwell	110	0	15,095	1.0155	16,559	45	68	-42	0	0
H0222	Carteret General Hospital	Carteret	135	0	28,952	-1.0310	0	0	0	-135	0	0
H0007	Chatham Hospital	Chatham	25	0	2,855	1.0438	3,692	10	15	-10	0	0
H0239	Murphy Medical Center	Cherokee	57	0	8,000	-1.0419	0	0	0	-57	0	0
H0063	Chowan Hospital	Chowan	49	0	6,596	-1.0337	0	0	0	-49	0	0
H0045	Columbus County Hospital	Columbus	154	0	25,813	-1.0021	0	0	0	-154	0	0
H0201	Craven Regional Medical Center	Craven	270	37	78,365	1.0006	78,627	215	287	-20	0	0
H0213	Cape Fear Valley Medical Center	Cumberland	397	134	136,755	-1.0052	0	0	0	-531	0	0
H0273	The Outer Banks Hospital	Dare	19	2	3,644	-1.0828	0	0	0	-21	0	0
H0171	Davie County Hospital	Davie	81	0	1,264	1.0360	1,563	4	6	-75	0	0
H0166	Duplin General Hospital	Duplin	61	0	11,459	-1.1369	0	0	0	-61	0	0
H0258	Heritage Hospital	Edgecombe	101	0	14,054	1.0391	17,695	48	73	-28	0	0
H0261	Franklin Regional Medical Center	Franklin	70	0	13,645	1.0960	23,647	65	97	27	27	0
H0105	Gaston Memorial Hospital	Gaston	372	0	87,990	-1.0193	0	0	0	-372	0	0
H0098	Granville Medical Center	Granville	62	0	7,280	-1.0014	0	0	0	-62	0	0
H0025	Haywood Regional Medical Center	Haywood	153	0	21,412	1.0045	21,998	60	90	-63	0	0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	15,220	-1.0263	0	0	0	-86	0	0
H0087	Harris Regional Hospital	Jackson	86	0	19,445	1.0229	22,271	61	92	6	0	0
H0151	Johnston Memorial Hospital	Johnston	157	22	38,576	1.0804	61,341	168	235	56	56	56
H0243	Central Carolina Hospital	Lee	127	0	20,645	-1.0210	0	0	0	-127	0	0
H0043	Lenoir Memorial Hospital	Lenoir	218	0	43,336	-1.0461	0	0	0	-218	0	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,624	-1.0021	0	0	0	-101	0	0
H0078	Martin General Hospital	Martin	49	0	7,894	1.0135	8,554	23	35	-14	0	0
H0097	The McDowell Hospital	McDowell	65	0	7,307	-1.0804	0	0	0	-65	0	0
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,410	-1.0378	0	0	0	-46	0	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,568	-1.1327	0	0	0	-37	0	0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	78,816	-1.0117	0	0	0	-320	0	0

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H0228	Nash General Hospital	Nash	270	0	58,151	-1.0107	0	0	0	-270	0	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	147,013	-1.0137	0	0	0	-647	0	0
H0048	Onslow Memorial Hospital	Onslow	162	0	32,776	1.0311	39,377	108	151	-11	0	0
H0157	University of North Carolina Hospitals	Orange	621	72	193,172	1.0343	236,547	648	810	117	117	117
H0054	Albemarle Hospital	Pasquotank	182	0	31,121	-1.0638	0	0	0	-182	0	0
H0115	Pender Memorial Hospital	Pender	43	0	3,603	-1.0279	0	0	0	-43	0	0
H0066	Person Memorial Hospital	Person	50	0	11,868	-1.0187	0	0	0	-50	0	0
H0104	Pitt County Memorial Hospital	Pitt	628	106	196,651	1.0092	207,739	569	711	-23	0	0
H0079	St. Luke's Hospital	Polk	45	0	3,493	-1.1171	0	0	0	-45	0	0
H0013	Randolph Hospital	Randolph	145	0	24,464	1.0019	24,740	68	102	-43	0	0
H0064	Southeastern Regional Medical Center	Robeson	292	0	61,776	-1.0352	0	0	0	-292	0	0
H0040	Rowan Regional Medical Center	Rowan	223	0	35,958	-1.0356	0	0	0	-223	0	0
H0039	Rutherford Hospital	Rutherford	129	0	18,989	1.0044	19,496	53	80	-49	0	0
H0067	Sampson Regional Medical Center	Sampson	116	0	15,749	-1.0288	0	0	0	-116	0	0
H0107	Scotland Memorial Hospital	Scotland	97	21	24,557	-1.0289	0	0	0	-118	0	0
H0008	Stanly Regional Medical Center	Stanly	97	0	14,763	-1.0889	0	0	0	-97	0	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	1,365	-1.2290	0	0	0	-53	0	0
H0069	Swain County Hospital	Swain	48	0	1,645	-1.0144	0	0	0	-48	0	0
H0111	Transylvania Community Hospital	Transylvania	42	0	6,406	1.0106	6,826	19	28	-14	0	0
H0050	Carolinas Medical Center - Union	Union	157	0	36,629	1.0508	49,318	135	189	32	32	32
H0267	Maria Parham Hospital	Vance	91	0	20,106	-1.0081	0	0	0	-91	0	0
H0006	Washington County Hospital	Washington	49	-37	2,140	-1.0967	0	0	0	-12	0	0
H0257	Wayne Memorial Hospital	Wayne	255	0	59,380	-1.0063	0	0	0	-255	0	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	17,707	-1.0161	0	0	0	-120	0	0
H0210	Wilson Medical Center	Wilson	294	-96	33,691	-1.0035	0	0	0	-198	0	0
H0155	Hoots Memorial Hospital	Yadkin	22	0	1,002	1.0761	1,556	4	6	-16	0	0
Total											340	300

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H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	26,797	-1.0051	0	0	0	-193		
H0019	Park Ridge Hospital	Henderson	62	0	13,397	-1.0051	0	0	0	-62		
	Henderson Total		255	0							0	0
H0248	Davis Regional Medical Center	Iredell	120	-18	16,644	-1.0279	0	0	0	-102		
H0259	Lake Norman Regional Medical Center	Iredell	105	18	27,757	-1.0279	0	0	0	-123		
	<i>Totals Davis Regional/Lake Norman Totals</i>		<i>225</i>	<i>0</i>						<i>-225</i>		
H0164	Iredell Memorial Hospital	Iredell	199	0	41,817	-1.0279	0	0	0	-199		
	Iredell Total		424	0							0	0
H0034	Angel Medical Center	Macon	59	0	5,655	1.0113	6,048	17	25	-34		
H0193	Highlands-Cashiers Hospital	Macon	24	0	756	1.0113	809	2	3	-21		
	Macon Total		83	0							0	0
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	56,294	1.0267	65,944	181	253	-77		
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,378	1.0267	25,043	69	103	9		
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	228,343	1.0267	267,486	733	916	121		
	<i>Totals Carolinas Medical Center Totals</i>		<i>1,219</i>	<i>0</i>						<i>53</i>		
H0010	Presbyterian Hospital	Mecklenburg	463	76	159,139	1.0267	186,419	511	638	99		
H0282	Presbyterian Hospital Huntersville	Mecklenburg	50	0	15,993	1.0267	18,735	51	77	27		
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	0	27,408	1.0267	32,106	88	132	30		
N/A	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for re	1.0267			0	-50		
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	12,915	1.0267	15,129	41	62	48		
	<i>Totals Presbyterian Hospital Totals</i>		<i>755</i>	<i>0</i>						<i>155</i>		
	2008 SMFP Need Determination	Mecklenburg		27		1.0267	0		0			
	Mecklenburg Total		1,974	27							180	180
H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	14,171	1.0044	14,548	40	60	-39		
H0265	Sandhills Regional Medical Center	Richmond	54	6	13,227	1.0044	13,578	37	56	-4		
	Richmond Total		153	6							0	0
H0023	Annie Penn Hospital	Rockingham	110	0	16,465	1.0033	16,791	46	69	-41		
H0072	Morehead Memorial Hospital	Rockingham	108	0	24,150	1.0033	24,628	67	101	-7		
	Rockingham Total		218	0							0	0
H0049	Hugh Chatham Memorial Hospital	Surry	81	0	16,475	1.0570	22,971	63	94	13		
H0184	Northern Hospital of Surry County	Surry	100	0	16,678	1.0570	23,254	64	96	-4		
	Surry Total		181	0							0	0
H0238	Duke Health Raleigh Hospital	Wake	186	0	23,185	1.0164	25,556	70	105	-81		
H0065	Rex Hospital	Wake	388	45	101,520	1.0164	111,901	307	408	-25		
H0276	WakeMed Cary Hospital	Wake	156	0	36,625	1.0164	40,370	111	155	-1		
H0199	WakeMed Raleigh Campus	Wake	515	60	175,351	1.0164	193,282	530	662	87		
	<i>Totals WakeMed Totals</i>		<i>671</i>	<i>60</i>						<i>86</i>		
	2008 SMFP Need Determination	Wake		41		1.0164	0		0			
	Wake Total		1,245	146							45	45
H0160	Blowing Rock Hospital	Watauga	28	0	683	-1.0408	0	0	0	-28		
H0077	Watauga Medical Center	Watauga	117	0	22,661	-1.0408	0	0	0	-117		
	Watauga Total		145	0							0	0
Total											225	225
Grand Total All Hospitals: Using New Occupancy Factor											565	525
Grand Total All Hospitals: Using Current Occupancy Factors											833	793
Difference: Grand Total Using New Occupancy Factor - Grand Total Using Current Occupancy Factors											-268	-268