

LT/BH COMMITTEE



Material Related To

Substance Abuse Inpatient and Residential Services

For the Final 2009 SMFP

October 8, 2008

Revised Tables for Chapter 16

**Summary of Agency and Staff Recommendations
to the Long-Term and Behavioral Health Committee
for the September 26, 2008 Meeting
related to Chapter 16 of the Final 2009 SMFP**

Recommendations Related to Chapter 16, Substance Abuse Inpatient and Residential Services:

- Revised Table for Chapter 16: The July 2008 merger of the Foothills local management entity (LME; Planning Area 3) with Smoky Mountain Center LME (Planning Area 1) resulted in revised Table 16B.
 - It is recommended that the revised Table 16B be adopted.
 - Table 16A data did not change, since there were no facilities listed for the two LMEs that merged.
 - The need determination remained as printed in Table 16C of the Proposed 2009 SMFP with the determination of a need for eight adult chemical dependency (substance abuse) residential treatment beds in the South Central Mental Health Planning Region.
- The methodology presently used for substance abuse inpatient and residential services results in need determinations for four mental health planning regions. Currently, LMEs in the state are organized into three mental health service regions. In the Spring, the Committee may wish to consider adjusting the need determination methodology to correspond with the service regions used by the NC Division of Mental Health, Developmental Disabilities, and Substance Abuse Services.
- There were no petitions related to Chapter 16.

Table 16B: 2011 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need By Mental Health Planning Region

A	B	C	D	E	F	G
LOCAL MANAGEMENT ENTITIES AND REGIONS	DAYS OF CARE 2007	2007 POPULATION	PROJECTED 2011 POPULATION	2011 PROJECTED DAYS OF CARE (B x D) + C	NUMBER OF BEDS (E + 365)	TOTAL BEDS NEEDED (F + 85%)
Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes	5,329	504,627	517,062	5,460	15	18
Western Highlands: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey	5,043	508,877	533,168	5,284	14	17
Pathways: Cleveland, Gaston, Lincoln	2,638	371,005	385,230	2,739	8	9
Mental Health Partners: Catawba, Burke	3,062	241,947	248,827	3,149	9	10
Mecklenburg	6,657	862,835	967,901	7,468	20	24
Piedmont: Cabarrus, Davidson, Rowan, Stanly, Union	10,588	698,674	765,628	11,603	32	37
WESTERN REGION TOTALS	33,317	3,187,965	3,417,816	35,703	98	115
Crossroads: Iredell, Surry, Yadkin	2,739	261,419	280,686	2,941	8	9
CenterPoint: Forsyth, Davie, Stokes	10,180	425,204	449,462	10,761	29	35
A - C - R: Alamance, Caswell, Rockingham	1,978	258,257	265,388	2,033	6	7
Gulford	4,879	460,784	487,327	5,160	14	17
OPC: Orange, Person, Chatham	1,735	224,185	236,827	1,833	5	6
Durham	1,310	254,588	272,351	1,401	4	5
Five County: Vance, Warren, Granville, Franklin, Halifax	1,856	231,009	237,997	1,912	5	6
NORTH CENTRAL REGION TOTALS	24,677	2,115,446	2,230,038	26,041	71	201
Sandhills: Anson, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	9,449	528,615	558,336	9,980	27	32
Southeastern Regional: Robeson, Scotland, Bladen, Columbus	3,712	253,030	256,625	3,765	10	12
Cumberland	1,244	313,600	319,166	1,266	3	4
Johnston	3,955	157,267	178,094	4,479	12	14
Wake	13,123	832,875	958,354	15,100	41	49
2008 SMFP Need Determination for 6 Adult Beds						
SOUTH CENTRAL REGION TOTALS	31,483	2,085,387	2,270,575	34,590	95	111
Southeastern Center: New Hanover, Brunswick, Pender	4,993	339,572	379,407	5,579	15	18
Onslow - Carteret	761	232,770	241,248	789	2	3
Beacon Center: Wilson, Greene, Edgecombe, Nash	2,887	243,841	248,184	2,938	8	9
East Carolina Behavioral Health: Craven, Jones, Pamlico, Pitt, Hertford, Bertie, Gates, Northampton, Beaufort	1,805	394,519	410,072	1,876	5	6
Albemarle: Camden, Chowan, Currituck, Dare, Hyde, Martin, Pasquotank, Perquimans, Tyrrell, Washington	597	179,306	190,150	633	2	2
Eastpolite: Duplin, Lenoir, Sampson, Wayne	938	290,564	296,326	957	3	3
EASTERN REGION TOTALS	11,981	1,680,572	1,765,387	12,772	35	41