

Attachment G

North Carolina State Health Coordinating Council
May 28, 2008

Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (Draft for May 28, 2008 Council Meeting)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L
Source or Formula =>	2006 Number Of Deaths	2007 Reported # of Hospice Patient Deaths	% Deaths Served By Hospice	2002-2006 Death Rate/1000 Population	2010 Population (excluding military)	Projected 2010 Deaths	Projected Average Hospice Deaths	Place-holder for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Deficit Index	Additional Hospice Office Need
	2006 NC Vital Statistics	2008 Lic. Data Supplements	Col. C/Col. B	Deaths - NC Vital Statistics	Office of State Budget and Management	Col. E*(Col.F/1000)	Col. G	Col. C + Col. I - Col. H	Shown if Col. J => 50,000 or Col. J => 50,000 and pop. > 75 and pop. > 50,000 and deficit index => 10%		(Col. J => 50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index => 10%)
North Carolina	74,419	24,823	33.36%	8.5	9,399,781	79,898	26,654	316	(1,515)		
Alamance	1,343	566	42.14%	9.6	146,568	1,407	469		97		
Alexander	335	119	35.52%	8.5	37,931	322	108		11		
Alleghany	126	28	22.22%	12.6	11,335	143	48		(20)		
Anson	298	44	14.77%	11.1	24,719	274	92		(48)		
Ashe	276	67	24.28%	11.8	26,850	317	106		(39)		
Avery	181	64	35.36%	11	18,381	202	67		(3)		
Beaufort	566	147	25.97%	11.8	47,555	561	187		(40)		
Bertie	239	50	20.92%	12.4	18,871	234	78		(28)		
Bladen	362	111	30.66%	12	33,360	400	134		(23)		
Brunswick	917	302	32.93%	9.6	111,076	1,066	356		(54)		
Buncombe	2,190	944	43.11%	10.1	235,401	2,378	793		151		
Burke	849	267	31.45%	9.6	90,204	866	289		(22)		
Cabarrus	1,270	512	40.31%	8.3	177,879	1,476	493		19		
Caldwell	866	382	44.11%	10.1	81,127	819	273		109		
Camden	78	18	23.08%	7.9	10,560	83	28		(10)		
Carteret*	677	187	27.62%	11.3	65,646	742	247		(60)		
Caswell	221	47	21.27%	10.4	23,633	246	82		(35)		
Catawba	1,351	730	54.03%	8.9	159,930	1,414	472		258		
Chatham	497	167	33.60%	9	63,088	568	189		(22)		
Cherokee	318	45	14.15%	12.3	28,586	352	117		(72)		1
Chowan	172	30	17.44%	12.8	15,207	195	65		(35)		
Clay	120	16	13.33%	12.1	10,968	133	44		(28)		
Cleveland	1064	467	43.99%	10.4	97,253	1,011	337		130		
Columbus	684	221	32.31%	11.6	55,616	645	215		6		
Craven*	905	200	22.10%	9.5	92,200	876	292		(92)		1
Cumberland*	2094	638	30.47%	6.7	275,985	1,847	616		22		
Currutuck	187	52	27.81%	8	26,493	212	71		(19)		
Dare	231	54	23.38%	7.8	36,619	286	95		(41)		1
Davidson	1511	361	23.89%	9.5	160,876	1,528	510		(149)		1
Davie	378	112	29.63%	9	43,354	390	130		(18)		
Duplin	512	109	21.29%	9.9	55,863	553	184		(75)		1
Durham	1731	566	32.70%	7.1	263,177	1,869	623		(57)		
Edgecombe	573	143	24.96%	11.1	51,184	568	190		(47)		

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Source or Formula =>	2006 NC Vital Statistics	2008 Lic. Data Supplements	Col. C/Col. B	Deaths - NC Vital Statistics	Office of State Budget and Management	Col. E*(Col.F/1000)	Col. G *33.36%		Col. C + Col. I - Col. H	Shown if Col. J =>50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10%	(Col. J =>50 and pop. <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10%)
Forsyth	2824	1018	36.05%	8.7	351,864	3,061	1,021		(3)		
Franklin	444	125	28.15%	8.3	60,271	500	167		(42)		
Gaston	1929	688	35.67%	10	205,760	2,058	686		2		
Gates	113	17	15.04%	10.6	12,553	133	44		(27)		
Graham	104	16	15.38%	12.3	8,265	102	34		(18)		
Granville	498	99	19.88%	8.7	56,856	495	165		(56)		
Greene	170	48	28.24%	9.3	21,645	201	67		(19)		
Guilford	3632	1147	32.47%	8.1	476,055	3,856	1,286		(139)		
Halifax	635	110	17.32%	11.6	54,560	633	211	110	9	11%	1
Harnett*	809	250	30.90%	7.8	109,932	857	286		(36)		
Haywood	658	222	33.74%	11.9	58,256	693	231		(9)		
Henderson	1300	737	56.69%	12.5	108,136	1,352	451		286		
Hertford	251	78	31.08%	12.1	24,090	291	97		(19)		
Hoke*	251	57	22.71%	6.7	47,046	315	105		(48)		
Hyde	53	29	54.72%	11.7	5,409	63	21		8		
Iredell	1284	437	34.03%	8.7	162,470	1,413	472		(35)		
Jackson	327	121	37.00%	9	38,163	343	115		6		
Johnston	1023	267	26.10%	7.3	171,639	1,253	418		(151)		1
Jones	103	32	31.07%	10.7	10,529	113	38		(6)		
Lee	469	153	32.62%	9.1	59,421	541	180		(27)		
Lenoir	665	115	17.29%	11.9	58,007	690	230	110	(5)		
Lincoln	622	222	35.69%	8.8	77,277	680	227		(5)		
McDowell	471	116	24.63%	10.3	45,233	466	155		(39)		
Macon	420	135	32.14%	12.8	35,591	456	152		(17)		
Madison	209	75	35.89%	11	21,183	233	78		(3)		
Martin	307	84	27.36%	13.1	23,997	314	105		(21)		
Mecklenburg	4817	1866	38.74%	6.1	930,863	5,677	1,894		(28)		
Mitchell	219	72	32.89%	12.7	16,004	203	68		4		
Montgomery	249	59	23.69%	10.4	28,273	294	98		(39)		
Moore*	914	358	39.17%	11.7	87,588	1,025	342		16		
Nash	908	180	19.82%	10	95,712	957	319	96	(43)		
New Hanover	1517	675	44.50%	8.3	201,313	1,671	557		118		
Northampton	260	59	22.69%	13.2	21,517	284	95		(36)		
Onslow*	819	177	21.61%	5.1	134,415	686	229		(52)		
Orange	650	331	50.92%	5.7	129,689	739	247		84		
Pamlico	122	28	22.95%	11.2	13,292	149	50		(22)		
Pasquotank	345	91	26.38%	9.5	43,519	413	138		(47)		

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Pender	451	179	39.68%	8.7	55,185	480	160		19		
Perquimans	147	34	23.13%	12.4	13,385	166	55		(21)		
Person	389	111	28.53%	10.3	38,775	399	133		(22)	17%	1
Pitt	1081	320	29.60%	7.6	156,531	1,190	397		(77)	19%	1
Polk	272	144	52.94%	14.6	19,776	289	96		48		
Randolph	1223	455	37.20%	8.6	145,072	1,248	416		39		
Richmond	538	164	30.48%	11.3	47,047	532	177		(13)		
Robeson	1208	306	25.33%	9.2	134,281	1,235	412		(106)	26%	1
Rockingham	1122	241	21.48%	11.5	92,256	1,061	354		(113)	32%	1
Rowan	1342	334	24.89%	9.9	139,253	1,379	460		(126)	27%	1
Rutherford	819	395	48.23%	12.2	63,660	777	259		136		
Sampson	570	159	27.89%	9.7	67,447	654	218		(59)		
Scotland	374	185	49.47%	9.9	37,574	372	124		61		
Stanly	655	230	35.11%	10.3	60,216	620	207		23		
Stokes	435	162	37.24%	9.4	47,608	448	149		13		
Surry	845	342	40.47%	11	74,749	822	274		68		
Swain	182	57	31.32%	12.7	14,805	188	63		(6)		
Transylvania	309	128	41.42%	12.1	31,617	383	128		0		
Tyrrell	25	6	24.00%	9.5	4,343	41	14		(8)		
Union	1044	286	27.39%	6.2	205,253	1,273	425		(139)	33%	1
Vance	422	93	22.04%	10.8	44,953	485	162		(69)	43%	1
Wake*	3735	1468	39.30%	4.9	906,136	4,440	1,481		(13)		
Warren	220	38	17.27%	11.4	19,996	228	76		(38)		
Washington	130	23	17.69%	11	13,185	145	48		(25)		
Watauga	321	78	24.30%	7	44,474	311	104		(26)		
Wayne*	1061	310	29.22%	9.2	113,351	1,043	348		(38)		
Wilkes	671	115	17.14%	10	67,849	678	226		(111)	49%	1
Wilson	822	193	23.48%	10.1	80,220	810	270		(77)	29%	1
Yadkin	377	107	28.36%	10.2	39,435	402	134		(27)		
Yancey	216	100	46.30%	10.8	19,061	206	69		31		

*population projections were adjusted to exclude active duty military personnel.