

Attachment A:

Table 5A: Projection of Acute Care Bed Need
for 2013

Table 5B: Acute Care Bed Need Determinations

Table 5A: Acute Care Bed Need Projections
 (2007 Utilization Data from Thomson as compiled by the Cecil B. Steps Center for Health Services Research)

A	B	C	D	E	F	G	H	I	J	K				
Projections based on Growth Factor at .01% per year for the next 6 years. Target Occupancy Factors: ADC<100 = 150%, ADC 100-200 = 140%, ADC>200 = 133%.														
License #	Facility Name	County	Licensed AC Beds	Adjustments for CONS and Previous Need	Thomson 2007 Acute Care Days	6 Years Growth at 0.01% Annually	2013 Projected Average Daily Census (ADC)	2013 Beds Adjusted for Target Occupancy	Projected 2013 Deficit (Bolted) or Surplus ("+" or "-")	2013 Need Determination	2007 Thomson Days	2007 License Days	2007 License Days Minus 2007 Thomson Days	Percent Difference Thomson to License
H0272	Alamance Regional Medical Center	Alamance	182	0	43,733	43,759	120	188	-14	0	43,733	43,465	1,732	4%
H0274	Frye Regional Medical Center Alexander Campus	Alexander	25	0	0	0	0	0	-25	0	0	0	0	0%
H0108	Alleghany Memorial Hospital	Alleghany	25	0	0	0	0	0	-25	0	0	0	0	0%
H0082	Anson Community Hospital	Alleghany	41	0	2,399	2,400	7	10	-31	0	2,399	2,476	77	3%
H0099	Ashe Memorial Hospital	Anson	52	0	5,367	5,370	15	22	-30	0	5,367	6,233	866	16%
H0037	Charles A. Cannon, Jr. Memorial Hospital	Ashe	76	0	5,070	5,073	14	21	-55	0	5,070	5,185	115	2%
H0188	Beaufort County Hospital	Avery	40	0	5,965	5,969	16	25	-15	0	5,965	6,125	160	3%
H0002	Pungo District Hospital Corporation	Beaufort	120	0	10,884	10,880	28	44	-76	0	10,884	10,813	129	1%
H0268	Bertie Memorial Hospital	Beaufort	39	0	2,369	2,370	6	10	-29	0	2,369	2,411	42	2%
H0154	Bladen County Hospital	Bertie	6	0	1,566	1,567	4	6	0	0	1,566	1,613	47	3%
H0250	Brunswick Community Hospital	Bladen	48	0	4,729	4,732	13	19	-29	0	4,729	4,487	-242	-5%
H0150	J. Arthur Doster Memorial Hospital	Brunswick	60	14	11,205	11,212	31	46	-28	0	11,205	11,257	52	0%
H0036	Mission Hospitals	Brunswick	36	0	4,696	4,699	13	19	-17	0	4,696	4,698	2	0%
H0062	Grace Hospital	Buncombe	673	0	182,390	182,499	500	665	-8	0	182,390	182,211	-179	0%
H0091	Valdese General Hospital	Burke	162	0	20,151	20,163	55	83	-79	0	20,151	20,454	303	2%
H0031	NorthEast Medical Center	Burke	131	0	12,151	12,158	33	50	-81	0	12,151	12,192	41	0%
H0061	Caldwell Memorial Hospital	Cabarrus	447	0	98,475	98,534	270	359	-88	0	98,475	98,425	-950	1%
H0222	Carteret General Hospital	Caldwell	110	0	15,095	15,104	41	62	-48	0	15,095	15,243	148	1%
H0223	Catawba Valley Medical Center	Carteret	135	0	28,952	28,969	79	119	-16	0	28,952	29,156	204	1%
H0053	Frye Regional Medical Center	Catawba	200	0	39,233	39,257	108	151	-49	0	39,233	39,802	569	1%
H0007	Chatham Hospital	Catawba	209	0	48,577	48,606	133	186	-23	0	48,577	50,125	1,548	3%
H0239	Murphy Medical Center	Chatham	68	-43	2,855	2,857	8	12	-13	0	2,855	2,759	-96	-3%
H0063	Chowan Hospital	Cherokee	57	0	8,000	8,005	22	33	-24	0	8,000	8,263	263	3%
H0024	Cleveland Regional Medical Center	Chowan	49	0	6,596	6,600	18	27	-22	0	6,596	6,607	11	0%
H0236	Kings Mountain Hospital	Cleveland	241	0	37,094	37,116	102	142	-89	0	37,094	38,493	1,399	4%
H0045	Columbus County Hospital	Cleveland	50	0	9	9	0	0	-50	0	9	9	0	0%
H0201	Craven Regional Medical Center	Cleveland	72	0	7,171	7,175	20	29	-43	0	7,171	7,388	227	3%
H0213	Cape Fear Valley Medical Center	Columbus	154	0	25,813	25,828	71	106	-48	0	25,813	29,445	3,632	14%
H0273	The Outer Banks Hospital	Craven	270	37	79,365	78,412	215	286	-21	0	78,365	78,272	-93	0%
		Cumberland	397	134	136,755	136,837	375	499	-32	0	136,755	139,101	2,346	2%
		Dare	19	2	3,644	3,646	10	15	-6	0	3,644	3,704	60	2%
		Dare Total	19	2	3,644	3,646	10	15	-6	0	3,644	3,704	60	2%

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(2007 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

A	Projections based on Growth Factor at .01% per year for the next 6 years. Target Occupancy Factors: ADC<100 = 150%, ADC 100-200 = 140%, ADC>200 = 133%.										B	C	D	E	F	G	H	I	J	K	L	M	N
License #	Facility Name	County	Licensed AC Beds	Adjustments for CONs and Previous Need	Thomson 2007 Acute Care Days	6 Years Growth at 0.01% Annually	2013 Projected Average Daily Census (ADC)	2013 Beds Adjusted for Target Occupancy	2013 Projected (Billed) or Surplus ("")	2013 Need Determination	2007 Thomson Days	2007 License Days	2007 License Days Minus Thomson Days	Percent Difference Thomson to License									
H0027	Lexington Memorial Hospital	Davidson	94	0	11,661	11,668	32	48	-46	0	11,661	11,736	75	1%									
H0112	Thomasville Medical Center	Davidson	123	0	13,498	13,506	37	56	-67	0	13,498	13,693	195	1%									
H0171	Davie County Hospital	Davie	217	0	2,725	2,727	7	11	-70	0	2,725	1,271	-1,454	-53%									
H0166	Duplin General Hospital	Davie	81	0	11,459	11,466	31	47	-14	0	11,459	10,221	-1,238	-11%									
H0015	Duke University Hospital	Durham	61	0	229,379	229,517	629	836	-88	0	229,379	233,533	5,974	3%									
H0233	Durham Regional Hospital	Durham	316	0	63,487	63,525	174	244	-72	0	63,487	63,281	-206	0%									
H0075	Duke/Durham Regional Totals	Durham	1240	0	2,505	2,507	7	10	-8	0	2,505	2,578	73	3%									
H0258	Heritage Hospital	Durham	18	0	14,054	14,062	39	58	-43	0	14,054	13,552	-502	-4%									
H0209	Forsyth Medical Center	Edgecombe	101	0	208,327	208,452	571	760	-30	0	208,327	210,427	2,100	1%									
H0229	Medical Park Hospital	Edgecombe	637	153	5,684	5,687	16	23	1	0	5,684	5,689	5	0%									
H0011	Forsyth/Medical Park Totals	Forsyth	773	-114	213,567	213,695	585	779	-29	0	213,567	208,186	-5,381	-3%									
H0261	Franklin Regional Medical Center	Forsyth	789	26	13,645	13,653	37	56	-14	0	13,645	13,645	0	0%									
H0105	Gaston Memorial Hospital	Franklin	70	0	87,990	88,043	241	321	-51	0	87,990	88,395	405	0%									
H0098	Granville Medical Center	Gaston	372	0	7,280	7,284	20	30	-32	0	7,280	7,414	134	2%									
H0052	High Point Regional Health System	Granville	62	0	72,495	72,539	199	278	-29	0	72,495	72,939	444	1%									
H0159	Moses Cone Health System	Guilford	818	-41	192,620	192,736	528	702	-75	0	192,620	193,724	1,104	1%									
H0230	Halifax Regional Medical Center	Guilford	1109	-25	33,124	33,144	91	136	-50	0	33,124	33,380	256	1%									
H0004	Our Community Hospital	Halifax	186	0	28,675	28,692	79	118	-17	0	28,675	27,617	-1,058	-4%									
H0224	Betsy Johnson Regional Hospital	Halifax	206	0	20,165	20,177	55	83	-87	0	20,165	21,601	1,436	7%									
N/A	Harnett Health System Central Campus	Harnett	101	50	24,627	24,642	68	101	-92	0	24,627	27,304	2,677	11%									
H0080	Betsy Johnson/Harnett Health System Totals	Harnett	101	50	13,913	13,921	38	57	-5	0	13,913	12,764	-1,149	-8%									
H0025	Good Hope Hospital (closed effective 4/1/106)	Harnett	0	34	15,220	15,229	42	63	-23	0	15,220	15,217	-3	0%									
H0161	Haywood Regional Medical Center	Haywood	170	0	16,644	16,654	46	68	-34	0	16,644	16,680	36	0%									
H0019	Margaret R. Pardee Memorial Hospital	Haywood	170	0	27,757	27,774	76	114	-9	0	27,757	29,460	703	3%									
H0259	Lake Norman Regional Medical Center	Henderson	62	0	41,817	41,842	115	160	-39	0	41,817	43,181	1,364	3%									
H0164	Davis Regional/Lake Norman Totals	Henderson	225	0	19,445	19,457	53	80	-6	0	19,445	20,539	1,094	6%									
H0087	Iredell Memorial Hospital	Iredell	199	0	38,576	38,599	106	148	-31	0	38,576	38,711	135	0%									
H0243	Harris Regional Hospital	Iredell	424	0	20,645	20,657	57	85	-42	0	20,645	21,283	618	3%									
H0151	Johnston Memorial Hospital	Jackson	86	0	20,657	20,657	57	85	-42	0	20,657	21,283	618	3%									
H0243	Central Carolina Hospital	Johnston	155	24	20,645	20,657	57	85	-42	0	20,645	21,283	618	3%									
	Johnston Total	Johnston	155	24	20,645	20,657	57	85	-42	0	20,645	21,283	618	3%									

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License #	Facility Name	County	Licensed AC Beds	Adjustments for CONS and Previous Need	Thomson Acute Care Days	6 Years Growth at 0.01% Annually	2013 Projected Average Daily Census (ADC)	2013 Beds Adjusted for Target Occupancy	2013 Deficit (Bridged) or Surplus ("")	2013 Need Determination	2007 Thomson Days	2007 License Days	2007 License Days Minus 2007 Thomson Days	Percent Difference Thomson to License	
H0043	Lenoir Memorial Hospital	Lee Total	127	0	43,336	43,362	119	166	-52		43,336	44,783	1,427	3%	
H0225	Carolinas Medical Center - Lincoln	Lincoln Total	218	0	15,624	15,633	43	64	-37		15,624	15,795	171	1%	
H0034	Angel Medical Center	Lincoln Total	101	0	5,655	5,658	16	23	-36		5,655	6,124	469	8%	
H0193	Highlands-Cashiers Hospital	Macon Total	24	0	756	756	2	3	-21		756	776	20	3%	
H0078	Marlin General Hospital	Martin Total	49	0	7,539	7,544	21	31	-18		7,539	8,352	813	11%	
H0097	The McDowell Hospital	McDowell Total	65	0	7,307	7,311	20	30	-35		7,307	7,559	252	3%	
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg Total	65	0	56,294	56,328	154	216	-78		56,294	57,625	1,331	2%	
H0255	Carolinas Medical Center - University	Mecklenburg	130	0	21,378	21,391	59	88	-42		21,378	21,894	516	2%	
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	228,343	228,480	626	833	-38		228,343	233,119	4,776	2%	
H0010	Carroll Medical Center Totals		1218	0	159,139	159,235	436	580	-41		159,139	158,535	-604	0%	
H0282	Presbyterian Hospital Huntersville	Mecklenburg	50	0	15,993	16,003	44	66	16		15,993	16,630	637	4%	
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	0	27,408	27,424	75	113	-11		27,408	27,857	449	2%	
H0251	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown with Pres Ortho.				-50		0	0	0	0%	
H0251	Presbyterian Hospital Orthopaedic Hospital	Mecklenburg	140	-126	12,915	12,923	35	53	39		12,915	11,986	-929	7%	
H0251	Presbyterian Hospital Totals		755	0					57						
H0169	Blue Ridge Regional Hospital	Mecklenburg Total	1974	27	6,410	6,414	18	26	-20		6,410	6,753	343	5%	
H0003	FirstHealth Montgomery Memorial Hospital	Mitchell Total	46	0	1,568	1,569	4	6	-31		1,568	1,557	-11	-1%	
H0100	FirstHealth Moore Regional Hospital	Montgomery Total	37	0	78,816	78,863	216	287	-33		78,816	80,897	2,081	3%	
H0228	Nash General Hospital	Nash Total	270	0	58,151	58,186	159	223	-47		58,151	58,383	232	0%	
H0221	New Hanover Regional Medical Center	New Hanover Total	270	0	147,013	147,101	403	536	-111		147,013	147,169	156	0%	
H0048	Onslow Memorial Hospital	Onslow Total	162	0	32,776	32,796	90	135	-27		32,776	34,312	1,536	5%	
H0157	University of North Carolina Hospitals	Orange Total	621	72	193,172	193,288	530	704	11		193,172	191,266	-1,906	-1%	
H0054	Alleman Hospital	Pasquotank Total	182	0	31,121	31,140	85	128	-54		31,121	30,840	-281	-1%	
H0115	Pender Memorial Hospital	Pender Total	43	0	5,746	5,749	16	24	-19		5,746	3,554	-2,192	-38%	
H0066	Persimmon Memorial Hospital	Person Total	50	0	11,868	11,875	33	49	-1		11,868	11,280	-608	-5%	
H0104	Pitt County Memorial Hospital	Pitt Total	628	106	196,651	196,769	539	717	-17		196,651	190,768	-5,883	-3%	
H0079	St. Luke's Hospital	Polk Total	45	0	3,493	3,495	10	14	-31		3,493	3,856	363	10%	
H0013	Randolph Hospital	Randolph Total	145	0	24,464	24,479	67	101	-44		24,464	24,530	66	0%	
H0158	FirstHealth Richmond Memorial Hospital	Richmond Total	99	0	14,171	14,180	39	58	-41		14,171	14,116	-55	0%	
H0265	Sandhills Regional Medical Center	Richmond	54	6	13,227	13,235	36	54	-6		13,227	13,322	95	1%	
H0064	Southeastern Regional Medical Center	Robeson	292	0	61,776	61,813	169	237	-55		61,776	61,685	-111	0%	

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H0023	Annie Penn Hospital	Robeson Total	292	0	16,465	16,475	45	68	-42	0	16,465	17,234	769	5%
H0072	Morehead Memorial Hospital	Rockingham	108	0	24,150	24,164	66	99	-9	0	24,150	24,745	595	2%
H0040	Rowan Regional Medical Center	Rockingham Total	218	0	35,958	35,980	99	148	-75	0	35,958	41,207	5,249	15%
H0039	Rutherford Hospital	Rowan Total	223	0	18,989	19,000	52	78	-51	0	18,989	19,179	190	1%
H0067	Sampson Regional Medical Center	Rutherford Total	129	0	17,201	17,211	47	71	-45	0	17,201	16,186	-1,015	-6%
H0107	Scotland Memorial Hospital	Sampson Total	116	0	24,557	24,572	67	101	-17	0	24,557	24,901	344	1%
H0008	Stanly Regional Medical Center	Scotland Total	97	21	14,763	14,772	40	61	-36	0	14,763	14,689	-74	-1%
H0165	Stokes Reynolds Memorial Hospital	Stanly Total	97	0	1,365	1,366	4	8	-47	0	1,365	1,405	40	3%
H0049	Hugh Chatham Memorial Hospital	Stokes Total	53	0	16,475	16,485	45	68	-13	0	16,475	16,920	445	3%
H0184	Northern Hospital of Surry County	Surry	100	0	16,878	16,888	46	69	-31	0	16,878	16,911	33	1%
H0069	Swain County Hospital	Surry Total	181	0	1,805	1,806	5	7	-41	0	1,805	1,654	-151	-8%
H0111	Transylvania Community Hospital	Swain Total	48	0	6,406	6,410	18	26	-16	0	6,406	6,257	-149	-2%
H0050	Carolinas Medical Center - Union	Transylvania	44	-2	36,629	36,651	100	141	-16	0	36,629	37,839	1,210	3%
H0267	María Parham Hospital	Union Total	157	0	20,106	20,118	55	83	-8	0	20,106	20,242	136	1%
H0238	Duke Health Raleigh Hospital	Vance	91	0	21,509	21,522	59	88	-88	0	21,509	22,697	1,188	6%
H0065	Rex Hospital	Wake	186	0	101,520	101,581	278	370	-63	0	101,520	99,431	-2,089	-2%
H0276	WakeMed Cary Hospital	Wake	388	45	36,625	36,647	100	141	-15	0	36,625	35,815	-810	-2%
H0199	WakeMed Raleigh Campus	Wake	515	60	175,351	175,456	481	639	64	0	175,351	172,630	-2,721	-2%
Totals	2008 SMFP Need Determination	Wake	629	102					49					
H0006	Washington County Hospital	Wake Total	1203	41	2,140	2,141	6	9	-40	0	2,140	2,137	-3	0%
H0160	Blowing Rock Hospital	Washington	49	0	683	683	2	3	-25	0	683	715	32	5%
H0077	Watauga Medical Center	Washington Total	28	0	22,661	22,675	62	93	-24	0	22,661	22,774	113	0%
H0257	Wayne Memorial Hospital	Watauga	145	0	53,774	53,806	147	206	-49	0	53,774	63,038	9,264	17%
H0153	Wilkes Regional Medical Center	Wayne Total	255	0	18,892	18,903	52	78	-42	0	18,892	17,667	-1,325	-7%
H0210	Wilson Medical Center	Wilkes	120	0	33,691	33,711	92	139	-155	0	33,691	33,827	136	0%
H0155	Hoots Memorial Hospital	Wilson Total	294	0	1,002	1,003	3	4	-18	0	1,002	856	-146	-15%
Totals	Grand Total	Yadkin Total	20322	733						30				

Table 5B: Acute Care Bed Need Determinations
 (Proposed for Certificate of Need Review Commencing in 2009)

It is determined that the county listed in the table below needs additional Acute Care Beds as specified.

SERVICE AREA	ACUTE CARE BED NEED DETERMINATION*	CERTIFICATE OF NEED APPLICATION DUE DATE**	CERTIFICATE OF NEED BEGINNING REVIEW DATE
Mecklenburg	30		
It is determined that there is no need for additional Acute Care Beds anywhere else in the state and no other reviews are scheduled.			

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).