

Chapter 12: Home Health Services

Following are draft Materials related to the Home Health Task Force Recommendations; Petition from Granville-Vance District Home Health Agency; and, Projected Home Health Need Determinations

Home Health Task Force Report to the Long-Term Behavioral Health Committee

Related to the Petition from Granville-Vance District Home Health Agency
Agency Report on the Petition
Petition

Related to Projected Home Health Need Determinations

Table 12A: Home Health Data by County of Patient Origin – 2007
Data

Table 12B: Average Annual Rates of Change in “Patients” and “Use
Rates per 1000 Population”

Table 12C: 2010 Need Projections for Medicare-Certified Home
Health Agencies or Offices

Based on application of the current methodology and use of current population estimates and projections, there would not be a need determination for a new Medicare-Certified Home Health Agency or Office anywhere in the State.

Based on application of Policy HH-3, there would be a need determination for a new Medicare-Certified Home Health Agency or Office in Granville County.

HOME HEALTH TASK FORCE
Report to Long-Term and Behavioral Health Committee of the
North Carolina State Health Coordinating Council
May 16, 2008

On September 26, 2007, based on the recommendation of it's Long-Term and Behavioral Health Committee, the State Health Coordinating Council authorized the formation of a Home Health Task Force to make recommendations for the 2009 State Medical Facilities Plan.

A seven member Task Force was formed and met twice. The group included Council member Charles Hauser as Chairman, and Council members Senator Tony Foriest and Jerry Parks. Also represented was Medicare-Certified Home Health, Licensed Home Care (not Medicare-Certified), and the medical community. Timothy Rogers, Council member and Chief Executive Officer of the Association for Home and Hospice Care of North Carolina served as a home health industry expert resource. Resource people were also available representing the Division of Aging and Adult Services, Division of Medical Assistance, and the Division of Health Service Regulation Certificate of Need and Acute and Home Care Licensure and Certification Sections. The meetings were open to and attended by members of the public

At its first meeting, the Task Force considered a variety of information and topics. The Task Force wishes to thank, in particular, Mr. Rogers for arranging for presentation of an Overview of the Home Health Industry and Medicare Reimbursement by William Dombi, Vice-President for the National Association for Home Care and Hospice and Director of the Center for Health Care Law. Also provided for Task Force consideration was information on: the Basic Principles Governing Development of the State Medical Facilities Plan (SMFP), the current SMFP Home Health Service Policy and Methodology, utilization trends; methodologies from other states; recent petitions for changes in the methodology, policy or need adjustments; and, the Program for the All-Inclusive Care of the Elderly and Medicaid utilization. The Task Force heard from Mr. Ivans Belovs who had submitted three petitions over the past few years. Information needs were identified including: an analysis of the outcome if recommendations of the Council's 2004 Home Health Task Force had not been adopted; and, identification of counties served by each Home Health Agency based on data reported in the 2008 SMFP. Also, a sub-group was identified to look at a proposal that had been considered by the 2004 Task Force regarding need determinations, under defined conditions, in counties with large populations.

At its second meeting, the Task Force formulated the following recommendations. It is noted that the three basic principals governing development of the State Medical Facilities Plan were considered in the development of these recommendations. The principals concern promotion of cost effective approaches, expanding services to the medically underserved, and encouraging quality services. Further, development of the recommendations included discussion of county versus regional need determinations, need determinations focused on counties with the largest population size and special need populations. It is noted that the Task Force elected not to make any recommendations with regard to Policy.

Recommendation Regarding Methodology

The deficit threshold has been 400 patients since 2005. From 1996 to 2005, the deficit threshold had been 250. Viability of a Home Health agency was a factor considered in selecting 250 patients as the threshold for a need determination for the 1996 Plan as was 400 patients for the 2005 Plan. The Task Force considered changes in the reimbursement system and information related to viability. Viability of existing and new agencies can contribute to cost effective care to the under served in a quality manner.

Recomumendation: The Task Force unanimously recommends: 1. the methodology be revised to lower the deficit threshold for a need determination and the "placeholder" adjustment for a new agency from 400 patients to 275; 2. the need determination threshold be reviewed again in five years; and, 3. an item "d" be added to item 8 of the Basic Assumptions of the Method to read, "address special needs populations."

The Task Force views 275 as a reasonable threshold for a need determination in a county based on the standard methodology. Regarding the recommendation, it is noted: if the deficit threshold had been 275 versus 400 since 2005, there would have been need determinations in Mecklenburg and Wake counties which are the same two counties that had need determinations at the 400 patient deficit threshold; 275 recognizes the need for consideration of financial feasibility; new home health agencies may increase their patient population over time; a 400 patient deficit may be viewed by some as a relatively high target that could affect the ability for need determinations to be identified; based on data reported in the 2008 SMFP, there are approximately 20 agencies that reported serving between 200 and 299 patients in the county in which their agency office is located and that the average number of patients for this group was 267; and, it may be possible for an agency to operate without being affiliated with or a part of a larger organization.

The Task Force considers it worthwhile to encourage home health applicants to address special needs populations. Factors that may be considered could include clinical, economic and societal factors within a particular proposed service area. Therefore, the Task Force recommends that an item "d" be added to item 8 of the Basic Assumptions of the Method to read, "address special needs populations.",

Item 8 of the Home Health Services Basic Assumptions of the Method currently reads as follows:

8. The North Carolina State Health Coordinating Council encourages home health applicants to:

- a. provide an expanded scope of services (*including nursing, physical therapy, speech therapy, and home health aide services*);
- b. provide the widest range of treatments within a given service; and
- c. have the ability to offer services on a seven days per week basis as required to meet patient needs.

AGENCY Report:

Proposed 2009 Plan

Notes related to Home Health Petition from Granville-Vance District Home Health Agency

Request

Granville-Vance District Home Health Agency submitted a Petition requesting:

"... a policy amendment to allow home health agencies that operate within a multi-area District Health Department to have the option of having their office located in the county which best serves both them and their clients. . . . I strongly recommend that you amend the present policy to allow District Health Department home health agencies to be considered located in each county served regardless of physical location."

Background Information

The 2008 State Medical Facilities Plan has one policy, Policy HH-3, regarding Medicare-Certified Home Health Agencies. The Policy is located on page 26 of the Plan. The Policy describes circumstances that will result in a need determination being made for a Medicare-Certified Home Health Agency in a county. Based on the Policy, there will be a need determination in the Proposed 2009 Plan for Granville County. This need determination is based on the fact that Granville County does not currently have a Medicare-Certified home health agency office physically located within the county's borders and the population is more than 20,000 people. The population of Granville County is projected to exceed 56,000 people by 2010 which is the plan year for the Proposed 2009 Plan.

Policy HH-3 was first introduced in the 2005 State Medical Facilities Plan. Prior to 2005, the Plan contained two policies regarding need determinations for new home health agencies in counties that did not or would not have a home health agency office located in the county due to closure of the only agency in the county. Under the prior policies, need determinations would be made regardless the size of the county's population or distance from an agency in another county. If these policies had remained in effect, need determinations would be identified in three counties that do not currently have an agency or office located in the county. The counties are Graham, Granville and Pamlico.

ANALYSIS OF PETITION

There are six district health departments in the State covering 21 counties. They are: Albemarle (Bertie, Camden, Chowan, Currituck, Gates, Pasquotank, Perquimans); Appalachian (Alleghany, Ashe, Watauga); Granville-Vance; Martin-Tyrrell-Washington; Rutherford-Polk-McDowell; and, Toe River (Avery-Mitchell-Yancey). The role of the district health departments in the provision of home health services is substantial. In as many as 14 of these 21 counties the district health department affiliated home health agency is the only agency physically located in the county.

In order for there to not be a need determination in the Proposed 2009 Plan for a new Medicare-Certified Home Health Agency office in Granville County, the 2008 Plan would need to be amended. Chapter 2 of the 2008 Plan indicates that after the Plan has been signed by the Governor, it will be amended only as necessary to correct errors, to respond to statutory changes, amounts of legislative appropriations or judicial decisions. The petition does not appear to address these circumstances. Further, the process for amendment calls for a public hearing to be held and the Council to recommend changes it deems appropriate for the Governor's approval.

Agency Recommendation

The Agency supports the current Policy. The Agency recommends that the petition be denied. It is noted that the Petitioner can submit a petition following publication of the Proposed 2009 Plan requesting that the need determination for a new home health agency office in Granville County be removed from the 2009 Plan.

Granville-Vance District Home Health Agency

W. RODWELL DRAKE, JR., M.D., DIRECTOR
125 CHARLES ROLLINS ROAD

Henderson, North Carolina 27536

(252) 492-5831
FAX (252) 492-3613

1-800-682-3887

February 25, 2008

Petition for Amendment and Revision to the State Medical Facilities Plan

W. Rodwell Drake, Jr., MD
Granville-Vance District Health Director
rdrake@gvdhd.org
252-492-7915 or 919-693-2144

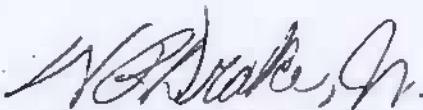
North Carolina Division of Health Service Regulations
Medical Facilities Planning Section
2714 Mail Service Center
Raleigh, NC 27699-2714

Granville-Vance Home Health Agency, a division of the Granville-Vance District Health Department, is requesting a policy amendment to allow home health agencies that operate within a multi-area District Health Department to have the option of having their office located in the county which best serves both them and their clients. The present policy does not properly address home health agencies operating in Health Districts.

Our Agency changed its physical location in January 2007 from Granville County to Vance County because of need for space, both in home health and in the health department. This has proven to be a cost-effective, efficient move for both and has not affected access to client care. Since care is provided in the home, it is not necessarily dependent upon office location and in fact, in our case we can just as easily provide services from our current location as well as actually increase services in Granville and Vance Counties because of more appropriate office space and increased efficiency. Our location is in the former Vance County Mental Health facility and was offered to us rent free. We are located 3.5 miles from the Granville County line and only 10 minutes from our former office.

We continue to maintain the same services in Granville County as we have for the last 34 years. The number of patients served in Granville County is twice the number served in Vance County and over the thirteen months since our location change the ratio has remained the same. I strongly recommend that you amend the present policy to allow District Health Department home health agencies to be considered located in each county served regardless of physical location.

We notified DFS of our plans and address change prior to our move which, of course, was no problem because we are licensed to provide services in both counties. Not until thirteen months later were we informed of the possibility that our move might precipitate a "determination of need" which could allow another home health agency to locate in Granville County. Since no change in "need" was created by our move it would seem appropriate to amend the policy, which in this case does not seem to be very sensible. I appreciate your consideration of this petition.



W. Rodwell Drake, Jr., MD
Granville-Vance District Health Director

Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0249	Advanced Home Care	Alamance	Alamance	18	52	182	86	226	347	223	1134	320	570
HC0134	Tender Loving Care Home Health & Hospice	Alamance	Alamance	0	18	64	34	76	142	135	469	116	277
HC0303	CareSouth Homecare Professionals	Guilford	Alamance	0	4	17	7	26	97	121	272	28	218
HC0952	Gentiva Health Services	Guilford	Alamance	1	4	27	8	53	72	18	183	39	90
HC1177	Liberty Home Care	Guilford	Alamance	0	8	32	8	26	55	42	171	48	97
HC0361	Life Path Home Health	Alamance	Alamance	25	4	29	8	24	34	18	142	41	52
HC0030	UNC Home Health	Orange	Alamance	0	9	37	14	24	25	18	127	60	43
HC0166	Amedisys Home Health of Chapel Hill	Orange	Alamance	0	2	15	10	17	22	16	82	27	38
HC0360	Duke Home Health	Durham	Alamance	1	6	17	10	14	13	5	66	33	18
HC0354	Home Health Professionals	Person	Alamance	0	7	6	11	14	8	53	20	22	
HC0489	Caswell County Home Health Agency	Caswell	Alamance	18	9	14	1	2	7	1	52	24	8
HC1176	Liberty Home Care	Durham	Alamance	0	2	8	8	6	10	6	40	18	16
HC02803	UNC Home Health	Chatham	Alamance	0	0	7	3	5	6	3	24	10	9
HC0297	Advanced Home Care	Guilford	Alamance	1	4	2	2	1	7	6	23	8	13
HC1885	Interim HealthCare of the Triad, Inc.	Guilford	Alamance	1	4	5	1	4	3	0	18	10	3
HC1286	Home Health Professionals	Guilford	Alamance	1	3	4	0	4	4	1	17	7	5
HC0528	Liberty Home Care	Chatham	Alamance	0	1	2	0	3	3	3	12	3	6
HC2562	Liberty Home Care	Wake	Alamance	0	0	0	0	0	1	0	1	0	1
HC2112	Medi Home Health Agency	Wake	Alamance	0	0	0	0	1	0	0	1	0	0
			Alamance Total	66	137	469	206	523	862	624	2887	812	1486
HC0476	Alexander County Home Health Agency	Alexander	Alexander	15	22	53	22	52	81	60	305	97	141
HC0227	Gentiva Health Services	Catawba	Alexander	0	5	30	9	35	33	25	137	44	58
HC0057	Guardian Health Services	Catawba	Alexander	10	10	28	15	13	20	8	104	53	28
HC0515	Iredell Home Health	Iredell	Alexander	2	7	12	9	21	24	13	88	28	37
HC0272	Total Care Home Health	Catawba	Alexander	0	0	15	6	21	29	16	87	21	45
HC0490	Calhoun County Home Health Agency	Catawba	Alexander	2	6	1	4	5	1	1	20	11	2
HC1902	Interim HealthCare of the Triad, Inc.	Catawba	Alexander	0	3	8	2	4	2	0	19	13	2
HC0159	Gentiva Health Services	Iredell	Alexander	0	1	0	3	4	6	4	18	4	10
HC1325	Lake Norman Reg. Med Ctr. - Home Care	Iredell	Alexander	1	1	0	0	7	1	0	11	2	1
HC0430	Home Care of Wilkes Regional Medical Center	Wilkes	Alexander	0	0	0	1	0	0	0	1	1	0
			Alexander Total	30	55	148	71	162	197	127	790	274	324
HC0478	High Country Health Care System	Alleghany	Alleghany	0	7	20	15	57	66	29	194	42	95
HC0420	Northern Home Care	Suny	Alleghany	1	4	2	6	7	14	9	43	12	23
HC1902	Interim HealthCare of the Triad, Inc.	Catawba	Alleghany	0	0	1	0	0	0	0	1	1	0
HC1544	Watauga Medical Center Home Health	Watauga	Alleghany	0	0	0	0	0	1	0	1	0	1
			Alleghany Total	1	11	23	21	64	81	38	239	55	119
HC0264	Liberty Home Care	Anson	Anson	1	8	53	21	52	66	66	267	82	132
HC2404	Home Care of the Carolinas	Montgomery	Anson	13	10	32	14	24	39	23	155	56	62
HC2207	Total Care Home Health	Union	Anson	0	1	18	5	23	30	39	116	24	69
HC0423	FirstHealth Home Care - Richmond	Richmond	Anson	16	1	9	5	6	3	4	44	15	7
HC0308	Home Care of the Carolinas	Stanly	Anson	9	2	3	4	6	9	8	41	9	17

Figures as entered from 2008 HH Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

2008 Committee meeting.

Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16,

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC1238	Union Regional Home Care	Union	Anson	3	3	8	3	10	8	6	41	14	14
HO0403	HealthKeeperz	Scotland	Anson	5	0	3	2	1	7	3	21	5	10
HO0332	FirstHealth Home Care	Moore	Anson	1	0	0	0	0	3	0	4	0	3
HC1901	Interim HealthCare of the Triad, Inc.	Mecklenburg	Anson	0	0	0	0	0	1	0	0	0	0
		Anson Total		48	25	126	34	123	165	149	690	205	314
HO0479	High Country Health Care System	Ashe	Ashe	0	7	53	23	96	123	87	389	83	210
HC1544	Watauga Medical Center Home Health	Watauga	Ashe	6	4	11	5	16	21	10	75	20	31
HC1038	CMC - Home Care	Mecklenburg	Ashe	0	0	1	0	0	0	0	1	1	0
		Ashe Total		8	11	65	28	112	144	97	465	104	241
HO0317	Avery County Home Health Agency	Avery	Avery	3	20	49	23	87	107	94	383	92	201
HC1544	Watauga Medical Center Home Health	Watauga	Avery	0	6	9	2	3	8	0	28	17	8
		Avery Total		3	26	58	25	90	115	94	411	109	209
HO0329	Tar Heel Home Health	Beaufort	Beaufort	16	21	112	43	125	160	114	591	176	274
HC1634	Beaufort County Hospital Home Health	Beaufort	Beaufort	0	19	59	36	79	107	61	361	114	168
HO0379	Hyde Island Home Care Agency	Hyde	Beaufort	7	3	10	6	16	30	40	112	19	70
		Beaufort		2	5	24	8	13	10	4	66	37	14
HC1443	University Health Systems Home Health/Hospice	Pitt	Beaufort	1	0	1	0	2	1	1	6	1	2
HO0509	3HC	Pitt	Beaufort										
		Beaufort											
HO0493	Craven County Health Dept. Home Health-Hospice	Craven	Beaufort	0	0	0	0	1	0	0	1	0	0
HC0525	Roanoke Home Care & Hospice	Martin	Beaufort	0	0	0	0	0	1	0	1	0	1
HC0523	Roanoke Home Care & Hospice	Washington	Beaufort	0	0	0	0	1	0	0	1	0	0
		Beaufort Total		26	48	206	93	237	309	220	1139	347	529
HC1052	University Health Systems Home Health/Hospice	Bertie	Bertie	1	16	59	25	67	80	53	301	100	133
HO0480	Bertie County Home Health	Bertie	Bertie	8	13	27	15	32	53	51	199	55	104
HC0504	Hertford - Gates Home Health Agency	Hertford	Bertie	2	0	14	4	18	24	14	76	18	38
HO0329	Tar Heel Home Health	Bertie	Bertie	0	1	0	0	1	2	2	6	1	4
HC0525	Roanoke Home Care & Hospice	Martin	Bertie	4	0	0	0	0	1	0	5	0	1
		Bertie Total		15	30	100	44	118	160	120	587	174	280
HO0309	Liberty Home Care	Bladen	Bladen	0	27	114	44	73	88	66	412	185	154
HO0481	Bladen County Home Health Agency	Bladen	Bladen	19	20	72	26	81	103	64	385	116	167
HC1231	Weir Care Home Health	New Hanover	Bladen	3	7	27	8	33	27	12	117	42	39
HC1185	HealthKeeperz	Robeson	Bladen	6	3	7	1	6	6	1	30	11	7
HC1500	AssistedCare Home Health	Columbus	Bladen	0	1	9	2	8	6	3	29	12	9
HO0492	Columbus County Home Health	Columbus	Bladen	2	1	4	4	4	7	2	24	9	9
HO0320	Liberty Home Care	Robeson	Bladen	0	3	0	0	1	1	5	3	2	2
HC0257	Sampson Home Health	Sampson	Bladen	0	0	0	0	0	1	3	4	0	4
HO0283	Cape Fear Valley Home Health & Hospice	Cumberland	Bladen	2	0	1	0	0	0	3	1	0	0
HO0532	Pender Home Health	Fender	Bladen	0	0	0	0	1	1	1	3	0	2
HC1178	Liberty Home Care	Robeson	Bladen	0	1	0	0	1	1	3	2	1	1
HC0235	Southeastern Home Health	Robeson	Bladen	0	0	2	1	0	0	0	3	3	0
HC0292	Amedisys Home Health of Fayetteville	Cumberland	Bladen	0	0	0	0	1	0	1	0	1	1

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0352	Liberty Home Care	Robeson	Bladen	0	0	0	0	0	1	0	1	1	0
HC0288	Liberty Home Care	Brunswick	Bladen Total	32	59	240	87	207	241	154	1020	386	395
HC1231	Well Care Home Health	Brunswick	Brunswick	10	42	202	126	371	380	200	1331	370	580
HC1500	AssistedCare Home Health	Brunswick	New Hanover	46	34	122	93	190	208	120	813	249	328
HC0196	Liberty Home Care	Brunswick	Brunswick	20	23	75	44	119	101	62	444	142	163
HC0532	Pender Home Health	New Hanover	Brunswick	1	13	36	23	68	62	36	238	71	98
HC0277	Liberty Home Care	Pender	Brunswick	1	1	4	0	4	0	0	10	5	0
		Hoke	Brunswick	0	0	0	0	1	0	0	1	0	0
		Brunswick	Brunswick Total	78	113	438	286	753	751	418	2837	837	1169
HC0114	CarePartners Home Health Services	Buncombe	Buncombe	248	156	545	251	727	953	603	3483	952	1556
HC2114	Tat-Heel Home Health	Buncombe	Buncombe	0	24	113	67	189	307	229	929	204	536
HC0811	Park Ridge Home Health	Buncombe	Buncombe Henderson	1	26	115	40	47	78	83	390	181	161
HC0440	CarePartners Home Health Services	Buncombe	Buncombe Henderson	0	10	41	13	33	86	68	251	64	154
HC0279	CarePartners Home Health Services	Buncombe	Buncombe Haywood	0	10	33	12	39	37	18	149	55	55
HC0419	Madison Home Care & Hospice	Buncombe	Buncombe Madison	0	1	13	9	5	8	4	40	23	12
HC0291	Pardes Home Care	Buncombe	Buncombe Henderson	0	0	2	4	4	3	0	13	6	3
HC0109	Home Care Services/Haywood Reg. Med. Ctr.	Buncombe	Buncombe Haywood	0	0	0	0	1	0	0	1	0	0
		Buncombe Total	249	227	852	396	1045	1472	1005	5256	1485	2477	
HC0105	Blue Ridge Home Health Care	Burke	Burke	4	66	295	156	359	522	201	1603	517	723
HC0272	Total Care Home Health	Catawba	Burke Catawba	0	26	50	21	61	88	33	279	97	121
HC0057	Guardian Health Services	Catawba	Burke Catawba	36	12	33	23	38	48	21	211	68	69
HC0227	Gentiva Health Services	Catawba	Burke Catawba	0	2	16	1	14	10	3	46	19	13
HC1902	Interim HealthCare of the Triad, Inc.	Catawba	Burke Catawba	4	3	9	6	3	1	0	26	18	1
HC0490	Catawba County Home Health Agency	Catawba	Burke Caldwell	6	1	3	0	5	2	2	19	4	4
HC0487	Caldwell County Home Health Agency	Caldwell	Burke Cleveland	1	1	2	1	3	1	0	9	4	1
HC0042	Cleveland Home Health Agency, Inc.	Cleveland	Burke Cleveland	0	0	0	0	0	0	1	2	0	2
HC0186	Carolina Home Care	Rutherford	Burke Rutherford	0	0	0	0	0	0	0	0	0	0
		Burke Total	51	111	408	208	483	673	261	2195	727	934	
HC0281	Advanced Home Care	Cabarrus	Cabarrus	40	93	284	121	293	372	184	1387	498	556
HC0486	Cabarrus Health Alliance/Home Health	Cabarrus	Cabarrus Rowan	63	30	112	66	179	263	283	996	208	546
HC0270	Gentiva Health Services	Cabarrus	Cabarrus Rowan	2	29	121	41	181	238	204	816	191	442
HC1325	Lake Norman Reg. Med. Ctr. - Home Care	Iredell	Cabarrus Iredell	0	0	13	5	4	4	2	28	18	6
HC0308	Home Care of the Carolinas	Iredell	Cabarrus Iredell	6	1	5	5	4	4	1	26	11	5
HC1038	CMC - Home Care	Iredell	Cabarrus Mecklenburg	14	0	2	0	0	1	1	18	2	2
HC0787	Gentiva Health Services	Iredell	Cabarrus Mecklenburg	0	0	2	0	4	4	2	12	2	6
HC0171	Advanced Home Care	Iredell	Cabarrus Mecklenburg	0	1	3	1	2	2	0	9	5	2
HC0399	Raven Regional Home Health & Hospice	Iredell	Cabarrus Rowan	1	1	6	0	0	1	9	7	1	1
HC0355	Home Health Professionals	Iredell	Cabarrus Mecklenburg	0	0	2	0	1	0	1	4	2	1
HC0357	Home Health Professionals	Iredell	Cabarrus Rowan	0	0	2	1	0	0	0	3	3	0
HC0515	Iredell Home Health	Iredell	Cabarrus Richmond	1	0	0	0	0	0	1	0	0	0
HC0423	FirstHealth Home Care - Richmond	Iredell	Cabarrus Richmond	0	0	1	0	0	0	1	1	1	0
HC1901	Interim HealthCare of the Triad, Inc.	Iredell	Cabarrus Mecklenburg	0	0	0	0	0	0	0	0	0	0

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85+up	Total	18-64	75+
HC0487	Caldwell County Home Health Agency	Caldwell	Cabarrus Total	127	155	552	241	668	888	679	3310	948	1567
HC0057	Guardian Health Services	Caldwell	Caldwell	13	37	116	51	125	177	137	656	204	314
HC0227	Gentiva Health Services	Caldwell	Caldwell	49	25	98	38	112	160	85	567	161	245
HC0272	Total Care Home Health	Caldwell	Caldwell	0	13	57	35	88	103	63	359	105	165
HC0105	Blue Ridge Home Health Care	Catawba	Catawba	0	9	30	22	57	101	80	299	61	181
HC1902	Inletim HealthCare of the Triad, Inc.	Burke	Caldwell	0	14	20	19	36	32	12	133	53	44
HC0490	Catawba County Home Health Agency	Catawba	Caldwell	5	10	3	3	3	1	0	27	18	1
HC0476	Alexander County Home Health Agency	Catawba	Caldwell	2	4	4	3	2	2	2	1	11	3
HC1231	Well Care Home Health	Alexander	Caldwell	0	0	3	2	2	1	0	8	5	1
HC0430	Home Care of Wilkes Regional Medical Center	New Hanover	Caldwell	0	0	1	0	0	0	0	1	1	0
		Wilkes	Caldwell	0	0	0	0	0	0	0	1	0	1
			Caldwell Total	69	107	339	173	425	577	379	2069	619	956
HC0473	Albemarle Home Care	Camden	Camden	3	7	19	6	22	17	19	93	32	36
HC1071	Sentara Home Care Services	Pasquotank	Camden	5	7	6	6	8	4	0	36	19	4
			Camden Total	8	14	25	12	30	21	19	129	51	40
HC0488	Carteret Home Health Services	Carteret	Carteret	19	27	94	36	153	208	126	663	157	334
HC0073	Tar Heel Home Health	Carteret	Carteret	9	15	90	38	101	134	113	491	143	247
HC1363	Liberty Home Care	Carteret	Carteret	6	5	75	50	77	83	67	363	130	150
HC0165	Home Care Craven Regional Medical Authority	Craven	Carteret	0	3	6	4	12	9	1	35	13	10
HC0506	3-HC	Jones	Carteret	0	3	4	0	0	1	1	9	7	2
HC0195	3-HC	Lenoir	Carteret	0	0	0	1	2	0	0	3	1	0
HC0316	Liberty Home Care	Onslow	Carteret	0	1	0	0	0	1	0	1	2	1
HC1209	Continuum Home Care and Hospice	Onslow	Carteret	0	0	0	0	0	2	0	2	0	2
HC0431	Tar Heel Home Health	Jones	Carteret	0	0	1	0	0	0	0	1	1	0
HC2562	Liberty Home Care	Wake	Carteret	0	0	0	0	1	0	0	1	0	0
			Carteret Total	25	53	271	129	346	437	309	1570	453	746
HC0489	Caswell County Home Health Agency	Caswell	Caswell	17	19	91	28	82	100	54	391	138	154
HC0134	Tender Loving Care Home Health & Hospice	Alamance	Caswell	0	4	10	4	21	12	2	53	18	14
HC0217	Unified Home Care, LLC	Rockingham	Caswell	0	4	6	5	7	13	7	42	15	20
HC0249	Advanced Home Care	Alamance	Caswell	0	1	5	3	10	11	2	32	9	13
HC0354	Home Health Professionals	Person	Caswell	0	0	5	2	6	3	3	19	7	6
HC0361	Life Path Home Health	Alamance	Caswell	1	0	2	2	1	3	2	11	4	5
HC0297	Advanced Home Care	Guilford	Caswell	0	0	1	1	0	0	0	2	1	0
HC0303	CareSouth HomeCare Professional	Guilford	Caswell	0	0	1	0	1	0	0	2	1	0
HC0166	Amedisys Home Health of Chapel Hill	Orange	Caswell	0	0	0	0	1	0	0	1	0	1
HC2112	Medi Home Health Agency	Wake	Caswell	0	0	0	0	1	0	0	1	0	0
			Caswell Total	18	28	120	45	130	143	70	554	193	213
HC0490	Catawba County Home Health Agency	Catawba	Catawba	63	104	190	82	202	261	151	1053	376	412
HC0272	Total Care Home Health	Catawba	Catawba	0	45	145	58	186	274	226	934	248	500

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0057	Guardian Health Services	Calawba	Calawba	70	47	185	75	167	221	122	887	307	343
HC0227	Geniva Health Services	Calawba	Calawba	0	31	120	54	187	189	102	683	205	291
HC1902	Interim HealthCare of the Triad, Inc.	Calawba	Calawba	8	19	30	9	18	13	15	112	58	28
HC1375	Lake Norman Reg. Med. Ctr. - Home Care	Iredell	Calawba	2	5	14	4	4	13	9	51	23	22
HC0159	Geniva Health Services	Iredell	Calawba	0	0	2	1	4	11	3	21	3	14
HC0105	Blue Ridge Home Health Care	Burke	Calawba	0	1	5	4	5	3	1	19	10	4
HC0515	Iredell Home Health	Iredell	Calawba	1	0	2	0	5	4	5	17	2	9
HC0135	Carolinas Medical Center Lincoln Home Health	Lincoln	Calawba	0	0	4	0	1	0	0	5	4	0
HC0487	Caldwell County Home Health Agency	Caldwell	Calawba	0	1	2	1	0	0	0	4	4	0
HC0356	Home Health Professionals	Gaston	Calawba	0	0	0	0	0	0	0	3	0	3
			Calawba Total	144	253	699	288	779	992	634	3789	1240	1626
HC0528	Liberty Home Care	Chatham	Chatham	2	15	45	20	69	94	75	320	80	169
HC2803	UNC Home Health	Chatham	Chatham	0	5	41	22	43	70	52	233	68	122
HC0166	Amedisys Home Health of Chapel Hill	Orange	Chatham	0	3	20	15	31	36	34	139	38	70
HC0030	UNC Home Health	Orange	Chatham	0	0	5	3	6	14	3	31	8	17
HC0522	Home Health of Randolph Hospital	Randolph	Chatham	2	1	0	1	6	14	6	30	2	20
HC0360	Duke Home Health	Durham	Chatham	1	0	2	2	2	2	10	3	20	4
HC0918	Hearland Home Health Care	Wake	Chatham	0	0	4	1	9	1	3	18	5	4
HC0929	CareSouth Homecare Professionals	Randolph	Chatham	0	0	2	1	2	7	5	17	3	12
HC0426	Liberty Home Care	Lee	Chatham	0	0	1	0	2	1	5	9	1	6
HC1176	Liberty Home Care	Durham	Chatham	0	0	0	0	0	7	1	8	0	8
HC0397	Hospice of Randolph County, Inc.	Randolph	Chatham	3	0	0	0	0	0	0	3	0	0
HC0422	Rex Home Services	Wake	Chatham	0	0	0	2	0	0	0	2	2	0
HC0309	Liberty Home Care	Bladen	Chatham	0	0	0	0	1	0	0	1	0	0
HC0332	FirstHealth Home Care	Moore	Chatham	0	0	0	0	1	0	0	1	0	0
HC0316	Liberty Home Care	Onslow	Chatham	0	0	0	0	1	0	0	1	0	1
HC2562	Liberty Home Care	Wake	Chatham	0	0	0	0	0	1	1	1	0	1
			Chatham Total	8	24	120	67	172	255	188	834	211	443
HC0275	Good Shepherd Home Health/Hospice Agency	Cherokee	Cherokee	6	11	73	42	121	153	120	526	126	273
HC0104	Mountain Home Nursing Service, Inc.	Clay	Cherokee	1	4	16	8	47	46	57	179	28	103
HC0298	Angel Home Health and Hospice	Swain	Cherokee	0	0	0	1	0	1	0	2	1	1
			Cherokee Total	7	15	69	51	168	200	177	707	155	377
HC0474	Alabama Home Care	Chowan	Chowan	4	12	31	18	35	77	54	231	61	131
HC1052	University Health Systems Home Health/Hospice	Bertie	Chowan	0	1	5	1	9	14	4	34	7	18
HC1071	Solara Home Care Services	Pasquotank	Chowan	0	2	2	3	1	3	1	12	7	4
HC0472	Albermarle Home Care	Perquimans	Chowan	0	1	0	1	2	3	2	9	2	5
HC0504	Hertford - Gates Home Health Agency	Hertford	Chowan	0	1	0	0	0	0	0	1	1	0
			Chowan Total	4	17	38	23	47	97	61	287	78	158
HC0104	Mountain Home Nursing Service, Inc.	Clay	Clay	1	1	7	2	30	40	33	114	10	73

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HC0318	Good Shepherd Home Health/Hospice Agency	Clay	Clay	0	1	14	16	18	27	27	103	31	54
		Clay Total	Cleveland	1	2	21	18	48	67	60	217	41	127
HC0042	Cleveland Home Health Agency, Inc.	Cleveland	Cleveland	89	84	272	121	295	364	243	1468	477	607
HC0221	Total Care Home Health	Cleveland	Cleveland	1	34	104	47	122	181	149	638	185	330
HC0946	Advanced Home Care	Gaston	Gaston	13	9	34	4	22	19	2	103	47	21
HC0353	Emerald Care, Inc.	Gaston	Cleveland	0	0	9	5	5	8	9	36	14	17
HC0227	Geniva Health Services	Cleveland	Cleveland	0	0	4	4	2	2	2	14	8	4
HC0358	Home Health Professionals	Gaston	Cleveland	1	1	3	1	0	1	1	8	5	2
HC0188	Carolina Home Care	Rutherford	Cleveland	0	2	2	0	9	1	1	7	4	2
HC1903	Interim HealthCare of the Triad, Inc	Gaston	Cleveland	1	0	1	2	0	0	0	4	3	0
HC0057	Guardian Health Services	Cleveland	Cleveland	0	0	2	1	0	0	0	3	3	0
HC0135	Carolinas Medical Center Lincoln Home Health	Lincoln	Cleveland	2	0	0	0	0	1	0	3	0	1
		Cleveland Total		107	130	431	185	447	577	407	2284	746	984
HC0492	Columnus County Home Health	Columbus	Columbus	23	72	209	97	237	224	153	1015	378	377
HC0320	Liberty Home Care	Columbus	Columbus	8	44	216	91	221	280	135	995	351	415
HC1231	Well Care Home Health	New Hanover	Columbus	15	21	62	26	73	54	32	283	109	88
HC1185	HealthKeeperz	Robeson	Columbus	10	7	14	6	9	18	5	69	27	23
HC1500	AssistedCare Home Health	Brunswick	Columbus	2	4	14	3	16	19	10	68	21	29
HC0309	Liberty Home Care	Bladen	Columbus	0	2	4	0	1	3	0	10	6	3
HC0196	Liberty Home Care	New Hanover	Columbus	0	1	1	0	4	0	0	6	2	0
HC0532	Pender Home Health	Pender	Columbus	0	0	0	0	2	0	1	3	0	1
HC0235	Southeastern Home Health	Robeson	Columbus	0	0	0	1	1	0	0	2	1	0
HC0288	Liberty Home Care	Brunswick	Columbus	0	0	0	0	0	1	0	1	0	1
HC1178	Liberty Home Care	Robeson	Columbus	0	0	1	0	0	0	0	1	1	0
		Columbus Total		58	151	521	224	564	599	336	2453	896	935
HC0165	Home Care Craven Regional Medical Authority	Craven	Craven	6	25	100	48	201	218	97	695	173	315
		Craven	Craven	10	32	85	32	87	129	85	460	149	214
HC0493	Craven County Health Dept. Home Health-Hospice	Jones	Craven	0	8	60	28	60	105	74	335	96	179
HC0431	Tar Heel Home Health	Carteret	Craven	0	6	28	17	17	12	7	87	51	19
HC1353	Liberty Home Care	Jones	Craven	8	15	28	7	13	6	2	79	50	8
HC0506	3HC	Onclow	Craven	0	5	38	10	7	1	1	62	53	2
HC0316	Liberty Home Care	Lenoir	Craven	0	0	0	1	2	3	5	11	1	8
HC0428	Tar Heel Home Health												
HC1443	University Health Systems Home Health/Hospice	Pitt	Craven	0	1	1	1	2	3	1	9	3	4
HC0329	Tar Heel Home Health	Beaufort	Craven	0	1	0	2	2	1	6	1	3	3
HC0073	Tar Heel Home Health	Carteret	Craven	0	0	1	0	1	2	1	5	1	3
HC0195	3HC	Lenoir	Craven	0	0	1	0	1	2	0	4	1	2
HC1634	Beaufort County Hospital Home Health	Beaufort	Craven	0	0	2	0	1	0	0	3	2	0
HC1209	Continuum Home Care and Hospice	Onclow	Craven	0	1	1	0	0	0	0	3	2	0
HC0328	Tar Heel Home Health	Pitt	Craven	0	0	0	0	0	1	1	0	1	1
		Craven Total		24	93	346	144	395	483	275	1760	583	758

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+	
HC0283	Cape Fear Valley Home Health & Hospice	Cumberland	Cumberland	312	144	353	120	248	135	1560	6,17	3B3		
HC0255	JHC	Sampson	Cumberland	30	73	181	55	231	175	99	844	309	274	
HC0274	Liberty Home Care	Cumberland	Cumberland	0	39	135	64	208	248	136	830	238	3B4	
HC0359	Healthkeeperz, Inc.	Cumberland	Cumberland	22	38	110	45	86	125	78	504	193	203	
HC1185	HealthKasperz	Robeson	Cumberland	6	12	45	18	57	78	28	244	75	106	
HC0292	Amedisys Home Health of Fayetteville	Cumberland	Cumberland	0	6	16	7	19	35	13	96	29	4B	
HC0125	Liberty Home Care	Harnett	Cumberland	0	2	13	3	11	14	4	47	18	18	
HC0277	Liberty Home Care	Hoke	Cumberland	1	0	1	0	1	4	0	7	1	4	
HC0297	Advanced Home Care	Guildford	Cumberland	0	0	0	0	1	1	0	2	0	1	
HC1437	Professional Nursing Service and Home Health	Wake	Cumberland	1	0	1	0	0	0	0	2	1	0	
HC0309	Liberty Home Care	Bladen	Cumberland	0	0	0	0	0	0	1	0	1	1	
HC0195	JHC	Lenoir	Cumberland	0	0	1	0	0	0	0	1	1	0	
HC2562	Liberty Home Care	Wake	Cumberland	0	0	0	0	1	0	0	0	1	0	
			Cumberland											
			Total	372	314	856	313	862	929	493	4,139	1,483	1422	
			Curnituck	4	14	38	24	45	59	60	244	76	119	
			Pasquotank	9	11	37	17	26	24	14	138	65	38	
			Dare	0	1	0	0	0	0	0	1	1	0	
			Currinck Total	13	26	75	41	71	83	74	383	142	157	
			Dare	3	13	46	22	69	81	55	289	81	138	
			Pasquotank	6	3	34	12	30	34	19	138	49	53	
			Curnituck	1	2	11	6	6	10	8	44	19	18	
			Dare Total	10	18	91	40	105	125	82	471	149	207	
			Davidson	66	26	123	62	166	216	148	807	211	364	
			Guildford	Davidson	38	35	119	50	120	102	44	508	204	
			Davidson	13	34	81	38	84	102	89	441	153	191	
			Davidson	0	3	43	23	79	115	124	387	69	239	
			Davidson	3	26	61	23	83	115	68	379	110	183	
			Forsyth	Davidson	1	8	43	22	59	105	53	291	73	158
			Davidson	11	9	35	21	44	43	16	179	65	59	
			Davidson	4	4	35	16	40	27	30	156	55	57	
			Forsyth	Davidson	0	4	3	11	43	29	15	98	15	72
			Rowan	Davidson	0	5	21	6	13	22	10	77	32	32
			Forsyth	Davidson	3	8	23	5	9	7	3	58	10	5
			Davidson	0	6	18	6	10	11	1	52	30	12	
			Rowan	Davidson	0	2	6	4	5	3	2	22	12	5
			Guildford	Davidson	5	0	3	5	6	1	1	21	8	2
			Forsyth	Davidson	2	0	4	2	7	4	1	20	6	5
			Rowan	Davidson	2	0	1	1	6	6	3	19	2	9
			Randolph	Davidson	2	2	4	2	5	0	17	8	5	5
			Guildford	Davidson	0	1	3	1	5	4	0	14	5	4
			Forsyth	Davidson	0	0	5	2	3	2	0	12	7	2
			Rowan	Davidson	3	0	4	1	2	1	0	11	5	1

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HC0308	Home Care of the Carolinas	Stanly	Davidson	0	0	1	3	3	1	1	9	4	2
HC0952	Gentiva Health Services	Guilford	Davidson	0	1	1	1	0	0	0	4	2	1
HC0953	Gentiva Health Services	Randolph	Davidson	0	0	3	0	0	0	0	3	3	0
HC0005	Gentiva Health Professionals	Forsyth	Davidson	0	0	0	1	0	0	1	2	1	1
HC0303	CareSouth Homecare Professionals	Guilford	Davidson	0	0	0	0	0	1	0	1	0	0
HC1885	Interim HealthCare of the Triad, Inc.	Guilford	Davidson	0	0	0	0	0	0	1	1	0	1
HC0397	Hospice of Randolph County, Inc	Randolph	Davidson	0	0	1	0	0	0	0	1	1	0
		Davidson Total		153	173	646	298	759	936	625	3590	1117	1561
HC0498	Davie County Home Health Agency	Davis	Davis	14	22	64	38	99	204	145	586	124	349
HC0499	Advanced Home Care	Forsyth	Davis	19	8	29	11	21	42	17	147	48	59
HC0567	Gentiva Health Services	Forsyth	Davis	2	2	18	11	35	33	9	110	31	42
HC0170	Gentiva Health Services	Iredell	Davis	0	3	7	4	10	18	11	53	14	29
HC0357	Home Health Professionals	Rowan	Davis	1	0	10	6	6	5	1	28	16	6
HC1131	Gentiva Health Services	Forsyth	Davis	0	0	6	3	4	10	4	27	9	14
HC0515	Iredell Home Health	Iredell	Davis	4	2	6	0	4	5	1	22	8	6
HC0409	Forsyth & Palliative CareCenter	Forsyth	Davis	2	1	1	1	2	3	3	13	3	6
HC0231	Gentiva Health Services	Forsyth	Davis	0	2	2	0	0	0	4	1	9	4
HC0399	Rowan Regional Home Health & Hospice	Rowan	Davis	1	0	1	0	2	1	2	2	9	3
HC0005	Home Health Professionals	Forsyth	Davis	1	2	3	0	1	1	0	8	5	1
HC0270	Gentiva Health Services	Rowan	Davis	0	0	1	0	4	0	1	6	1	1
HC1304	Amendsys Home Health of Winston-Salem	Forsyth	Davis	0	1	2	0	0	0	1	4	3	1
HC1104	CareSouth Homecare Professionals	Davidson	Davis	0	0	2	0	0	1	0	3	2	0
HC0521	Piedmont Home Care	Davidson	Davis	1	0	1	0	0	0	0	0	2	1
		Davis Total		45	43	153	76	187	327	196	1027	272	523
HC0053	Carolina East Home Care & Hospice	Duplin	Duplin	24	35	106	52	125	147	86	575	193	233
HC1565	Tar Heel Home Health	Lenoir	Duplin	5	8	53	22	70	101	78	337	83	179
HC0532	Pender Home Health	Pender	Duplin	1	0	15	5	30	21	24	96	20	45
HC0355	JHC	Sampson	Duplin	2	8	19	6	22	24	12	93	33	36
HC1241	Liberty Home Care	Pender	Duplin	1	2	22	7	23	15	14	84	31	29
HC1231	Well Care Home Health	New Hanover	Duplin	4	4	12	2	17	11	7	57	18	18
HC0257	Sampson Home Health	Sampson	Duplin	1	1	2	0	7	7	1	19	3	8
HC0316	Liberty Home Care	Onslow	Duplin	0	0	1	1	1	4	0	7	2	4
HC0195	JHC	Lenoir	Duplin	0	0	0	0	2	0	0	2	0	0
HC0196	Liberty Home Care	New Hanover	Duplin	0	0	0	1	0	0	1	2	1	1
HC1209	Continuum Home Care and Hospice	Onslow	Duplin	0	0	0	0	0	1	0	1	0	1
		Duplin Total		38	58	230	96	297	331	223	1273	384	554
HC0360	Duke Home Health	Durham	Durham	102	98	273	116	254	277	176	1296	487	453
HC1176	Liberty Home Care	Durham	Durham	4	23	112	51	103	153	207	653	186	360
HC0168	Amendsys Home Health of Chapel Hill	Orange	Durham	2	23	68	42	92	138	116	483	133	256
HC0145	Tender Loving Care Home Health & Hospice	Durham	Durham	0	9	62	30	109	126	77	413	101	203
HC0918	Heartland Home Health Care	Wake	Durham	0	8	61	26	86	129	62	372	95	191
HC2111	Tar Heel Home Health	Durham	Durham	0	6	51	27	85	91	77	337	84	168
HC0339	Intrepid USA Healthcare Services	Wake	Durham	1	10	33	19	54	55	37	209	62	92

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0327	Visiting Nurse Service of Durham	Durham	Durham	2	18	35	13	28	45	42	183	66	87
HC0030	UNC Home Health	Orange	Durham	0	15	39	17	25	25	28	149	71	53
HC0507	3HC	Johnston	Durham	24	13	33	7	30	18	20	145	53	38
HC2112	Medi Home Health Agency	Wake	Durham	0	1	6	34	25	30	13	109	41	43
HC0354	Home Health Professionals	Person	Durham	2	3	7	4	7	8	8	39	14	16
HC0074	At Home Senior Care, Inc.	Wake	Durham	0	10	4	1	0	2	0	17	15	2
HC0828	Pediatric Services of America, Inc.	Wake	Durham	17	0	0	0	0	0	0	17	0	0
HC1437	Professional Nursing Services and Home Health	Wake	Durham	1	2	2	1	0	0	0	6	5	0
HC0361	Life Path Home Health	Alamance	Durham	2	0	0	0	0	0	0	0	2	0
HC1177	Liberty Home Care	Guilford	Durham	0	0	2	0	0	0	0	0	2	0
HC2803	UNC Home Health	Chatham	Durham	0	0	1	0	0	0	0	1	1	0
HC0533	Home Health and Hospice of Person County	Person	Durham	0	1	0	0	0	0	0	0	1	0
HC0228	3HC	Wayne	Durham	0	0	1	0	0	0	0	0	1	0
		Durham Total		157	240	790	388	898	1097	865	4435	1418	1962
HC0498	Edgecombe HomeCare & Hospice	Edgecombe	Edgecombe	23	35	162	65	161	212	142	804	266	354
HC0497	Tar Heel Home Health	Nash	Edgecombe	0	22	72	33	85	85	41	338	127	126
HC1443	University Health Systems Home Health/Hospice	Blk	Edgecombe	3	8	28	6	24	32	14	117	44	46
HC0508	3HC	Wilson	Edgecombe	4	4	19	2	11	6	2	48	25	8
HC0343	Wilson County Home Health	Wilson	Edgecombe	1	3	8	2	1	2	1	18	13	3
HC0525	Roanoke Home Care & Hospice	Martin	Edgecombe	0	0	0	0	0	0	1	1	0	1
HC0328	Tar Heel Home Health	Pitt	Edgecombe	0	0	0	1	0	0	0	1	1	0
		Edgecombe Total		31	72	289	115	282	337	201	1327	476	538
HC0499	Advanced Home Care	Forsyth	Forsyth	168	110	311	149	343	493	297	1891	570	790
HC0567	Gentiva Health Services	Forsyth	Forsyth	21	40	162	74	351	512	279	1439	276	791
HC0231	Gentiva Health Services	Forsyth	Forsyth	0	63	271	94	172	296	320	1216	428	616
HC1210	Gentiva Health Services	Forsyth	Forsyth	0	20	101	58	139	165	189	672	179	354
HC0005	Home Health Professionals	Forsyth	Forsyth	45	65	111	30	97	138	144	630	206	282
HC1886	Interim HealthCare of the Triad, Inc	Forsyth	Forsyth	73	43	87	41	60	67	38	409	171	105
HC0297	Advanced Home Care	Guilford	Forsyth	27	15	44	32	65	102	47	332	91	149
HC1131	Gantika Health Services	Forsyth	Forsyth	2	28	80	26	60	82	38	316	134	120
HC1304	Amendis Home Health of Winston-Salem	Forsyth	Forsyth	0	9	25	11	34	75	102	256	45	177
HC1104	CareSouth Homecare Professionals	Davidson	Davidson	0	14	46	9	35	64	32	200	69	96
HC0409	Hospice & Palliative CareCenter	Forsyth	Forsyth	35	3	22	14	20	28	12	134	39	40
HC0124	Liberty Home Care	Davidson	Forsyth	0	4	5	2	0	5	3	19	11	8
HC0521	Piedmont Home Care	Davidson	Forsyth	8	1	5	2	2	0	0	18	8	0
HC1286	Home Health Professionals	Guilford	Forsyth	1	2	2	1	5	4	17	6	9	
HC0420	Northern Home Care	Surry	Forsyth	1	1	1	0	1	0	5	2	1	
HC0496	Davie County Home Health Agency	Davie	Forsyth	1	0	0	0	1	1	4	0	2	
HC0395	Care Connection	Guilford	Forsyth	0	0	1	1	0	1	0	3	1	1
HC1885	Interim HealthCare of the Triad, Inc.	Guilford	Forsyth	0	2	0	0	1	0	3	2	0	
HC0358	Home Health Professionals	Davidson	Forsyth	0	0	0	1	0	1	0	2	0	1
HC0171	Advanced Home Care	Mecklenburg	Forsyth	0	0	0	1	0	1	2	0	1	

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2008 Committee meeting.

Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16,

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85 up	Total	18-64	75+
HC1176	Liberty Home Care	Durham	Forsyth	0	0	0	0	0	1	0	1	0	1
HC0303	CareSouth Homecare Professional	Guilford	Forsyth	0	0	0	0	1	0	0	1	0	0
HC1177	Liberty Home Care	Guilford	Forsyth	0	0	1	0	0	0	0	1	1	0
HC0332	FirstHealth Home Care	Moore	Forsyth	0	1	0	0	0	0	0	1	1	0
		Forsyth Total		402	420	1275	545	1386	2037	1507	7572	2240	3544
HC0500	Franklin County Home Health Agency	Franklin	Franklin	33	30	103	29	103	152	97	547	162	249
HC0215	Tar Heel Home Health	Franklin	Franklin	2	27	105	50	120	135	86	525	182	221
HC0145	Tender Loving Care Home Health & Hospice	Durham	Franklin	0	4	16	5	15	24	9	73	25	33
HC1293	WakeMed Home Health	Wake	Franklin	0	13	19	6	14	9	4	65	38	13
HC0918	Heartland Home Health Care	Wake	Franklin	0	1	15	3	10	10	7	46	19	17
HC2112	Medi Home Health Agency	Wake	Franklin	0	0	3	12	9	5	0	29	15	5
HC0360	Duke Home Health	Durham	Franklin	0	4	4	4	4	4	3	22	11	7
HC0339	Intrepid USA Healthcare Services	Wake	Franklin	0	4	4	3	2	2	0	15	11	2
HC0823	Maria Parham Regional Home Health	Vance	Franklin	0	3	2	2	3	1	0	11	7	1
HC0422	Rey Home Services	Wake	Franklin	0	1	2	1	1	1	1	7	4	2
HC2562	Liberty Home Care	Wake	Franklin	0	0	6	0	0	0	0	6	6	0
HC0501	Granville-Vance Home Health Agency	Vance	Franklin	0	0	0	0	1	0	0	3	0	0
HC0828	Pediatric Services of America, Inc.	Wilson	Franklin	0	1	0	0	0	0	0	2	0	0
HC0508	JHC		Franklin	0	0	0	0	0	0	0	2	1	0
HC1176	Liberty Home Care	Durham	Franklin	0	0	0	0	0	0	0	1	1	0
HC0497	Tar Heel Home Health	Nash	Franklin	0	0	0	0	1	0	0	1	0	0
HC0166	Anmedisys Home Health of Chapel Hill	Orange	Franklin	0	0	1	0	0	0	0	1	1	0
HC0031	Horizons Home Care	Wake	Franklin	0	0	0	0	1	0	0	1	0	0
		Franklin Total		39	88	280	115	285	343	207	1357	483	550
HC0906	Advanced Home Care	Gaston	Gaston	226	92	372	161	343	342	161	1697	625	503
HC0353	Emerald Care, Inc.	Gaston	Gaston	2	46	200	72	308	492	355	1475	318	847
HC0268	Total Care Home Health	Gaston	Gaston	0	31	143	66	214	245	186	885	240	431
HC1903	Interim HealthCare of the Triad, Inc.	Gaston	Gaston	56	63	182	62	82	79	27	551	307	106
HC0356	Home Health Professionals	Gaston	Gaston	29	13	41	18	29	35	29	194	72	64
HC0042	Cleveland Home Health Agency, Inc.	Cleveland	Gaston	8	7	31	15	32	39	16	148	53	55
HC0135	Carolinas Medical Center Lincoln Home Health	Lincoln	Gaston	16	7	9	6	6	4	5	53	22	9
HC0787	Gentiva Health Services	Mecklenburg	Gaston	0	1	12	5	13	15	4	50	18	19
HC1038	CMC • Home Care	Mecklenburg	Gaston	6	2	6	1	1	1	1	18	9	2
HC0227	Gentiva Health Services	Catawba	Gaston	0	0	1	5	0	2	0	8	6	2
HC1325	Lake Norman Reg. Med. Ctr. • Home Care	Iredell	Gaston	0	1	3	2	2	0	0	8	6	0
HC0281	Advanced Home Care	Cabarrus	Gaston	0	0	2	1	0	0	0	3	3	0
HC0171	Advanced Home Care	Mecklenburg	Gaston	0	0	0	1	2	0	0	3	0	2
HC0369	Hospice and Palliative Care Charlotte Region	Mecklenburg	Gaston	3	0	0	0	0	0	0	3	0	0
HC0264	Liberty Home Care	Anson	Gaston	0	0	0	0	1	0	0	1	0	0
		Gaston Total		346	263	1002	414	1032	1256	784	5097	1679	2040
HC1062	Hertford - Gates Home Health Agency	Gates	Gates	1	4	18	11	36	44	28	142	33	72
HC1071	Seniora Home Care Services	Gates	Pasquotank	1	6	23	15	14	10	7	76	44	17
HC0472	Albemarle Home Care	Gates	Parquimans	1	1	6	2	8	8	4	30	9	12

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age, Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC1052	University Health Systems Home Health/Hospice	Berke	Gates	0	0	0	0	1	0	0	1	0	0
			Gates Total	3	11	47	28	59	62	39	249	86	101
HC0157	WestCare Home Health and Hospice Services	Jackson	Graham	1	0	15	5	7	17	7	52	20	24
HC0298	Angel Home Health and Hospice	Swain	Graham	2	1	5	2	5	11	4	30	8	15
HC0501	Granville-Vance Home Health Agency	Vance	Graham Total	3	1	20	7	12	28	11	82	28	39
HC0145	Tender Loving Care Home Health & Hospice	Durham	Granville	3	20	61	25	99	128	85	421	106	213
HC0360	Duke Home Health	Durham	Granville	0	1	19	12	34	45	32	143	32	77
HC0339	Intrepid USA Healthcare Services	Wake	Granville	2	8	30	17	22	18	5	102	55	23
HC0215	Tar Heel Home Health	Franklin	Granville	0	3	12	6	19	23	18	81	21	41
HC0283	Maria Parham Regional Home Health	Vance	Granville	1	5	13	7	11	18	8	63	25	26
HC0918	Heartland Home Health Care	Wake	Granville	0	7	8	5	6	10	3	39	20	13
HC1176	Liberty Home Care	Durham	Granville	0	1	6	3	10	2	4	26	10	6
HC2112	Medi Home Health Agency	Wake	Granville	0	0	1	1	3	2	1	14	8	3
HC0354	Home Health Professionals	Person	Granville	1	2	1	2	3	4	1	14	6	5
HC2111	Tar Heel Home Health	Durham	Granville	1	0	2	2	1	1	1	5	4	2
HC0166	Amedisys Home Health of Chapel Hill	Orange	Granville	0	0	1	0	0	1	0	2	1	1
HC2562	Liberty Home Care	Wake	Granville	0	0	0	0	0	1	0	1	0	1
HC0828	Pediatric Services of America, Inc.	Wake	Granville	1	0	0	0	0	0	0	1	0	0
			Granville Total	9	50	158	85	211	254	158	925	293	412
HC0168	Greene Regional Home Health	Greene	Greene	6	8	32	13	60	81	58	258	53	139
HC1443	University Health Systems Home Health/Hospice	Pitt	Greene	1	4	17	2	10	8	4	46	23	12
HC0428	Tar Heel Home Health	Lenoir	Greene	0	3	8	3	9	8	3	34	14	11
HC0195	3HC	Lenoir	Greene	0	4	9	2	7	4	5	31	15	9
HC0328	Tar Heel Home Health	Pitt	Greene	0	0	2	1	1	1	2	7	3	3
HC0343	Wilson County Home Health	Wilson	Greene	0	1	2	0	1	0	0	4	3	0
HC1299	Tar Heel Home Health	Wayne	Greene	0	0	0	0	0	1	0	1	0	0
HC0297	Advanced Home Care	Guildford	Greene Total	7	20	70	21	89	102	72	381	111	174
HC0952	Gentiva Health Services	Guildford	Guildford	13	71	168	62	350	451	253	1368	301	704
HC1286	Home Health Professionals	Guildford	Guildford	63	66	88	34	66	196	263	796	188	459
HC0303	CareSouth Homecare Professional	Guildford	Guildford	0	11	60	20	100	194	160	545	91	354
HC1210	Gentiva Health Services	Forsyth	Guildford	0	7	43	27	50	113	108	348	77	221
HC1885	Interim HealthCare of the Triad, Inc	Guildford	Guildford	40	48	85	19	40	42	26	300	152	68
HC1177	Liberty Home Care	Guildford	Guildford	0	21	52	21	46	79	59	278	94	138
HC0231	Gentiva Health Services	Guildford	Guildford	0	0	4	6	35	39	24	108	10	63
HC0395	Care Connection	Guildford	Guildford	8	1	10	4	9	12	6	50	15	18
HC1304	Amedisys Home Health of Winston-Salem	Guildford	Guildford	0	0	14	8	9	9	9	49	22	18
HC0374	Hospice and Palliative Care of Greensboro	Guildford	Guildford	42	2	0	0	0	0	0	44	2	0
HC1131	Gentiva Health Services	Guildford	Guildford	0	9	17	2	8	3	1	40	28	4
HC0124	Liberty Home Care	Guildford	Davidson	1	1	5	6	10	5	11	39	12	16

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0953	Gentiva Health Services	Randolph	Guilford	0	1	3	6	3	7	1	21	10	8
HC0134	Tender Loving Care Home Health & Hospice	Alamance	Guilford	0	1	4	1	2	7	4	19	6	41
HC0249	Advanced Home Care	Alamance	Guilford	0	1	5	2	2	5	2	17	8	7
HC0522	Home Health of Randolph Hospital	Randolph	Guilford	5	2	2	0	4	1	2	17	4	3
HC0521	Piedmont Home Care	Davison	Guilford	1	2	4	1	1	2	0	11	7	2
HC0217	Unified Home Care, LLC	Rockingham	Guilford	0	1	1	1	2	2	4	11	3	6
HC0499	Advanced Home Care	Forsyth	Guilford	0	3	3	1	0	2	0	9	7	2
HC1886	Interim HealthCare of the Triad, Inc.	Forsyth	Guilford	4	3	0	1	0	1	0	9	4	1
HC0567	Gentiva Health Services	Forsyth	Guilford	0	0	0	0	4	4	0	8	0	4
HC0409	Hospice & Palliative CareCenter	Forsyth	Guilford	5	0	0	0	0	0	0	5	0	0
HC0361	Life Path Home Health	Alamance	Guilford	0	0	0	0	0	3	0	3	0	3
HC0489	Caswell County Home Health Agency	Caswell	Guilford	0	0	0	1	1	1	0	3	1	1
HC0288	Liberty Home Care	Brunswick	Guilford	0	0	0	0	0	0	0	1	0	1
HC0005	Home Health Professionals	Forsyth	Guilford	0	0	0	0	0	0	0	1	0	1
HC0166	Anmedsys Home Health of Chapel Hill	Orange	Guilford	0	0	1	0	0	0	0	1	1	0
			Guilford Total	569	642	1538	652	1687	2463	1621	9172	2832	4084
HC0765	Home Health and Hospice of Halifax	Halifax	Halifax	21	72	179	94	222	299	208	1095	345	507
HC0497	Tar Heel Home Health	Nash	Halifax	0	9	61	32	75	112	87	376	102	199
HC0530	Northhampton Co. Home Health Agency	Northampton	Halifax	1	1	2	0	0	3	3	13	3	6
HC0498	Edgecombe HomeCare & Hospice	Edgecombe	Halifax	0	0	0	0	0	1	0	1	0	1
HC0503	Harnett County Home Health Agency	Harnett	Halifax	22	82	242	126	300	415	298	1485	450	713
HC0125	Liberty Home Care	Harnett	Harnett	7	28	143	64	166	210	188	606	235	398
HC0255	JHC	Sampson	Harnett	1	17	84	48	126	175	104	555	149	279
HC0283	Cape Fear Valley Home Health & Hospice	Cumberland	Harnett	4	3	6	1	8	7	4	33	10	11
HC0507	JHC	Johnston	Harnett	1	1	8	2	6	6	4	28	11	10
HC1293	WakeMed Home Health	Wake	Harnett	0	3	7	3	5	6	3	27	13	9
HC0359	Healthkeeperz, Inc.	Cumberland	Harnett	4	0	2	1	4	5	1	292	113	98
HC0918	Heartland Home Health Care	Wake	Harnett	0	1	1	2	1	1	2	13	4	8
HC0426	Liberty Home Care	Lee	Harnett	0	0	3	3	2	2	2	12	6	4
HC2112	Medi Home Health Agency	Wake	Harnett	0	0	1	5	2	4	0	12	6	4
HC0422	Rey Home Services	Wake	Harnett	0	2	1	0	2	1	0	12	3	7
HC0292	Anmedsys Home Health of Fayetteville	Cumberland	Harnett	0	3	3	1	3	4	1	11	7	1
HC0383	Johnston Memorial Home Care and Hospice	Johnston	Harnett	0	0	1	3	4	1	2	11	4	3
HC0267	Sampson Home Health	Sampson	Harnett	7	0	2	1	0	0	0	10	3	0
HC0332	FirstHealth Home Care	Moore	Harnett	1	0	5	2	0	1	0	9	7	1
HC0339	Intrepid USA Healthcare Services	Wake	Harnett	0	1	1	0	0	1	0	3	2	1
HC1437	Professional Nursing Service and Home Health	Wake	Harnett	2	0	1	0	0	0	0	3	1	0
HC0166	Anmedsys Home Health of Chapel Hill	Orange	Harnett	0	0	0	0	0	2	0	2	0	2
HC0031	Horizons Home Care	Wake	Harnett	0	0	0	0	0	1	0	1	0	1
HC0828	Pediatric Services of America, Inc.	Wake	Harnett	1	0	0	0	0	0	0	1	0	0
HC0109	Home Care Services/Haywood Reg. Med. Ctr.	Haywood	Hawood	33	79	338	163	405	487	1861	580	843	607
				5	20	39	30	136	228	149	607	89	377

Figure 2a entered from 2008 HH Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0279	CarePartners Home Health Services	Haywood	Haywood	1	26	95	45	142	162	86	557	166	248
HC0157	WestCare Home Health and Hospice Services	Jackson	Haywood	6	1	11	6	6	2	1	33	18	9
HC2114	Tar Heel Home Health	Buncombe	Haywood	0	0	8	2	7	8	1	26	10	9
HC0114	CarePartners Home Health Services	Buncombe	Haywood	22	0	0	0	0	1	0	23	0	1
			Haywood Total	34	47	153	83	291	401	237	1246	283	638
HC0201	Pandee Home Care	Henderson	Henderson	1	32	134	51	268	385	250	1121	217	635
HC0440	CarePartners Home Health Services	Henderson	Henderson	4	35	112	56	136	197	126	686	203	323
HC0811	Park Ridge Home Health	Henderson	Henderson	0	11	90	44	63	124	115	447	145	239
HC2114	Tar Heel Home Health	Buncombe	Henderson	0	2	17	8	15	57	48	147	27	105
HC0114	CarePartners Home Health Services	Buncombe	Henderson	79	2	7	4	7	9	3	111	13	12
HC0067	Home Care - TCH	Transylvania	Henderson	0	1	1	0	1	7	4	14	2	11
HC0279	CarePartners Home Health Services	Haywood	Henderson	0	0	0	0	0	0	1	1	0	1
HC0918	Heartland Home Health Care	Wake	Henderson	0	0	1	0	0	0	0	1	1	0
			Henderson Total	84	83	362	163	490	780	546	2508	608	1326
HC0504	Hertford - Gates Home Health Agency	Hertford	Hertford	7	33	94	42	126	167	132	601	169	299
HC1052	University Health Systems Home Health/Hospice	Bertie	Hertford	0	6	24	13	20	41	27	131	43	68
HC0480	Bertie County Home Health	Bertie	Hertford	0	0	2	0	0	4	5	11	2	9
			Hertford Total	7	39	120	55	146	212	164	743	214	376
HC0277	Liberty Home Care	Hoke	Hoke	1	27	116	39	135	167	128	613	182	295
HC1185	HealthKeepers	Hoke	Hoke	2	6	16	3	14	12	3	56	25	15
HC0332	FirsHealth Home Care	Moore	Hoke	8	5	15	2	15	6	2	53	22	8
HC0283	Cape Fear Valley Home Health & Hospice	Cumberland	Hoke	13	2	16	5	3	8	3	50	23	11
HC0359	HealthKeepers, Inc.	Cumberland	Hoke	3	2	1	2	3	4	0	15	5	4
HC0292	Amedisys Home Health of Fayetteville	Cumberland	Hoke	0	1	2	0	0	0	0	3	3	0
HC0002	Liberty Home Care	Moore	Hoke	0	0	1	0	0	1	0	2	1	1
HC0235	Southeastern Home Health	Robeson	Hoke	0	2	0	0	0	0	0	2	2	0
HC0423	FirstHealth Home Care - Richmond	Richmond	Hoke	0	0	0	0	0	1	0	1	0	1
HC0352	Liberty Home Care	Robeson	Hoke	0	0	1	0	0	0	0	1	1	0
			Hoke Total	27	45	168	51	170	199	136	796	264	335
HC0379	Hydeland Home Care Agency	Hyde	Hyde	4	5	5	4	22	15	19	74	14	34
			Hyde Total	4	5	5	4	22	15	19	74	14	34
HC0515	Iredell Home Health	Iredell	Iredell	108	116	246	97	226	327	249	1369	459	576
HC1325	Lake Norman Reg. Med. Ctr. • Home Care	Iredell	Iredell	6	42	126	55	155	179	109	572	223	288
HC0170	Genliva Health Services	Iredell	Iredell	1	1	77	36	96	219	195	625	114	414
HC0159	Genliva Health Services	Iredell	Iredell	1	14	51	32	135	136	108	477	97	244
HC0869	Advanced Home Care	Iredell	Iredell	3	6	21	2	5	8	4	49	29	12
HC1901	Interim HealthCare of the Triad, Inc.	Mecklenburg	Iredell	6	5	13	4	7	3	1	39	22	4
HC1902	Interim HealthCare of the Triad, Inc.	Catawba	Iredell	3	5	4	2	4	1	3	22	11	4
HC0057	Guardian Health Services	Catawba	Iredell	5	1	1	2	0	2	0	11	4	2
HC0357	Home Health Professionals	Rowan	Rowan	1	0	2	1	2	2	1	9	3	3

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC038	CWC - Home Care	Mecklenburg	Iredell	5	0	0	0	0	0	0	5	0	0
HC0476	Alexander County Home Health Agency	Alexander	Iredell	1	0	0	0	0	0	2	4	0	2
HC0369	Hospice and Palliative Care Charlotte Region	Mecklenburg	4	0	0	0	0	0	0	4	0	0	0
HC0496	Davie County Home Health Agency	Davie	Iredell	0	1	0	0	1	0	0	3	1	1
HC0171	Advanced Home Care	Mecklenburg	Iredell	0	1	0	1	1	0	0	3	2	0
HC0490	Catawba County Home Health Agency	Catawba	Iredell	0	1	0	0	0	0	0	1	1	0
HC0399	Rowan Regional Home Health & Hospice	Rowan	Iredell	0	0	0	0	1	0	0	1	0	0
	Iredell Total			144	193	541	232	634	878	672	3284	966	1550
HC0157	WestCare Home Health and Hospice Services	Jackson	Jackson	19	20	69	38	98	95	87	426	127	182
HC0298	Angel Home Health and Hospice	Swain	Jackson	5	1	13	10	9	7	0	45	24	7
HC0109	Home Care Services/Haywood Reg. Med. Ctr.	Haywood	Jackson	0	0	0	0	3	0	0	3	0	0
HC0279	CarePartners Home Health Services	Haywood	Jackson	0	0	1	0	0	0	0	1	1	0
	Jackson Total			24	21	83	48	110	102	87	475	152	189
HC0507	3HC	Johnston	Johnston	24	68	208	72	197	178	111	656	348	289
HC0383	Johnston Memorial Home Care and Hospice	Johnston	Johnston	3	28	171	66	176	193	97	734	265	290
HC0299	Tar Heel Home Health	Wake	Johnston	0	1	24	16	48	36	40	165	41	76
HC0125	Liberty Home Care	Harnett	Johnston	0	1	21	12	32	55	24	145	34	79
HC2112	Medi Home Health Agency	Wake	Johnston	0	0	5	26	33	36	11	111	31	47
HC1293	WakeMed Home Health	Wake	Johnston	0	9	20	4	12	25	9	79	33	34
HC0918	Heartland Home Health Care	Wake	Johnston	0	3	13	4	25	20	10	75	20	30
HC0422	Rex Home Services	Wake	Johnston	0	2	19	10	17	15	1	64	31	16
HC1298	Tar Heel Home Health	Wayne	Johnston	0	1	15	8	16	13	11	64	24	24
HC0343	Wilson County Home Health	Wilson	Johnston	3	4	14	10	10	14	5	60	28	19
HC0339	Intrepid USA Healthcare Services	Wake	Johnston	0	0	7	0	11	15	3	42	7	24
HC2562	Liberty Home Care	Wake	Johnston	0	2	4	2	4	6	2	20	8	8
HC1437	Professional Nursing Service and Home Health	Wake	Johnston	5	1	4	1	3	2	2	18	6	4
HC0828	Pediatric Services of America, Inc.	Wake	Johnston	8	0	0	0	0	0	0	8	0	0
HC0255	3HC	Sampson	Johnston	0	0	4	2	1	0	0	7	6	0
HC0166	Amadisy's Home Health of Chapel Hill	Orange	Johnston	0	0	2	1	1	1	1	6	3	2
HC0145	Tender Loving Care Home Health & Hospice	Durham	Johnston	0	0	1	0	1	2	1	5	1	3
HC0195	3HC	Lenoir	Johnston	1	0	1	0	0	0	0	2	1	0
HC0228	3HC	Wayne	Johnston	0	0	0	0	2	0	0	2	0	0
HC0508	3HC	Wilson	Johnston	0	0	0	0	0	1	1	2	0	2
HC0264	Liberty Home Care	Anson	Johnston	0	0	0	0	1	0	0	1	0	0
HC0497	Tar Heel Home Health	Nash	Johnston	0	0	0	0	0	0	1	1	0	1
HC0423	FirstHealth Home Care - Richmond	Richmond	Johnston	0	1	0	0	0	0	1	1	1	0
HC0074	All Home Senior Care, Inc.	Wake	Johnston	0	0	0	0	1	0	1	0	1	1
HC0031	Horizons Home Care	Wake	Johnston	0	1	0	0	0	0	1	1	1	0
	Johnston Total			44	120	535	234	590	613	336	2472	889	949
HC0431	Tar Heel Home Health	Jones	Jones	0	2	9	10	17	35	30	103	21	65
HC0506	3HC	Jones	Jones	2	2	7	2	17	18	9	57	11	27
HC0165	Home Care Craven Regional Medical Authority	Craven	Jones	1	2	6	5	11	13	6	44	13	19

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0316	Liberty Home Care	Onslow	Jones	0	2	8	0	8	6	0	24	10	6
HC0428	Tar Heel Home Health	Lenoir	Jones	0	1	0	5	5	5	5	16	1	10
HC1209	Continuum Home Care and Hospice	Onslow	Jones	1	0	0	1	1	1	3	1	7	1
HC0053	Carolina East Home Care & Hospice	Duplin	Jones	0	0	0	0	0	0	2	0	2	0
HC0195	3HC	Lenoir	Jones	0	0	0	0	0	0	0	0	0	0
HC0426	Liberty Home Care	Lee	Jones Total	4	8	31	18	61	82	51	255	57	133
HC0332	FirstHealth Home Care	Lee	Lee	6	18	115	43	143	184	108	617	176	292
HC0918	Heartland Home Health Care	Moore	Lee	13	11	48	21	42	43	18	186	80	61
HC0166	Amedisys Home Health of Chapel Hill	Wake	Lee	0	0	1	2	8	12	15	38	3	27
HC0359	Healthkeeperz, Inc.	Orange	Lee	0	0	6	3	9	11	2	31	9	13
HC0283	Cape Fear Valley Home Health & Hospice	Cumberland	Lee	6	1	0	0	5	3	0	15	1	3
HC0125	Liberty Home Care	Cumberland	Lee	0	0	1	0	2	1	0	4	1	1
HC0292	Amedisys Home Health of Fayetteville	Chatham	Lee	0	1	1	0	0	1	0	3	2	1
HC0828	Pediatric Services of America, Inc.	Wake	Lee	3	0	0	0	0	0	0	3	0	0
HC1437	Professional Nursing Service and Home Health	Wake	Lee	0	1	0	0	0	0	0	2	2	0
HC0528	Liberty Home Care	Chatham	Lee	0	0	0	0	0	0	1	1	0	1
HC1293	Wakemed Home Health	Wake	Lee	0	0	0	0	1	0	0	1	0	0
HC0428	Tar Heel Home Health	Lee Total	28	37	174	69	213	259	144	924	280	403	
HC0195	3HC	Lenoir	Lenoir	9	31	112	63	205	297	215	932	206	512
HC1565	Tar Heel Home Health	Lenoir	Lenoir	12	34	83	39	75	110	59	412	156	169
HC1443	University Health Systems Home Health/Hospice	Pitt	Lenoir	2	8	16	11	11	7	1	56	35	8
HC0168	Greene Regional Home Health	Greene	Lenoir	3	2	9	6	12	10	7	49	17	17
HC0053	Carolina East Home Care & Hospice	Duplin	Lenoir	0	3	5	4	12	12	9	45	12	21
HC0228	3HC	Wayne	Lenoir	1	1	0	0	1	4	0	7	1	4
HC1209	Continuum Home Care and Hospice	Onslow	Lenoir	0	0	0	0	1	1	1	3	0	2
HC0255	3HC	Sampson	Lenoir	0	0	1	0	0	0	1	2	1	1
HC0508	3HC	Wilson	Lenoir	0	1	0	0	1	0	0	2	1	0
HC0431	Tar Heel Home Health	Jones	Lenoir	0	0	1	0	0	0	0	1	1	0
HC0509	3HC	Pitt	Lenoir	0	1	0	0	0	0	0	1	1	0
		Lenoir Total	29	85	237	129	339	469	322	1610	451	791	
HC0391	Lincoln County Home Health Agency	Lincoln	Lincoln	16	24	62	30	82	108	77	399	116	185
HC0135	Carolinas Medical Center Lincoln Home Health	Lincoln	Lincoln	13	26	71	32	53	74	67	336	129	141
HC0268	Total Care Home Health	Gaston	Gaston	0	6	35	18	53	120	62	294	59	182
HC0906	Advanced Home Care	Gaston	Gaston	14	5	27	9	18	13	10	96	41	23
HC1325	Lake Norman Reg. Med. Ctr. - Home Care	Iredell	Iredell	1	7	14	13	18	21	13	87	34	34
HC1903	Interim HealthCare of the Triad, Inc.	Lincoln	Lincoln	5	16	27	9	5	7	1	70	52	8
HC0356	Home Health Professionals	Lincoln	Lincoln	0	3	11	4	18	15	13	64	18	28
HC0227	Genitiva Health Services	Catawba	Catawba	0	4	8	3	18	16	7	56	15	23
HC0159	Genitiva Health Services	Iredell	Iredell	0	0	5	3	16	11	7	42	8	18
HC0057	Guardian Health Services	Catawba	Catawba	1	6	8	5	10	5	1	36	19	6
HC0490	Catawba County Home Health Agency	Catawba	Catawba	2	1	2	3	2	9	1	20	6	10

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. Count	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0353	Emerald Care, Inc.	Gaston	Lincoln	0	1	4	2	3	5	5	20	7	10
HC0042	Cleveland Home Health Agency, Inc.	Cleveland	Lincoln	3	1	3	1	1	2	1	12	5	3
HC1902	Interim HealthCare of the Triad, Inc.	Catawba	Lincoln	1	0	3	0	0	0	0	4	3	0
HC0515	Iredell Home Health	Iredell	Lincoln	1	0	1	0	0	0	0	3	2	0
HC1038	CMC - Home Care	Mecklenburg	Lincoln	3	0	0	0	0	0	0	0	0	0
HC0369	Hospice and Palliative Care Charlotte Region	Mecklenburg	Lincoln	2	0	0	0	0	0	0	0	0	0
HC0324	Angel Home Health & Hospice	Macon	Macon	9	28	89	49	120	186	138	619	166	324
HC0157	WestCare Home Health and Hospice Services	Jackson	Macon	6	3	13	8	43	24	6	103	24	30
HC0419	Madison Home Care & Hospice	Madison	Madison	15	31	102	57	163	210	144	722	190	354
HC0114	CarePartners Home Health Services	Buncombe	Madison	1	8	29	16	56	77	69	256	53	146
HC2114	Tar Heel Home Health	Buncombe	Madison	22	8	40	16	54	58	33	231	64	91
HC0279	CarePartners Home Health Services	Haywood	Madison	0	0	2	3	5	6	5	21	5	11
			Madison Total	23	16	72	35	116	144	108	514	123	252
HC0525	Roanoke Home Care & Hospice	Martin	Martin	21	25	69	26	107	162	128	538	120	290
HC0329	Tar Heel Home Health	Beaufort	Martin	5	8	20	4	19	22	20	98	32	42
HC1052	University Health Systems Home Health/Hospice	Bertie	Martin	2	6	30	8	23	17	8	94	44	25
HC0809	JHC	Pitt	Martin	1	0	5	1	11	8	9	35	6	17
HC1634	Beaufort County Hospital Home Health	Beaufort	Martin	0	0	4	2	4	2	2	14	6	4
HC0328	Tar Heel Home Health	Pitt	Martin	0	0	0	0	1	1	0	2	0	1
HC0523	Roanoke Home Care & Hospice	Washington	Martin	0	0	1	0	0	1	0	2	1	1
HC0498	Edgecombe HomeCare & Hospice	Edgecombe	Martin	0	0	0	0	0	1	0	1	0	1
HC0918	Heartland Home Health Care	Wake	Martin	0	0	0	0	1	0	0	1	0	0
HC0435	McDowell Home Health Agency	McDowell	McDowell	29	39	129	41	166	214	167	795	209	381
HC0105	Blue Ridge Home Health Care	Burke	McDowell	47	96	280	111	247	170	120	1071	487	290
HC2114	Tar Heel Home Health	Buncombe	McDowell	1	12	56	26	52	42	15	204	94	57
HC0186	Carolina Home Care	Rutherford	McDowell	0	0	2	2	5	6	2	17	4	8
			McDowell Total	50	109	341	139	305	221	138	1303	589	359
HC1038	CMC - Home Care	Mecklenburg	Mecklenburg	533	480	867	318	527	571	350	3646	1665	921
HC0171	Advanced Home Care	Mecklenburg	Mecklenburg	27	194	438	194	533	723	438	2547	826	1161
HC0187	Geniva Health Services	Mecklenburg	Mecklenburg	0	37	203	118	547	591	325	1821	358	916
HC1901	Interim HealthCare of the Triad, Inc.	Mecklenburg	Mecklenburg	279	245	331	108	199	201	103	1466	684	304
HC0097	Total Care Home Health	Mecklenburg	Mecklenburg	3	17	32	56	144	420	612	1284	105	1032
HC0138	Total Care Home Health	Mecklenburg	Mecklenburg	0	38	123	62	186	304	228	935	223	532
HC0365	Home Health Professionals ^b	Mecklenburg	Mecklenburg	9	15	76	38	88	116	78	413	131	194
HC1325	Lake Norman Reg. Med. Ctr. - Home Care	Iredell	Mecklenburg	0	14	38	17	44	52	35	200	69	87
HC0356	Home Health Professionals	Gaston	Mecklenburg	0	7	16	7	13	2	3	48	30	5
HC0369	Hospice and Palliative Care Charlotte Region	Mecklenburg	Gaston	29	2	0	0	0	0	0	31	2	0
HC0353	Emerald Care, Inc.	Gaston	Mecklenburg	0	1	2	0	0	0	6	7	3	10

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0281	Advanced Home Care	Cabarrus	Mecklenburg	2	0	3	2	2	4	2	15	5	6
HC0264	Liberty Home Care	Anson	Mecklenburg	0	0	5	2	0	4	0	11	7	4
HC0906	Advanced Home Care	Gaston	Mecklenburg	2	0	1	0	1	1	2	7	1	3
HC0486	Cabarrus Health Alliance/Home Health	Cabarrus	Mecklenburg	1	2	0	0	1	1	0	5	2	1
HC0515	Iredell Home Health	Iredell	Mecklenburg	0	1	2	1	0	0	0	4	4	0
HC2562	Liberty Home Care	Wake	Mecklenburg	0	0	0	0	0	1	0	1	0	1
		Mecklenburg											
		Total		876	1053	2139	923	2287	2998	2179	12455	4115	5177
HC0319	Mitchell County Home Health Agency	Mitchell	Mitchell	20	18	56	40	89	142	97	462	114	239
HC2404	Home Care of the Carolinas	Montgomery	Montgomery	20	18	56	40	89	142	97	462	114	239
HC0332	FirstHealth Home Care	Moore	Montgomery	32	16	66	28	76	98	86	402	110	164
HC0002	Liberty Home Care	Moore	Montgomery	15	7	23	17	28	58	28	176	47	86
HC0522	Home Health of Randolph Hospital	Randolph	Montgomery	2	2	12	5	8	16	10	55	19	26
HC0423	FirstHealth Home Care • Richmond	Richmond	Montgomery	1	4	15	5	9	7	1	42	24	8
HC0308	Home Care of the Carolinas	Stanly	Montgomery	0	3	7	0	3	9	3	25	10	12
HC0403	HealthKeeperz	Scotland	Montgomery	3	2	0	0	5	3	3	18	4	6
HC0929	CareSouth Homecare Professionals	Randolph	Montgomery	4	1	2	0	2	2	0	11	3	2
HC0853	Gentiva Health Services	Randolph	Montgomery	0	0	0	0	0	2	1	3	0	3
HC1038	CMC • Home Care	Mecklenburg	Montgomery	0	2	0	0	0	0	0	0	2	0
HC0264	Liberty Home Care	Anson	Montgomery	0	0	0	0	0	1	0	1	0	1
HC0277	Liberty Home Care	Hoke	Montgomery	0	0	1	0	0	0	0	1	1	0
		Total		57	38	128	55	132	197	132	739	221	329
HC0332	FirstHealth Home Care	Moore	Moore	86	38	158	86	252	400	153	1173	282	553
HC0002	Liberty Home Care	Moore	Moore	3	15	55	37	91	156	127	484	107	283
HC0403	HealthKeeperz	Scotland	Moore	8	10	14	20	20	39	35	146	44	74
HC0125	Liberty Home Care	Harnett	Moore	0	1	4	0	6	8	3	22	5	11
HC0423	FirstHealth Home Care • Richmond	Richmond	Moore	0	1	3	4	4	5	4	21	8	9
HC0426	Liberty Home Care	Lee	Moore	0	2	6	2	3	3	3	19	10	6
HC2404	Home Care of the Carolinas	Montgomery	Moore	3	2	1	0	3	3	3	15	3	6
HC0283	Cape Fear Valley Home Health & Hospice	Cumberland	Moore	0	1	0	3	4	1	0	9	4	1
HC0277	Liberty Home Care	Hoke	Moore	0	1	0	1	1	0	0	4	2	1
HC1437	Professional Nursing Service and Home Health	Wake	Moore	0	0	0	0	2	0	0	2	0	0
HC0359	HealthKeeperz, Inc.	Cumberland	Moore	0	1	0	0	0	0	0	1	1	0
HC0929	CareSouth Homecare Professionals	Randolph	Moore	0	0	1	0	0	0	0	1	1	0
HC0322	Home Health of Randolph Hospital	Randolph	Moore	0	0	0	0	0	1	0	1	0	1
HC0397	Hospice of Randolph County, Inc.	Randolph	Moore	0	0	0	1	0	0	0	1	0	0
HC0308	Home Care of the Carolinas	Stanly	Moore	0	1	0	0	0	0	0	1	1	0
		Total		100	72	243	153	387	617	328	1900	468	945
HC0520	Nash County Home Health Agency	Nash	Nash	18	40	125	58	152	261	176	830	223	437
HC0497	Tar Heel Home Health	Nash	Nash	2	17	86	34	147	181	146	613	137	327
HC0508	JHC	Wilson	Wilson	7	23	81	34	45	26	13	229	138	39
HC0343	Wilson County Home Health	Wilson	Wilson	5	6	16	2	11	23	7	70	24	30

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC00918	Habitat Home Health Care	Wake	Nash	0	1	0	1	5	0	0	7	2	0
HC0498	Edgecombe HomeCare & Hospice	Edgecombe	Nash	0	1	0	1	1	0	3	1	1	1
HC0507	JHC	Johnston	Nash	1	0	0	0	0	0	3	1	1	1
HC1437	Professional Nursing Services and Home Health	Wake	Nash	2	0	0	0	0	1	0	3	0	1
HC0145	Tender Loving Care Home Health & Hospice	Durham	Nash	0	1	0	0	0	1	0	2	1	1
HC2112	Medi Home Health Agency	Wake	Nash	0	0	0	1	1	0	0	2	1	0
HC0195	JHC	Lenoir	Nash	0	1	0	0	0	0	0	1	1	0
HC0255	JHC	Sampson	Nash	0	0	0	0	0	0	0	1	0	1
HC0031	Horizons Home Care	Wake	Nash	0	0	1	0	0	0	0	0	1	0
HC0196	Liberty Home Care	New Hanover	New Hanover	35	88	312	362	495	343	1765	530	838	
HC1231	Well Care Home Health	New Hanover	New Hanover	9	78	280	150	368	533	360	1778	508	893
HC1500	AssistedCare Home Health	Brswick	New Hanover	67	91	295	132	342	453	296	1676	518	749
HC0532	Pender Home Health	Pender	New Hanover	26	37	107	43	144	180	150	687	187	330
HC1241	Liberty Home Care	Pender	New Hanover	0	0	1	0	0	0	4	5	1	4
		Total	New Hanover	103	221	707	336	864	1185	820	4236	1264	2005
HC0530	Northampton Co. Home Health Agency	Northampton	Northampton	4	26	96	48	123	177	110	584	170	287
HC0765	Home Health and Hospice of Halifax	Halifax	Northampton	0	0	1	0	2	5	1	9	1	6
HC0504	Hartford - Gates Home Health Agency	Hertford	Northampton	0	1	0	2	0	1	1	5	3	2
HC1052	University Health Systems Home Health/Hospice	Bertie	Northampton	0	1	0	0	0	0	0	1	1	0
HC0341	Warren County Home Health Agency	Warren	Northampton	0	0	0	0	0	1	0	1	0	1
		Total	Northampton	4	28	97	50	125	184	112	600	175	296
HC0318	Liberty Home Care	Onslow	Onslow	9	51	136	81	170	158	88	693	268	246
HC0531	Onslow County Home Health and Hospice	Onslow	Onslow	53	57	84	35	98	104	61	492	176	165
HC1209	Continuum Home Care and Hospice	Onslow	Onslow	5	29	69	24	93	99	48	367	122	147
HC0431	Tar Heel Home Health	Jones	Onslow	1	10	31	14	75	77	57	265	55	134
HC0506	JHC	Jones	Onslow	10	20	62	15	43	35	29	214	97	64
HC1231	Well Care Home Health	New Hanover	Onslow	2	14	34	12	31	25	8	126	60	33
HC1353	Liberty Home Care	Carteret	Onslow	0	1	2	1	4	5	2	15	4	7
HC1241	Liberty Home Care	Pender	Onslow	0	0	2	1	2	1	0	6	3	1
HC0532	Pender Home Health	Pender	Onslow	1	1	0	1	1	2	0	6	2	2
HC0195	JHC	Lenoir	Onslow	0	0	2	1	0	0	2	5	3	2
HC0053	Carolina East Home Care & Hospice	Duplin	Onslow	0	1	1	0	0	1	1	4	2	2
HC0596	Liberty Home Care	New Hanover	Onslow	0	0	0	0	1	0	2	3	0	2
HC1500	AssistedCare Home Health	Brswick	Onslow	0	0	0	0	0	2	0	2	0	2
HC0255	JHC	Sampson	Onslow	0	0	2	0	0	0	0	2	2	0
HC2562	Liberty Home Care	Wake	Onslow	0	0	0	0	0	2	0	2	0	2
HC0332	FirstHealth Home Care	Moore	Onslow	0	0	1	0	0	0	1	1	0	0
HC0532	Pender Home Health	Onslow Total	Onslow	81	184	425	186	518	511	298	2203	795	809
HC0030	UNC Home Health	Orange	Onslow	0	24	87	30	91	105	103	440	141	208
HC0166	Ammedis* Home Health of Chapel Hill	Orange	Onslow	0	8	35	22	56	98	88	307	65	186

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

LIC. #	Name	Fac. County	Resident Co.	<16	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC1176	Liberty Home Care	Durham	Orange	0	9	41	10	35	64	53	212	60	117
HC0360	Duke Home Health	Durham	Orange	12	9	52	17	26	47	38	201	78	85
HC2803	UNC Home Health	Chatham	Orange	0	7	15	8	23	34	29	116	30	63
HC0134	Tender Loving Care Home Health & Hospice	Alamance	Orange	0	1	19	3	24	23	8	78	23	31
HC0918	Heartland Home Health Care	Wake	Orange	0	1	11	6	15	18	8	59	18	26
HC2111	Tar Heel Home Health	Durham	Orange	0	1	8	2	13	15	18	57	11	33
HC0145	Tender Loving Care Home Health & Hospice	Durham	Orange	0	0	7	3	7	18	12	47	10	30
HC0354	Home Health Professionals	Person	Orange	10	4	6	2	9	6	5	42	12	11
HC0249	Advanced Home Care	Alamance	Orange	1	2	4	2	8	12	5	34	8	17
HC2112	Medi Home Health Agency	Wake	Orange	0	0	1	3	6	4	0	14	4	4
HC0361	Life Path Home Health	Alamance	Orange	4	9	3	1	0	1	0	9	4	1
HC0828	Pediatric Services of America, Inc.	Wake	Orange	6	0	0	0	0	0	0	6	0	0
HC0489	Caswell County Home Health Agency	Caswell	Orange	0	1	2	1	0	0	0	0	4	0
HC0074	At Home Senior Care, Inc.	Wake	Orange	0	0	0	0	2	1	0	3	0	1
HC1437	Professional Nursing Service and Home Health	Wake	Orange	0	1	1	0	0	1	0	0	3	2
HC0528	Liberty Home Care	Chatham	Orange	0	0	0	0	0	0	2	0	2	0
HC0507	JHC	Johnston	Orange	2	0	0	0	0	0	0	2	0	0
HC0506	JHC	Jones	Orange	0	0	1	0	0	0	0	1	1	0
HC0423	FirstHealth Home Care - Richmond	Richmond	Orange	1	0	0	0	0	0	0	1	0	0
HC0165	Home Care Craven Regional Medical Authority	Craven	Orange Total	36	68	293	110	316	448	367	1638	471	815
HC1634	Beaufort County Hospital Home Health	Beaufort	Pamilco	0	3	8	12	26	3	13	65	23	16
HC0493	Craven County Health Dept. Home Health-Hospice	Craven	Pamilco	0	0	1	0	0	1	0	2	1	1
HC0195	JHC	Lenoir	Pamilco	0	0	0	0	0	0	1	0	0	1
HC0471	Albemarle Home Care	Pasquotank	Pasquotank	0	3	12	14	26	10	15	80	29	25
HC1071	Sentara Home Care Services	Pasquotank	Pasquotank	8	32	105	41	92	161	105	544	178	266
HC0475	Albemarle Home Care	Cumtuck	Pasquotank	14	9	27	10	18	18	7	103	46	25
HC0472	Albemarle Home Care	Perquimans	Pasquotank	0	1	0	1	0	1	0	4	1	1
			Pasquotank Total	23	42	133	51	111	180	115	655	226	295
HC0532	Pender Home Health	Pender	Pender	9	29	57	33	68	87	59	342	119	146
HC1231	Well Care Home Health	New Hanover	Pender	19	14	63	40	70	78	47	331	117	125
HC1241	Liberty Home Care	Pender	Pender	2	16	54	40	66	67	35	300	110	102
HC1500	AssistedCare Home Health	Brunswick	Pender	3	6	10	1	11	23	14	68	17	37
HC0316	Liberty Home Care	Onslow	Pender	0	0	5	1	1	4	1	12	6	5
HC0053	Carolina East Home Care & Hospice	Duplin	Pender	1	0	2	1	2	3	1	10	3	4
HC1565	Tar Heel Home Health	Lenoir	Pender	1	0	0	0	5	2	1	9	0	3
HC0196	Liberty Home Care	New Hanover	Pender	0	0	1	0	1	0	0	2	1	0
HC1209	Continuum Home Care and Hospice	Onslow	Pender	0	1	0	0	0	0	1	1	0	0
HC0472	Albemarle Home Care	Pender Total	Pender	35	66	192	116	244	264	158	1075	374	422
HC1071	Sentara Home Care Services	Perquimans	Perquimans	5	8	38	37	55	61	39	243	83	100
		Perquimans	Pasquotank	2	2	4	1	7	3	2	21	7	5

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
			Perquimans										
			Total	7	10	42	38	62	64	41	264	90	105
HC0354	Home Health Professionals	Person	Person	16	19	83	35	85	108	117	463	137	225
HC0533	Home Health and Hospice of Person County	Person	Person	11	13	52	23	61	69	49	278	88	118
HC0360	Duke Home Health	Durham	Person	3	6	22	9	16	20	6	82	37	26
HC0145	Tender Loving Care Home Health & Hospice	Durham	Person	0	0	10	3	9	11	5	38	13	16
HC1176	Liberty Home Care	Durham	Person	0	0	3	1	1	5	0	10	4	5
HC0166	Amedisys Home Health of Chapel Hill	Orange	Person	0	0	3	1	2	1	3	10	4	4
HC2111	Tar Heel Home Health	Durham	Person	0	0	1	1	0	0	6	1	9	2
HC0339	Intrepid USA Healthcare Services	Wake	Person	0	1	4	0	0	0	1	0	6	5
HC2112	MediHome Health Agency	Wake	Person	0	0	0	0	0	2	1	1	4	0
HC0134	Tender Loving Care Home Health & Hospice	Alamance	Person	0	0	0	0	0	0	1	0	1	0
		Person Total		30	39	176	73	176	223	182	901	290	405
HC1443	University Health Systems Home Health/Hospice	Pitt	Pitt	42	76	304	114	258	262	149	1205	494	411
HC0328	Tar Heel Home Health	Pitt	Pitt	0	25	143	64	225	324	230	1011	232	554
HC0509	3HC	Pitt	Pitt	20	34	76	28	54	54	38	304	138	92
HC0168	Greene Regional Home Health	Greene	Pitt	2	0	4	3	4	10	8	31	7	18
HC1634	Beaufort County Hospital Home Health	Beaufort	Pitt	0	0	2	1	1	1	0	5	3	1
HC0428	Tar Heel Home Health	Lenoir	Pitt	0	0	0	0	1	2	0	3	0	2
HC0508	3HC	Wilson	Pitt	1	0	0	0	0	1	0	1	0	1
HC0329	Tar Heel Home Health	Beaufort	Pitt	0	0	0	0	0	0	1	0	1	0
HC0498	Edgecombe HomeCare & Hospice	Edgecombe	Pitt	0	0	0	0	0	0	1	0	1	0
HC0506	3HC	Jones	Pitt	0	0	0	0	1	0	0	1	0	0
HC0195	3HC	Lenoir	Pitt	0	0	0	0	1	0	0	1	0	0
		Pitt Total		65	135	529	210	545	656	425	2565	874	1081
HC0436	Polk Home Health Agency	Polk	Polk	7	10	43	26	58	87	76	307	79	163
HC0201	Fardee Home Care	Henderson	Polk	0	3	2	8	24	30	12	79	13	42
HC2086	Carolina Home Care	Rutherford	Polk	3	0	7	2	8	4	4	28	9	8
HC0440	CarePartners Home Health Services	Henderson	Polk	0	0	0	2	1	1	0	4	2	1
HC0911	Park Ridge Home Health	Henderson	Polk	0	0	2	0	0	2	0	4	2	2
		Polk Total		10	13	54	38	91	124	92	422	105	216
HC0522	Home Health of Randolph Hospital	Randolph	Randolph	150	55	148	86	170	366	219	1194	289	585
HC0287	Advanced Home Care	Guildford	Randolph	31	43	115	66	137	103	70	565	224	173
HC0929	CareSouth Homecare Professionals	Randolph	Randolph	0	8	75	28	84	174	88	457	111	262
HC0397	Hospice of Randolph County, Inc.	Randolph	Randolph	30	12	19	6	10	28	14	119	37	42
HC0853	Gentiva Health Services	Randolph	Randolph	0	9	20	8	35	22	9	103	37	31
HC0952	Gentiva Health Services	Guildford	Randolph	0	5	15	8	26	18	11	83	28	29
HC0528	Liberty Home Care	Chatham	Randolph	1	5	18	5	13	15	13	70	28	28
HC0124	Liberty Home Care	Davidson	Randolph	1	3	8	5	9	13	0	39	16	13
HC1286	Home Health Professionals	Guildford	Randolph	1	7	7	2	6	8	1	32	16	9
HC0495	Amedisys Home Health of Lexington	Davidson	Randolph	0	0	0	0	1	8	3	12	0	11
HC0395	Car Connection	Guildford	Randolph	0	2	3	0	5	1	1	12	5	2
HC0521	Piedmont Home Care	Davidson	Randolph	0	3	6	0	1	1	0	11	9	11

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC2404	Home Care of the Carolinas	Montgomery	Randolph	1	0	2	1	2	3	0	9	3	3
HC0303	CareSouth Homecare Professional	Guildford	Randolph	0	0	1	0	3	2	0	6	1	2
HC1885	Intenim HealthCare of the Triad, Inc.	Guildford	Randolph	1	2	1	0	0	0	0	5	4	0
HC0002	Liberty Home Care	Moore	Randolph	0	1	0	1	1	1	1	4	1	2
HC0281	Advanced Home Care	Cabarrus	Randolph	0	0	1	0	1	0	0	2	1	0
HC0231	Gentiva Health Services	Forsyth	Randolph	0	0	0	0	0	0	2	2	0	2
HC0308	Home Care of the Carolinas	Stanly	Randolph	1	0	0	0	0	0	1	0	2	0
HC0249	Advanced Home Care	Alamance	Randolph	0	0	1	0	0	0	0	1	1	0
HC0361	Life Path Home Health	Alamance	Randolph	0	0	0	0	0	0	1	0	1	0
HC1177	Liberty Home Care	Guildford	Randolph	0	0	0	0	0	0	1	0	1	1
HC0332	FirstHealth Home Care	Moore	Randolph	1	0	0	0	0	0	0	1	0	0
			Randolph Total	218	153	441	217	504	765	433	2731	811	1198
HC0423	FirstHealth Home Care - Richmond	Richmond	Richmond	58	25	135	75	158	190	91	732	235	281
HC0264	Liberty Home Care	Anson	Richmond	0	13	41	19	73	74	61	281	73	135
HC0403	HealthKeepers	Scotland	Richmond	6	5	20	6	21	13	18	69	31	31
HC0332	FirstHealth Home Care	Moore	Richmond	9	0	4	0	2	1	0	16	4	1
HC2404	Home Care of the Carolinas	Montgomery	Richmond	0	1	1	1	2	1	0	6	3	1
HC0308	Home Care of the Carolinas	Stanly	Richmond	5	0	0	0	0	0	0	5	0	0
HC0352	Liberty Home Care	Robeson	Richmond	0	0	1	0	0	1	1	1	1	2
HC0002	Liberty Home Care	Moore	Richmond	0	0	0	1	0	0	0	1	1	0
			Richmond Total	78	44	202	102	256	280	171	1133	348	451
HC1185	HealthKeepers	Robeson	Robeson	112	106	294	111	229	257	98	1207	511	355
HC0235	Southeastern Home Health	Robeson	Robeson	25	75	184	70	191	219	109	873	329	328
HC1178	Liberty Home Care	Robeson	Robeson	5	82	282	79	145	130	69	792	443	199
HC0526	Robeson County Home Health Agency	Robeson	Robeson	42	21	80	34	70	69	45	361	135	114
HC0277	Liberty Home Care	Hoke	Robeson	2	12	19	11	31	35	22	132	42	57
HC0352	Liberty Home Care	Robeson	Robeson	1	11	36	11	17	29	9	114	58	38
HC0283	Cape Fear Valley Home Health & Hospice	Cumberland	Robeson	16	10	22	9	26	8	4	95	41	12
HC0359	Healthkeepers, Inc.	Cumberland	Robeson	1	1	3	3	3	3	2	15	7	5
HC0274	Liberty Home Care	Cumberland	Robeson	0	2	1	0	2	3	1	9	3	4
HC0292	Amedisys' Home Health of Fayetteville	Cumberland	Robeson	0	1	0	2	1	2	0	6	3	2
HC0309	Liberty Home Care	Bladen	Robeson	0	0	1	0	0	1	0	2	1	1
HC1176	Liberty Home Care	Durham	Robeson	0	1	0	0	0	0	0	1	1	0
HC0332	FirstHealth Home Care	Moore	Robeson	0	0	0	0	0	1	0	1	0	1
HC1231	Well Care Home Health	New Hanover	Robeson	0	0	0	0	0	0	1	1	0	1
			Robeson Total	204	322	922	330	714	757	360	3609	1574	1117
HC0217	Unified Home Care, LLC	Rockingham	Rockingham	20	97	234	120	320	445	300	1536	451	745
HC0297	Advanced Home Care	Guildford	Rockingham	14	27	103	32	81	39	385	162	120	
HC0952	Gentiva Health Services	Guildford	Rockingham	0	8	28	15	34	34	17	136	51	51
HC0303	CareSouth Homecare Professional	Guildford	Rockingham	0	4	13	3	27	30	20	97	20	50
HC1885	Intenim HealthCare of the Triad, Inc.	Guildford	Rockingham	4	2	15	1	7	9	4	42	18	13

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC1177	Liberty Home Care	Guildford	Rockingham	0	0	3	0	1	1	3	8	3	4
HC0249	Advanced Home Care	Alamance	Rockingham	0	0	1	0	1	1	1	4	1	2
HC0489	Caswell County Home Health Agency	Caswell	Rockingham	2	0	1	0	0	1	0	4	1	1
HC0567	Gentiva Health Services	Forsyth	Rockingham	0	0	0	1	0	0	0	0	1	0
HC0409	Hospice & Palliative Care Center	Forsyth	Rockingham	0	0	0	0	0	1	0	1	0	1
HC1286	Home Health Professionals	Guildford	Rockingham	0	0	0	0	0	0	0	0	0	0
		Rockingham											
		Total		40	138	398	172	480	603	384	2215	708	987
HC0265	Gentiva Health Services	Rowan	Rowan	4	25	107	122	161	252	227	898	254	479
HC0399	Rowan Regional Home Health & Hospice	Rowan	Rowan	79	81	164	49	155	184	168	880	294	362
HC0357	Home Health Professionals	Rowan	Rowan	2	27	152	69	108	173	86	617	248	259
HC0270	Gentiva Health Services	Rowan	Rowan	10	18	84	22	85	108	83	410	124	191
HC0869	Advanced Home Care	Rowan	Rowan	16	28	127	48	9	118	63	409	203	181
HC0486	Cabarrus Health Alliance/Home Health	Cabarrus	Rowan	9	13	54	20	40	59	75	274	87	138
HC1325	Lake Norman Reg. Med. Ctr. - Home Care	Iredell	Rowan	0	0	10	4	7	15	9	45	14	24
HC0515	Iredell Home Health	Iredell	Rowan	6	5	3	0	2	3	1	20	8	4
HC0308	Home Care of the Carolinas	Stanly	Rowan	3	1	2	1	1	4	2	14	4	6
HC0521	Piedmont Home Care	Davidson	Rowan	0	1	2	0	0	1	1	5	3	2
HC0495	Amedisys Home Health of Lexington	Davidson	Rowan	0	0	0	0	1	0	3	4	0	3
HC0409	Hospice & Palliative CareCenter	Forsyth	Rowan	2	1	1	0	0	0	0	0	2	0
HC0496	Davie County Home Health Agency	Davis	Rowan	0	0	0	0	1	1	0	2	0	1
HC0124	Liberty Home Care	Davidson	Rowan	0	0	0	1	0	0	0	1	1	0
HC1901	Interim HealthCare of the Triad, Inc.	Mecklenburg	Rowan	0	0	0	0	0	0	0	0	0	0
		Rowan Total		131	200	706	336	570	918	722	3583	1242	1640
HC0186	Carolina Home Care	Rutherford	Rutherford	19	40	179	126	217	291	222	1094	345	513
HC0445	Rutherford Home Health Care	Rutherford	Rutherford	19	19	31	68	88	129	152	506	118	281
HC0221	Total Care Home Health	Cleveland	Rutherford	0	22	41	13	22	41	27	166	76	68
HC0042	Cleveland Home Health Agency, Inc.	Cleveland	Rutherford	3	4	18	9	25	17	7	83	31	24
HC0201	Pardoe Home Care	Henderson	Rutherford	0	1	3	0	5	2	1	12	4	3
		Total		41	86	272	216	357	480	409	1861	574	889
HC0257	Sampson Home Health	Sampson	Sampson	65	46	148	66	196	277	150	948	260	427
HC0255	JHC	Sampson	Sampson	8	28	89	33	78	93	51	380	150	144
HC0125	Liberty Home Care	Harnett	Sampson	0	0	9	10	16	14	8	57	19	22
HC1565	Tar Heel Home Health	Lenoir	Sampson	0	0	13	5	18	14	6	56	18	20
HC0274	Liberty Home Care	Cumberland	Sampson	0	2	13	3	11	9	0	38	18	9
HC0283	Cape Fear Valley Home Health & Hospice	Cumberland	Sampson	2	9	14	2	1	1	2	31	25	3
HC0309	Liberty Home Care	Bladen	Sampson	0	1	6	1	13	6	1	28	8	7
HC0053	Carolina East Home Care & Hospice	Duplin	Sampson	0	1	2	1	2	3	0	9	4	3
HC1241	Liberty Home Care	Pender	Sampson	0	1	1	0	2	2	1	7	2	3
HC0532	Pender Home Health	Pender	Sampson	0	0	1	1	2	3	1	7	1	4
HC1231	Well Care Home Health	New Hanover	Sampson	0	0	1	1	2	2	0	6	2	2
HC0507	JHC	Johnston	Sampson	0	0	1	0	0	0	0	1	1	0
HC0195	JHC	Lenoir	Sampson	0	0	0	0	0	0	0	1	1	1

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Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC2112	Medi Home Health Agency	Wake	Sampson	0	0	0	0	0	0	0	1	1	0
HC0292	Amedisys Home Health of Fayetteville	Cumberland	Sampson	0	0	0	0	0	0	0	0	0	0
			Sampson Total	75	88	297	123	341	424	222	1570	508	646
HC0403	Healthkeeperz	Scotland	Scotland	48	56	168	57	144	183	123	779	281	308
HC0352	Liberty Home Care	Robeson	Scotland	0	18	89	25	47	42	29	250	132	71
HC0423	FirstHealth Home Care - Richmond	Richmond	Scotland	12	12	31	14	30	22	4	125	57	26
HC0277	Liberty Home Care	Hoke	Scotland	0	2	3	2	5	9	3	24	7	12
HC0332	FirstHealth Home Care	Moore	Scotland	2	0	1	0	0	0	0	0	3	1
HC1178	Liberty Home Care	Robeson	Scotland	0	0	2	0	0	0	0	0	2	0
HC0264	Liberty Home Care	Anson	Scotland	0	0	0	0	0	0	0	0	1	0
HC0359	Healthkeeperz, Inc.	Cumberland	Scotland	0	0	1	0	0	0	0	0	1	0
HC0308	Home Care of the Carolinas	Stanly	Scotland	0	1	0	0	0	0	0	0	1	0
			Scotland Total	62	89	295	98	226	257	159	1186	482	416
HC0308	Home Care of the Carolinas	Stanly	Stanly	51	41	110	49	170	203	159	783	200	362
HC0514	Stanly County Home Health Agency	Stanly	Stanly	10	9	31	18	52	76	40	236	58	116
HC0281	Advanced Home Care	Cabarrus	Stanly	5	10	34	15	30	25	9	128	59	34
HC0270	Gentiva Health Services	Rowan	Stanly	1	4	16	8	35	34	11	109	28	45
HC2057	Total Care Home Health	Union	Stanly	0	0	0	1	7	6	1	15	1	7
HC0486	Cabarrus Health Alliance/Home Health	Cabarrus	Stanly	1	1	1	1	1	2	2	9	3	4
HC0399	Rowan Regional Home Health & Hospice	Rowan	Stanly	0	1	0	1	0	1	0	3	2	1
HC0906	Advanced Home Care	Gaston	Stanly	0	0	0	0	0	1	0	1	2	0
HC5022	Home Health of Randolph Hospital	Randolph	Stanly	2	0	0	0	0	0	0	0	2	0
HC2404	Home Care of the Carolinas	Montgomery	Stanly	1	0	0	0	0	0	0	0	1	0
HC1901	Interim HealthCare of the Triad, Inc.	Mecklenburg	Stanly	0	0	0	0	0	0	0	0	0	0
			Stanly Total	71	66	192	93	296	347	223	1288	351	570
HC0517	Stokes County HHA	Stokes	Stokes	0	19	94	30	93	156	122	514	143	278
HC0567	Gentiva Health Services	Stokes	Forsyth	13	28	45	13	47	74	57	277	86	131
HC0499	Advanced Home Care	Stokes	Forsyth	0	6	19	11	60	52	41	191	38	93
HC0420	Northern Home Care	Stokes	Forsyth	17	13	39	16	42	41	18	186	68	59
HC0905	Home Health Professionals	Stokes	Surry	10	5	8	4	6	6	6	45	17	12
HC1886	Interim HealthCare of the Triad, Inc.	Forsyth	Stokes	3	1	3	0	1	7	4	19	4	11
HC1131	Gentiva Health Services	Forsyth	Stokes	7	1	5	2	0	3	0	18	8	3
HC0217	Unifirst Home Care, LLC	Rockingham	Stokes	0	1	3	2	2	3	2	13	6	5
HC0409	Hospice & Palliative CareCenter	Forsyth	Stokes	2	0	1	0	0	2	0	6	4	2
HC1304	Amedisys Home Health of Winston-Salem	Forsyth	Guilford	2	0	1	1	1	1	0	6	2	1
HC0297	Advanced Home Care	Guilford	Forsyth	55	77	225	80	254	349	255	1295	382	604
HC0420	Northern Home Care	Surry	Forsyth	74	62	155	69	168	257	158	943	286	415
HC0296	Surry County Home Health Agency	Surry	Forsyth	7	19	48	34	103	140	137	488	101	277
HC0346	Yadkin Valley Home Health	Yadkin	Forsyth	2	6	44	21	52	91	82	298	71	173
HC0499	Advanced Home Care	Forsyth	Forsyth	12	8	28	14	15	24	6	107	50	30

Figures as entered from 2008 HH Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

2008 Committee meeting.

Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC02152	Gentiva Health Services	Wilkes	Surry	1	2	16	9	23	29	19	99	27	48
HC0567	Gentiva Health Services	Forsyth	Surry	1	0	9	6	14	13	9	52	15	22
HC0005	Home Health Professionals		Surry	0	1	3	1	0	0	1	6	5	1
HC1131	Gentiva Health Services	Forsyth	Surry	0	0	1	0	1	0	0	2	1	0
HC1886	Interim HealthCare of the Triad, Inc.	Forsyth	Surry	1	0	1	0	0	0	0	0	1	0
HC0430	Home Care of Wilkes Regional Medical Center	Wilkes	Surry	0	0	0	0	0	1	0	1	0	1
HC0409	Hospice & Palliative CareCenter	Forsyth	Surry	0	0	0	1	0	0	0	1	1	0
		Surry Total		98	305	155	377	554	413	2000	558	967	
HC0298	Angel Home Health and Hospice	Swain	Swain	9	4	26	11	27	44	32	153	41	76
HC0157	WestCare Home Health and Hospice Services	Jackson	Swain	8	5	17	8	23	27	20	108	30	47
		Swain Total		17	9	43	19	50	71	52	261	71	123
HC0067	Home Care - TCH	Transylvania	Transylvania	25	22	86	38	136	240	239	786	146	479
HC0201	Pardise Home Care	Henderson	Transylvania	0	2	6	0	1	6	1	1	26	8
HC0440	CarePartners Home Health Services	Henderson	Transylvania	0	1	5	1	6	8	1	22	7	9
HC0114	CarePartners Home Health Services	Buncombe	Transylvania	6	0	0	0	0	0	0	6	0	0
HC0911	Park Ridge Home Health	Henderson	Transylvania	0	0	0	0	1	0	2	3	0	2
		Transylvania Total		31	25	97	39	154	254	243	843	161	497
HC0524	Roanoke Home Care & Hospice	Tyrell	Tyrell	1	4	9	3	17	27	25	86	16	52
HC0523	Roanoke Home Care & Hospice	Washington	Tyrell	1	0	0	0	1	1	0	3	0	1
		Tyrell Total		2	4	9	3	18	28	25	89	16	53
HC1238	Union Regional Home Care	Union	Union	67	64	207	75	183	240	144	980	346	384
HC2057	Total Care Home Health	Union	Union	0	9	66	30	159	223	213	700	105	436
HC0171	Advanced Home Care	Mecklenburg	Union	0	16	39	19	59	56	39	228	74	95
HC1901	Interim HealthCare of the Triad, Inc.	Mecklenburg	Union	11	29	41	15	11	6	0	113	85	6
HC0787	Gentiva Health Services	Mecklenburg	Union	0	3	11	7	43	29	7	100	21	36
HC1038	CMC - Home Care	Mecklenburg	Union	22	8	1	1	8	6	5	51	10	11
HC0355	Home Health Professionals	Mecklenburg	Union	0	1	3	1	1	0	1	7	5	1
HC0369	Hospice and Palliative Care Charlotte Region	Mecklenburg	Union	5	0	0	0	0	0	0	5	0	0
HC0264	Liberty Home Care	Anson	Union	0	0	3	0	1	0	0	4	3	0
HC0308	Home Care of the Carolinas	Stanly	Union	1	0	0	1	1	0	0	3	1	0
HC0281	Advanced Home Care	Cabarrus	Union	0	0	0	0	1	0	1	0	1	0
		Union Total		106	130	371	149	467	560	409	2192	650	969
HC0823	Maria Parham Regional Home Health	Vance	Vance	1	35	87	27	103	101	71	425	149	172
HC0501	Granville-Vance Home Health Agency	Vance	Vance	9	12	48	15	46	41	31	203	76	72
HC0215	Tar Heel Home Health	Franklin	Vance	5	9	31	14	35	31	19	144	54	50
HC0145	Tender Loving Care Home Health & Hospice	Durham	Vance	0	5	7	4	16	25	7	64	16	32
HC0339	Intrepid USA Healthcare Services	Wake	Vance	0	1	4	9	12	11	5	42	14	18
HC0360	Duke Home Health	Durham	Vance	0	5	16	4	7	1	0	33	25	1
HC0828	Pediatric Services of America, Inc.	Wake	Vance	5	0	0	0	0	0	0	5	0	0
HC0500	Franklin County Home Health Agency	Franklin	Vance	0	1	1	1	0	0	0	3	3	0
HC0918	Heartland Home Health Care	Wake	Vance	0	0	1	0	0	0	1	2	1	1
		Vance Total		20	68	196	74	219	210	134	921	338	344
HC1293	WakeMed Home Health	Wake	Wake	26	255	592	224	435	482	224	2238	1071	706

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC0422	Rex Home Services	Wake	Wake	0	54	371	211	432	630	432	2130	636	1062
HC0299	Tar Heel Home Health	Wake	Wake	5	14	113	68	188	330	243	961	195	573
HC2562	Liberty Home Care	Wake	Wake	1	30	115	53	157	306	252	914	198	558
HC0166	Amedisys Home Health of Chapel Hill	Orange	Wake	1	5	63	37	125	265	298	794	105	563
HC0918	Heartland Home Health Care	Wake	Wake	1	15	102	61	165	235	130	709	178	365
HC0339	Innrepid USA Healthcare Services	Wake	Wake	3	58	138	75	133	102	113	622	271	215
HC0145	Tender Loving Care Home Health & Hospice	Durham	Wake	0	3	41	31	62	227	232	596	75	459
HC2112	Medi Home Health Agency	Wake	Wake	0	1	18	102	119	164	93	497	121	257
HC0360	Duke Home Health	Durham	Wake	21	34	124	48	97	113	51	488	206	164
HC0507	JHC	Johnston	Wake	59	17	57	24	50	84	31	322	98	115
HC0074	Al Home Senior Care, Inc.	Wake	Wake	0	7	12	10	30	74	44	177	29	118
HC0215	Tar Heel Home Health	Franklin	Wake	0	2	9	7	17	29	22	86	18	51
HC1437	Professional Nursing Service and Home Health	Wake	Wake	15	9	10	2	5	12	9	62	21	21
HC0828	Pediatric Services of America, Inc.	Wake	Wake	42	0	0	0	0	0	0	42	0	0
HC0031	Horizons Home Care	Wake	Wake	3	1	5	2	4	7	8	30	8	15
HC0383	Johnston Memorial Home Care and Hospice	Johnston	Wake	0	0	8	1	1	5	2	17	9	7
HC0125	Liberty Home Care	Harnett	Wake	0	0	3	2	0	0	0	3	8	5
HC0426	Liberty Home Care	Lee	Wake	0	0	2	1	1	0	1	5	3	1
HC1176	Liberty Home Care	Durham	Wake	0	0	1	1	1	1	0	4	2	1
HC0255	JHC	Sampson	Wake	1	0	1	1	1	0	0	4	2	0
HC0528	Liberty Home Care	Chatham	Wake	0	0	0	0	0	0	2	1	3	3
HC0196	Liberty Home Care	New Hanover	Wake	0	0	0	0	0	0	3	0	0	3
HC0134	Tender Loving Care Home Health & Hospice	Alamance	Wake	0	0	0	0	0	0	1	0	0	1
HC0288	Liberty Home Care	Brunswick	Wake	0	0	0	0	0	0	1	0	0	1
HC0327	Visiting Nurse Service of Durham	Durham	Wake	0	0	0	0	0	1	0	1	0	0
HC0195	JHC	Lenoir	Wake	1	0	0	0	0	0	0	1	0	0
HC0002	Liberty Home Care	Moore	Wake	0	0	1	0	0	0	0	1	1	0
HC0508	JHC	Wilson	Wake	0	0	1	0	0	0	0	1	1	0
Wake Total			179	505	1787	961	2024	3073	2189	10718	3253	5262	
HC0341	Warren County Home Health Agency	Warren	Warren	3	12	43	21	70	128	73	350	76	201
HC0215	Tar Heel Home Health	Franklin	Warren	1	6	21	9	33	30	17	117	36	47
HC0823	Maria Parham Regional Home Health	Vance	Warren	0	9	21	14	20	29	16	109	44	45
HC0145	Tender Loving Care Home Health & Hospice	Durham	Warren	0	2	0	3	8	7	0	20	5	7
HC0765	Home Health and Hospice of Halifax	Halifax	Warren	0	1	3	0	0	3	2	9	4	5
HC0497	Tar Heel Home Health	Nash	Warren	0	0	1	0	1	1	0	3	1	1
HC0501	Granville-Vance Home Health Agency	Vance	Warren	0	0	0	0	1	1	0	2	0	1
HC0523	Roanoke Home Care & Hospice	Washington	Washington	4	30	89	47	133	198	108	610	166	307
HC0329	Tar Heel Home Health	Beaufort	Washington	9	12	49	18	37	70	38	233	79	108
HC1052	University Health Systems Home Health/Hospice	Bertie	Washington	0	2	5	4	4	2	1	18	11	3
HC1634	Beaufort County Hospital Home Health	Beaufort	Washington	0	0	1	1	1	1	0	5	2	2
HC0508	JHC	Wilson	Washington	0	0	0	0	0	0	1	0	0	0

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85up	Total	18-64	75+
HC1544	Watauga Medical Center Home Health	Watauga	Washington	10	18	63	26	54	88	51	310	107	139
HC0477	High Country Health Care System	Watauga	Watauga	7	15	74	25	73	119	75	388	114	194
HC1902	Interim HealthCare of the Triad, Inc.	Catawba	Watauga	0	6	23	11	35	58	43	176	40	101
HC0487	Caldwell County Home Health Agency	Caldwell	Watauga	0	0	5	0	0	0	0	5	5	0
			Watauga Total	7	21	103	36	108	177	118	570	160	295
HC1299	Tar Heel Home Health	Wayne	Wayne	46	61	244	110	339	484	308	1592	415	792
HC0228	3HC	Wayne	Wayne	29	51	171	89	211	230	129	910	311	359
HC0053	Carolina East Home Care & Hospice	Duplin	Wayne	5	9	10	5	7	12	5	53	24	17
HC1437	Professional Nursing Service and Home Health	Wake	Wayne	2	0	4	2	7	2	9	26	6	11
HC0168	Greene Regional Home Health	Greene	Wayne	2	4	1	0	2	1	1	11	5	2
HC0255	3HC	Sampson	Wayne	0	4	0	1	2	1	1	9	5	2
HC0343	Wilson County Home Health	Wilson	Wayne	0	4	2	1	0	0	0	7	7	0
HC0507	3HC	Johnston	Wayne	0	2	1	1	1	0	0	5	4	0
HC0195	3HC	Lenoir	Wayne	0	0	2	0	0	0	0	2	2	0
HC0257	Sampson Home Health	Sampson	Wayne	0	0	0	0	0	1	1	2	0	2
HC0508	3HC	Wilson	Wayne	0	0	2	0	0	0	0	2	2	0
HC0428	Tar Heel Home Health	Lenoir	Wayne	0	0	1	0	0	0	0	1	1	0
		Wayne Total	Wayne	84	135	438	209	569	731	454	2620	762	1185
HC0252	Gentiva Health Services	Wilkes	Wilkes	4	36	119	75	166	223	125	748	230	348
HC0430	Home Care of Wilkes Regional Medical Center	Wilkes	Wilkes	22	48	113	56	119	212	143	713	217	355
HC0346	Yadkin Valley Home Health	Yadkin	Wilkes	2	6	31	24	40	75	46	224	61	121
HC0227	Gentiva Health Services	Catawba	Wilkes	1	0	6	5	3	12	5	32	11	17
HC0159	Gentiva Health Services	Iredell	Wilkes	0	0	2	1	10	8	3	24	3	11
HC0515	Iredell Home Health	Iredell	Wilkes	2	1	8	3	2	3	1	20	12	4
HC0420	Northern Home Care	Surry	Wilkes	2	2	3	2	1	0	0	10	7	0
HC0476	Alexander County Home Health Agency	Alexander	Wilkes	0	0	3	2	0	0	0	5	5	0
HC0487	Caldwell County Home Health Agency	Caldwell	Wilkes	0	1	0	0	0	1	0	2	1	1
HC0409	Hospice & Palliative CareCenter	Forsyth	Wilkes	2	0	0	0	0	0	0	2	0	0
		Wilkes Total	Wilkes	35	94	285	168	341	534	323	1780	547	857
HC0343	Wilson County Home Health	Wilson	Wilson	39	85	231	99	255	340	218	1267	415	558
HC0508	3HC	Wilson	Wilson	14	27	157	44	110	117	44	513	228	161
HC0328	Tar Heel Home Health	Pitt	Wilson	0	5	37	19	67	118	68	314	61	186
HC1443	University Health Systems Home Health/Hospice	Pitt	Wilson	0	4	9	2	2	1	4	22	15	5
HC0497	Tar Heel Home Health	Nash	Wilson	0	0	1	1	5	8	1	16	2	9
HC0168	Greene Regional Home Health	Greene	Wilson	2	0	0	1	0	0	0	3	1	0
HC0228	3HC	Wayne	Wilson	0	0	2	0	0	0	0	2	2	0
HC0507	3HC	Johnston	Wilson	1	0	0	0	0	0	0	1	0	0
HC0255	3HC	Sampson	Wilson	0	0	0	0	0	0	0	1	0	0
HC0346	Tar Heel Valley Home Health	Yadkin	Yadkin	56	121	437	166	440	584	335	2139	724	919
		Yadkin	Yadkin	12	24	61	24	98	121	123	463	109	244

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Table 12A: Home Health Data by County of Patient Origin - 2007 Data - Agencies or Offices Serving Residents of Counties by Age. Draft for May 16, 2008 Committee meeting.

Lic. #	Name	Fac. County	Resident Co.	<18	18-40	41-59	60-64	65-74	75-84	85+up	Total	18-64	75+
HC0252	Gentiva Health Services	Wilkes	Yadkin	2	33	85	15	34	33	6	208	133	39
HC0499	Advanced Home Care	Forsyth	Yadkin	21	9	25	7	29	37	13	141	41	50
HC0567	Gentiva Health Services	Forsyth	Yadkin	0	3	16	6	25	23	9	82	25	32
HC0420	Northern Home Care	Surry	Yadkin	22	4	5	1	12	5	2	51	10	7
HC0085	Home Health Professionals	Forsyth	Yadkin	1	2	3	1	4	4	5	20	6	9
HC0515	Iredell Home Health	Iredell	Yadkin	1	0	2	3	0	5	0	11	5	5
HC1131	Gentiva Health Services	Forsyth	Yadkin	0	1	3	1	3	1	0	9	5	1
HC0231	Gentiva Health Services	Forsyth	Yadkin	0	0	2	0	0	4	2	8	2	6
HC1304	Amedisys Home Health of Winston-Salem	Forsyth	Yadkin	0	0	3	0	1	1	1	6	3	2
HC1886	Interim HealthCare of the Triad, Inc.	Forsyth	Yadkin	2	0	1	1	0	0	0	4	2	0
HC0496	Davie County Home Health Agency	Davie	Yadkin	0	0	1	0	1	0	0	2	1	0
HC0409	Hospice & Palliative CareCenter	Forsyth	Yadkin	1	0	0	1	0	0	0	2	1	0
HC0430	Home Care of Wilkes Regional Medical Center	Wilkes	Yadkin	0	0	0	0	0	1	0	1	0	1
			Yadkin Total	62	76	207	60	207	235	161	1008	343	396
HC0323	Yancey County Home Health Agency	Yancey	Yancey	4	15	43	33	67	131	72	365	91	203
HC0114	CarePartners Home Health Services	Buncombe	Yancey	8	2	11	4	14	16	13	68	17	29
HC0419	Madison Home Care & Hospice	Madison	Yancey	0	0	1	0	0	1	0	2	1	1
			Yancey Total	12	17	55	37	81	148	85	435	109	233
			Grand Total	7247	10165	32124	14572	36751	48247	32391	181497	56861	80638

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Table 12B: Average Annual Rates of Change in "Patients" and "Use Rates per 1000 Population"

(Sorted by Councils of Governments (COG) Regions – Each Age Group covers two pages)

COUNTY	Under Age 18										Average Annual Rate of Change In Number of Patients	Average Annual Rate of Change In "Use Rates per 1000"
	H.H. Patients in 2005	Estimated 2005 Population	Use Rate for 2005	H.H. Patients in 2006	Estimated 2006 Population	Use Rate for 2006	H.H. Patients in 2007	Estimated 2007 Population	Use Rate for 2007			
Cherokee	7	5,109	1.37	12	5,243	2.29	7	5,318	1.32	-15%	-12%	
Clay	1	1,715	0.58	8	1,761	3.41	1	1,789	0.58	20%	20%	
Graham	6	1,748	3.44	8	1,764	4.54	3	1,780	1.69	-15%	-15%	
Haywood	39	11,387	3.42	58	11,383	5.10	34	11,421	2.98	4%	4%	
Jackson	19	6,530	2.91	31	6,684	4.64	24	6,810	3.52	20%	18%	
Macon	16	6,323	2.53	28	6,429	4.36	15	6,587	2.27	14%	12%	
Swain	28	3,228	8.67	25	3,288	7.60	17	3,339	5.09	-21%	-23%	
Region A Totals	116	36,039	3.22	168	36,553	4.80	101	37,054	2.73	2%	1%	
Buncombe	243	46,352	5.24	381	47,049	7.67	249	47,708	5.21	9%	7%	
Henderson	104	20,375	5.10	107	20,798	5.14	84	21,263	3.95	-9%	-11%	
Madison	13	4,333	3.00	25	4,318	5.79	23	4,342	5.30	42%	42%	
Transylvania	42	5,856	7.39	33	5,768	5.72	31	5,810	5.33	-14%	-15%	
Region B Totals	402	76,746	5.24	526	77,931	6.75	387	79,182	4.89	2%	1%	
Cleveland	144	24,286	5.93	127	24,006	5.29	107	23,804	4.50	-14%	-13%	
McDowell	27	9,718	2.78	48	9,783	4.71	50	9,834	5.08	40%	39%	
Polk	13	3,738	3.48	8	3,710	2.16	10	3,713	2.69	-7%	-7%	
Rutherford	44	14,724	2.96	38	14,577	2.61	41	14,488	2.83	-3%	-2%	
Region C Totals	226	52,486	4.35	219	52,058	4.21	206	51,837	4.01	-4%	-4%	
Alleghany	5	2,075	2.41	2	2,110	0.85	1	2,120	0.47	-55%	-55%	
Ashe	12	4,822	2.44	14	4,989	2.81	8	5,073	1.58	-13%	-14%	
Avery	3	3,232	0.93	6	3,242	1.85	3	3,194	0.94	25%	25%	
Mitchell	14	3,196	4.38	24	3,153	7.61	20	3,131	6.39	27%	29%	
Watauga	8	6,498	0.82	9	6,447	1.40	7	6,423	1.09	14%	15%	
Wilkes	27	15,065	1.79	23	15,041	1.53	35	15,104	2.32	19%	18%	
Yancey	24	3,747	6.41	22	3,786	5.84	12	3,776	3.18	-27%	-27%	
Region D Totals	91	38,735	2.35	100	38,748	2.58	86	38,821	2.22	-2%	-2%	
Alexander	44	8,822	5.10	57	8,888	8.56	30	8,781	3.42	-9%	-10%	
Burke	38	20,824	1.82	50	20,858	2.42	51	20,647	2.47	17%	17%	
Caldwell	84	16,125	3.53	85	16,111	4.89	66	16,125	3.61	7%	7%	
Catawba	131	36,652	3.57	156	37,027	4.21	144	37,435	3.85	6%	5%	
Region E Totals	277	84,226	3.28	348	84,484	4.12	264	84,968	3.48	5%	6%	
Anson	33	8,287	5.25	23	8,130	3.75	48	8,010	7.99	39%	42%	
Cabarrus	101	39,897	2.54	103	41,578	2.48	127	43,511	2.92	13%	8%	
Gaston	269	46,491	5.79	424	47,047	9.01	346	47,330	7.31	20%	18%	
Iredell	119	35,719	3.33	141	37,108	3.80	144	38,502	3.74	10%	6%	
Lincoln	73	16,968	4.30	44	17,174	2.58	62	17,476	3.55	1%	-1%	
Mecklenburg	852	204,929	4.16	858	213,191	4.02	878	220,987	3.96	1%	-2%	
Rowan	123	32,677	3.76	151	32,712	4.82	131	32,833	3.99	5%	5%	
Stanly	78	14,422	5.41	76	14,325	5.31	71	14,233	4.99	-5%	-4%	
Union	118	45,720	2.58	122	48,954	2.49	106	51,947	2.04	-5%	-11%	
Region F Totals	1,768	442,010	3.99	1,942	458,219	4.24	1,911	472,828	4.04	4%	1%	
Alamance	78	33,779	2.31	52	34,026	1.53	66	34,270	1.93	-3%	-4%	
Caswell	21	5,327	3.94	9	5,233	1.72	18	5,163	3.49	21%	23%	
Davidson	118	37,070	3.18	131	37,145	3.53	153	37,314	4.10	14%	14%	
Gulgford	601	106,409	5.65	573	106,145	5.30	589	109,488	5.20	-3%	-4%	
Montgomery	45	8,734	6.68	24	6,738	3.56	57	6,745	8.45	45%	46%	
Randolph	191	34,165	5.59	196	34,195	5.73	218	34,342	6.35	7%	7%	
Rockingham	72	20,954	3.44	43	20,727	2.07	40	20,603	1.94	-24%	-23%	
Region G Totals	1,126	244,438	4.61	1,028	248,209	4.18	1,121	247,928	4.52	0%	-1%	
Davie	46	9,419	4.88	41	9,858	4.25	45	9,887	4.55	-1%	-3%	
Forsyth	440	79,991	5.50	434	81,847	5.32	402	82,864	4.85	-4%	-6%	
Stokes	33	11,017	3.00	55	10,910	5.04	55	10,905	5.04	33%	34%	
Surry	118	17,383	6.76	80	17,255	4.64	98	17,225	5.69	-5%	-4%	
Yadkin	43	9,072	4.74	79	9,086	8.69	62	9,188	8.78	31%	31%	
Region H Totals	680	126,892	5.38	689	128,556	5.36	682	130,047	5.09	-1%	-3%	
Chatham	13	12,381	1.05	10	12,635	0.79	8	12,901	0.62	-22%	-23%	
Durham	158	57,668	2.74	179	59,295	3.02	157	60,633	2.59	1%	-2%	
Johnston	52	39,120	1.33	84	40,558	1.58	44	42,100	1.05	-4%	-6%	
Lee	28	13,729	2.04	16	14,011	1.14	28	14,301	1.96	16%	14%	
Moore*	62	17,062	3.63	58	17,313	3.35	100	17,820	5.88	33%	31%	
Orange	23	26,078	0.92	34	25,155	1.35	38	25,209	1.43	27%	27%	
Wake*	214	195,539	1.09	170	204,696	0.83	179	212,981	0.84	-8%	-11%	
Region I Totals	850	360,577	1.63	531	373,663	1.42	552	385,725	1.43	0%	-3%	

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Note: For Clay County - 2005 Patients - a value of "1" was entered to replace a "0" to allow for calculation of rates of change.

Table 12B: Average Annual Rates of Change in "Patients" and "Use Rates per 1000 Population"

(Sorted by Councils of Governments (COG) Regions – Each Age Group covers two pages)

COUNTY	Under Age 18								Average Annual Rate of Change In Number of Patients	Average Annual Rate of Change In "Use Rates per 1000"
	H.H. Patients in 2005	Estimated 2005 Population	Use Rate for 2005	H.H. Patients in 2006	Estimated 2006 Population	Use Rate for 2006	H.H. Patients in 2007	Estimated 2007 Population		
Franklin	44	13,681	3.22	49	13,985	3.51	39	14,330	2.72	-5% -7%
Granville	25	12,406	2.02	15	12,483	1.20	9	12,618	0.71	-40% -41%
Person	30	8,713	3.44	36	8,703	4.14	30	8,693	3.45	2% 2%
Vance	27	11,857	2.28	28	11,927	2.35	20	11,945	1.67	-12% -13%
Warren	6	4,418	1.38	8	4,315	1.85	4	4,257	0.84	-8% -6%
Region K Totals	132	51,055	2.59	136	51,393	2.65	102	51,843	1.87	-11% -12%
Edgecombe	41	13,658	3.00	36	13,374	2.89	31	13,187	2.35	-13% -11%
Halifax	31	13,817	2.24	26	13,521	1.92	22	13,266	1.66	-16% -14%
Nash	42	22,784	1.85	44	22,826	1.93	35	22,870	1.53	-8% -8%
Northampton	8	4,882	1.64	7	4,795	1.46	4	4,767	0.84	-28% -27%
Wilson	50	19,423	2.57	48	19,543	2.35	56	19,709	2.84	7% 6%
Region L Totals	172	74,544	2.31	158	74,059	2.15	148	73,789	2.01	-7% -7%
Cumberland*	378	82,904	4.57	435	82,882	5.25	372	82,400	4.51	0% 0%
Harnett*	45	27,003	1.67	37	27,390	1.35	33	27,753	1.19	-14% -15%
Sampson	83	16,861	5.01	86	16,730	5.14	75	16,894	4.44	-5% -6%
Region M Totals	507	126,468	4.01	558	127,002	4.39	480	127,127	3.78	-2% -2%
Bladen	22	7,878	2.78	38	7,998	4.75	32	8,019	3.99	28% 28%
Hoke*	34	12,251	2.78	43	12,846	3.35	27	13,328	2.03	-5% -9%
Richmond	39	11,635	3.30	47	11,783	3.99	78	11,758	6.63	43% 44%
Robeson	196	36,370	5.39	183	36,568	5.00	204	36,786	5.55	2% 2%
Scotland	64	9,849	6.50	67	9,851	6.80	62	9,875	6.28	-1% -2%
Region N Totals	355	78,283	4.53	378	79,044	4.78	403	79,746	5.06	7% 8%
Brunswick	51	17,797	2.67	57	18,929	3.01	70	19,832	3.91	24% 18%
Columbus	57	13,381	4.26	60	13,408	4.47	58	13,461	4.31	1% 1%
New Hanover	124	37,049	3.35	124	37,901	3.27	103	38,568	2.67	-8% -10%
Pender	22	10,104	2.18	33	10,462	3.15	36	10,795	3.24	28% 24%
Region O Totals	254	78,331	3.24	274	80,700	3.40	274	82,758	3.31	4% 1%
Carteret*	13	11,668	1.11	17	11,610	1.45	25	11,621	2.15	39% 39%
Craven*	21	22,302	0.94	20	22,457	0.89	24	22,587	1.06	8% 7%
Duplin	57	13,555	4.21	48	13,761	3.49	38	13,975	2.72	-18% -20%
Greene	4	5,005	0.80	4	5,172	0.77	7	5,237	1.34	38% 35%
Jones	3	2,399	1.25	2	2,391	0.84	4	2,358	1.70	33% 35%
Lenoir	34	14,210	2.39	34	14,132	2.41	29	14,084	2.06	-7% -7%
Onslow*	64	38,815	2.16	83	39,678	2.09	81	40,301	2.01	-2% -4%
Pamlico	2	2,480	0.81	1	2,422	0.41	0	2,398	0.00	-75% -75%
Wayne*	121	28,768	4.06	99	29,636	3.34	84	29,524	2.85	-17% -16%
Region P Totals	339	140,202	2.42	308	141,281	2.18	292	142,085	2.06	-7% -8%
Beaufort	24	10,327	2.32	24	10,304	2.33	26	10,334	2.52	4% 4%
Bertie	14	4,898	2.98	7	4,582	1.53	15	4,491	3.34	32% 35%
Hertford	11	5,396	2.04	8	5,398	1.48	7	5,409	1.29	-20% -20%
Martin	48	5,899	7.80	40	5,796	8.90	29	5,752	5.04	-20% -19%
Pitt	64	34,035	2.47	82	34,888	2.65	86	35,280	1.84	-10% -12%
Region Q Totals	179	60,355	2.97	171	60,768	2.81	142	61,266	2.32	-11% -11%
Camden	5	2,110	2.37	7	2,157	3.25	8	2,224	3.80	27% 24%
Chowan	5	3,261	1.53	5	3,256	1.54	4	3,285	1.22	-10% -10%
Currituck	16	5,412	2.96	8	5,480	1.46	13	5,800	2.32	6% 4%
Dare	8	7,100	1.13	10	7,052	1.42	10	7,099	1.41	13% 13%
Gates	7	2,753	2.54	10	2,821	3.54	3	2,861	1.05	-14% -16%
Hyde	1	1,080	0.94	1	1,031	0.97	4	997	4.01	150% 158%
Pasquotank	11	8,028	1.22	19	8,282	2.05	23	9,495	2.42	47% 43%
Perquimans	7	2,514	2.78	5	2,553	1.98	7	2,801	2.69	6% 4%
Tyrrell	1	855	1.17	4	846	4.73	2	830	2.41	125% 128%
Washington	14	3,278	4.27	13	3,262	3.99	10	3,227	3.10	-15% -14%
Region R Totals	75	37,371	2.91	82	37,740	2.17	84	38,210	2.20	6% 5%
NC Totals	7,249	2,108,638	3.44	7,817	2,148,386	3.55	7,247	2,185,239	3.32	0% -2%

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

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Table 12B: Average Annual Rates of Change in "Patients" and "Use Rates per 1000 Population"
 (Sorted by Councils of Governments (COG) Regions -- Each Age Group covers two pages)

COUNTY	AGES 18 - 64										Average Annual Rate of Change in Number of Patients	Average Annual Rate of Change in "Use Rates per 1000"
	H.H. Patients in 2005	Estimated 2005 Population	Use Rate for 2005	H.H. Patients in 2006	Estimated 2006 Population	Use Rate for 2006	H.H. Patients in 2007	Estimated 2007 Population	Use Rate for 2007			
Cherokee	150	15,555	9.64	96	15,909	9.63	155	16,139	9.60	13%	11%	
Clay	34	5,834	5.83	103	5,999	17.17	41	6,096	6.73	71%	67%	
Graham	60	4,758	10.51	53	4,784	11.13	28	4,773	5.67	-21%	-21%	
Haywood	313	33,816	9.26	305	34,093	8.95	283	34,287	8.25	-5%	-6%	
Jackson	113	24,066	4.70	124	24,427	5.08	152	24,725	6.15	16%	15%	
Macon	151	18,757	8.04	162	19,238	8.42	190	19,597	9.70	12%	10%	
Swain	72	8,307	8.87	77	8,484	9.08	71	8,638	6.22	0%	-2%	
Region A Totals	883	111,125	7.95	920	112,914	8.15	920	114,255	8.05	2%	1%	
Buncombe	1229	137,385	8.95	1407	140,961	9.98	1485	144,147	10.30	10%	7%	
Henderson	542	58,621	9.57	633	58,041	10.91	608	59,293	10.25	6%	4%	
Madison	113	12,872	8.92	121	12,831	9.43	123	12,973	9.48	4%	3%	
Transylvania	162	17,314	9.38	152	17,574	8.65	161	17,725	9.06	0%	-1%	
Region B Totals	2,048	223,992	9.13	2,313	229,427	10.08	2,377	234,138	10.15	8%	8%	
Cleveland	805	59,503	13.53	889	59,594	14.82	748	59,871	12.50	-3%	-3%	
McDowell	318	27,120	11.73	441	27,467	18.06	589	27,796	21.19	36%	34%	
Polk	96	10,865	8.84	92	11,003	8.38	105	11,131	8.43	5%	4%	
Rutherford	512	38,207	13.40	604	38,277	15.78	574	38,312	14.98	7%	6%	
Region C Totals	1,731	135,695	12.76	2,026	138,341	14.86	2,014	138,910	14.71	6%	8%	
Alleghany	49	8,856	7.38	55	8,706	8.20	55	8,741	8.16	0%	6%	
Ashé	123	15,713	7.83	122	15,892	7.68	104	16,021	6.49	-8%	-9%	
Avery	129	11,759	10.87	128	11,928	10.73	109	11,987	9.09	-8%	-9%	
Mitchell	98	9,641	8.98	107	9,705	11.03	114	9,737	11.71	9%	8%	
Watauga	139	31,386	4.43	147	31,854	4.61	160	32,120	4.98	7%	6%	
Wilkes	542	41,739	12.99	614	41,842	12.28	547	41,550	13.07	1%	1%	
Yancey	84	10,994	7.84	105	11,131	9.43	109	11,251	9.69	14%	13%	
Region D Totals	1,182	127,888	9.09	1,178	129,058	8.13	1,198	129,707	9.24	2%	1%	
Alexander	221	22,727	9.72	248	22,995	10.70	274	23,248	11.79	11%	10%	
Burke	538	55,285	9.73	680	55,682	12.21	727	56,107	12.98	17%	16%	
Caldwell	694	49,504	12.00	628	49,881	12.58	619	50,188	12.33	2%	1%	
Catawba	696	93,876	9.54	1144	95,442	11.69	1240	96,990	12.80	16%	16%	
Region E Totals	2,249	221,392	10.19	2,686	224,000	12.04	2,860	226,440	12.63	13%	12%	
Anson	244	15,831	15.41	222	15,714	14.13	205	16,583	13.18	-8%	-8%	
Cabarrus	1,123	94,348	11.90	764	98,782	7.73	948	102,779	9.22	-4%	-5%	
Gaston	1,752	122,722	14.28	1,910	125,014	15.28	1,679	127,242	13.20	-2%	-3%	
Iredell	826	88,917	9.50	1,003	90,886	11.06	966	94,112	10.26	9%	5%	
Lincoln	448	44,365	10.10	531	45,706	11.82	514	46,858	10.87	8%	5%	
Mecklenburg	3,948	525,751	7.51	3,998	546,556	7.31	4,115	566,513	7.26	2%	-2%	
Rowan	1,014	82,898	12.23	1,044	84,135	12.41	1,242	85,243	14.57	11%	9%	
Stanly	451	36,245	12.44	379	36,557	10.37	351	36,842	9.53	-12%	-12%	
Union	810	101,662	8.04	618	107,656	5.74	650	113,787	5.71	3%	-3%	
Region F Totals	10,418	1,110,137	9.38	10,467	1,150,806	9.10	10,670	1,188,957	8.97	1%	-2%	
Alamance	734	86,150	8.52	762	87,258	8.82	812	88,479	9.18	5%	4%	
Caswell	190	15,225	12.48	140	15,158	9.24	193	15,151	12.74	6%	6%	
Davidson	1,030	96,959	10.62	892	97,755	10.15	1,117	98,394	11.35	4%	4%	
Guilford	2,567	284,074	9.04	2,780	289,532	9.60	2,832	294,721	9.61	5%	3%	
Montgomery	200	16,740	11.95	198	16,849	11.75	221	16,934	13.05	5%	5%	
Randolph	807	86,432	9.34	773	87,584	8.83	811	88,556	9.16	0%	-1%	
Rockingham	701	56,969	12.30	743	57,208	12.99	708	57,341	12.35	1%	0%	
Region G Totals	6,228	842,569	9.68	6,376	851,324	9.79	6,694	858,578	10.15	4%	2%	
Davie	232	23,935	8.69	242	24,548	9.86	272	25,109	10.83	8%	6%	
Forsyth	1967	205,068	9.59	2316	208,724	11.10	2240	212,433	10.54	7%	5%	
Stokes	234	29,387	7.97	336	29,538	11.38	382	29,641	12.89	29%	28%	
Surry	522	44,136	11.83	608	44,332	13.71	558	44,479	12.55	4%	4%	
Yadkin	338	23,035	14.67	330	23,330	14.14	343	23,599	14.53	1%	0%	
Region H Totals	3,203	325,581	10.11	3,832	330,470	11.60	3,795	335,261	11.32	8%	8%	
Chatham	193	35,301	5.47	197	36,388	5.41	211	37,385	5.64	5%	2%	
Durham	1,155	161,514	7.15	1,293	164,526	7.86	1,418	167,446	8.47	11%	9%	
Johnston	820	93,592	8.76	888	97,129	9.14	889	100,437	8.85	4%	1%	
Lee	237	33,672	7.04	294	34,371	8.55	280	35,051	7.99	10%	7%	
Moore*	508	45,593	11.14	483	46,835	10.38	468	47,567	9.84	-4%	-6%	
Orange	438	88,430	5.04	446	87,810	5.08	471	88,810	5.30	4%	3%	
Wake*	2,964	504,644	5.87	2,983	526,828	5.68	3,253	547,937	5.94	5%	1%	
Region I Totals	6,313	960,746	8.57	6,584	993,689	8.83	6,890	1,024,833	8.82	5%	2%	

Table 12B: Average Annual Rates of Change in "Patients" and "Use Rates per 1000 Population"
 (Sorted by Councils of Governments (COG) Regions – Each Age Group covers two pages)

COUNTY	AGES 18 - 64										Average Annual Rate of Change in Number of Patients	Average Annual Rate of Change in Use Rates per 1000
	H.H. Patients in 2005	Estimated 2005 Population	Use Rate for 2005	H.H. Patients in 2006	Estimated 2006 Population	Use Rate for 2006	H.H. Patients in 2007	Estimated 2007 Population	Use Rate for 2007			
Franklin	410	34,682	11.82	409	35,573	11.50	403	36,405	13.27	9%	6%	
Granville	257	34,824	7.38	271	35,311	7.67	293	35,820	8.18	7%	5%	
Person	281	23,338	12.04	231	23,842	9.77	290	23,887	12.14	4%	3%	
Vance	325	26,226	12.39	356	26,523	13.42	338	26,866	12.58	2%	1%	
Warren	124	12,257	10.12	149	12,254	12.16	166	12,243	13.56	16%	16%	
Region K Totals	1,307	131,329	10.84	1,418	133,303	10.82	1,570	135,221	11.81	8%	5%	
Edgecombe	445	32,412	13.73	452	32,446	13.93	478	32,344	14.72	3%	4%	
Halifax	489	33,875	14.52	406	33,628	12.07	450	33,823	13.42	-3%	-3%	
Nash	473	57,347	8.25	593	58,003	10.22	530	58,836	9.04	7%	6%	
Northhampton	198	12,827	15.44	166	12,838	12.83	175	12,971	13.49	-5%	-6%	
Wilson	565	47,354	11.93	682	47,881	14.24	724	48,338	14.98	13%	12%	
Region L Totals	2,170	183,816	11.82	2,200	184,896	12.43	2,355	185,812	12.87	4%	4%	
Cumberland*	1552	159,833	9.72	2025	161,372	12.55	1483	162,828	9.10	2%	1%	
Harnett*	827	62,007	10.11	838	63,630	10.03	580	65,212	8.89	-4%	-6%	
Sampson	498	39,047	12.75	507	39,497	12.84	508	39,981	12.71	1%	0%	
Region M Totals	2,677	260,887	10.27	3,170	264,499	11.98	2,571	268,121	9.59	0%	-2%	
Bladen	300	20,068	14.83	331	20,121	16.45	386	20,149	19.18	13%	13%	
Hoke*	238	23,728	10.03	323	24,822	13.01	264	25,912	10.18	9%	4%	
Richmond	447	28,437	15.72	404	28,550	14.15	348	28,651	12.15	-12%	-12%	
Robeson	1387	78,522	17.41	1569	79,513	19.73	1574	80,457	19.56	8%	6%	
Scotland	438	22,805	19.42	492	22,760	21.63	482	22,878	21.07	5%	4%	
Region N Totals	2,791	173,380	16.10	3,118	175,788	17.75	3,054	178,045	17.15	5%	3%	
Brunswick	695	55,252	12.58	777	56,481	13.29	837	61,365	13.84	10%	4%	
Columbus	786	33,251	23.04	958	33,515	28.61	896	33,772	26.53	9%	8%	
New Hanover	1022	119,507	8.55	1186	122,108	9.71	1264	124,836	10.14	11%	9%	
Pender	294	29,821	9.86	414	31,258	13.25	374	32,589	11.48	16%	10%	
Region O Totals	2,777	237,831	11.68	3,336	245,340	13.80	3,371	252,362	13.38	11%	7%	
Carteret*	402	38,803	10.36	405	39,240	10.32	453	38,495	11.47	6%	5%	
Craven*	578	61,293	11.27	555	52,188	10.84	583	52,988	11.00	1%	-1%	
Duplin	420	31,717	13.24	382	32,354	11.81	384	32,981	11.64	-4%	-6%	
Greene	108	12,778	8.45	116	13,189	8.80	111	13,258	8.37	2%	0%	
Jones	58	6,205	9.35	65	6,283	10.35	57	6,369	8.95	0%	-1%	
Lenoir	474	35,268	13.44	434	35,236	12.32	451	35,244	12.80	-2%	-2%	
Onslow*	603	75,660	7.97	686	77,782	8.82	795	79,182	10.04	15%	12%	
Pamlico	85	8,037	8.09	72	8,079	8.91	29	8,111	3.58	-24%	-25%	
Wayne*	734	68,128	10.77	674	67,818	9.94	782	67,853	11.51	4%	4%	
Region P Totals	3,442	327,885	10.50	3,389	332,167	10.20	3,645	335,579	10.86	3%	2%	
Beaufort	403	28,039	14.37	338	28,360	11.92	347	28,551	12.15	-7%	-8%	
Bertie	179	11,830	15.39	187	11,594	18.13	174	11,524	15.10	-1%	-1%	
Hertford	199	14,610	13.82	208	14,691	14.18	214	14,737	14.52	4%	3%	
Martin	249	14,702	16.94	227	14,736	15.40	209	14,692	14.23	-8%	-8%	
Pitt	856	95,370	8.95	804	97,646	8.23	874	99,685	8.77	1%	-1%	
Region Q Totals	1,688	164,381	11.48	1,784	167,027	10.58	1,816	169,169	10.75	-2%	-3%	
Camden	52	5,707	9.11	63	6,890	10.70	51	6,048	8.43	1%	-2%	
Chowan	74	8,437	8.77	65	8,823	7.54	78	8,797	8.87	4%	2%	
Cumtuck	132	14,751	8.95	139	15,120	9.19	142	15,520	9.15	4%	1%	
Dare	139	22,470	6.19	169	22,554	7.49	148	22,841	6.58	5%	4%	
Gates	81	6,851	11.89	85	7,098	11.98	86	7,298	11.70	3%	0%	
Hyde	21	3,591	6.85	17	3,580	4.75	14	3,593	3.90	-18%	-18%	
Pasquotank	191	24,369	7.84	211	25,182	8.39	228	25,921	8.72	9%	5%	
Perquimans	76	7,204	10.55	55	7,373	7.46	90	7,526	11.96	18%	16%	
Tyrrell	16	2,897	5.93	19	2,744	6.92	16	2,812	5.69	1%	-1%	
Washington	102	7,945	12.84	103	7,886	13.06	107	7,844	13.64	2%	3%	
Region R Totals	884	103,982	8.50	928	106,030	6.73	959	107,906	8.88	4%	2%	
NC Totals	52,348	8,442,165	9.82	55,815	8,567,047	10.03	56,861	8,682,204	10.01	4%	2%	

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

Draft for May 16, 2008 Meeting:

Table 12B: Average Annual Rates of Change In "Patients" and "Use Rates per 1000 Population"

(Sorted by Councils of Governments (COG) Regions – Each Age Group covers two pages)

COUNTY	AGES 65 - 74										Average Annual Rate of Change in Number of Patients	Average Annual Rate of Change in Use Rates per 1000 Population
	H.H. Patients in 2005	Estimated 2005 Population	Use Rate for 2005	H.H. Patients in 2006	Estimated 2006 Population	Use Rate for 2006	H.H. Patients in 2007	Estimated 2007 Population	Use Rate for 2007			
Cherokee	105	3,001	34.89	81	3,117	25.99	168	3,255	51.61	42%	36%	
Clay	54	1,172	46.08	106	1,204	58.04	48	1,262	58.03	21%	17%	
Graham	41	854	48.01	46	882	53.38	12	894	13.42	-31%	-32%	
Haywood	245	5,938	41.28	272	5,988	45.44	291	6,096	47.71	9%	8%	
Jackson	78	2,824	26.68	96	3,018	31.83	110	3,129	35.18	19%	15%	
Macon	161	3,878	41.52	165	3,915	42.15	163	4,033	40.42	1%	-1%	
Swain	79	1,154	68.48	72	1,170	61.54	50	1,216	41.12	-20%	-22%	
Region A Totals	783	18,821	40.33	838	19,270	43.48	842	19,588	42.34	5%	3%	
Buncombe	572	16,298	53.50	942	16,726	58.32	1045	17,382	60.12	9%	6%	
Henderson	479	10,204	48.94	445	10,479	42.47	490	10,872	45.07	2%	-2%	
Madison	97	1,741	55.72	107	1,773	60.35	116	1,809	64.12	9%	7%	
Transylvania	163	3,628	44.95	185	3,700	50.00	154	3,852	39.98	-2%	-4%	
Region B Totals	1,611	31,889	50.55	1,879	32,878	51.38	1,805	33,915	53.22	5%	3%	
Cleveland	487	8,893	67.78	548	8,969	78.83	447	7,118	62.80	-1%	-2%	
McDowell	200	3,493	57.28	253	3,655	71.17	305	3,664	83.24	24%	21%	
Polk	76	1,950	38.97	90	1,953	46.08	91	1,998	45.55	10%	9%	
Rutherford	348	5,286	65.48	372	5,320	69.92	357	5,407	66.03	2%	1%	
Region C Totals	1,089	17,819	61.81	1,283	17,797	70.87	1,200	18,187	65.88	5%	4%	
Alleghany	88	1,209	56.24	50	1,224	40.85	64	1,262	50.71	1%	-2%	
Ash	115	2,537	45.33	110	2,599	42.32	112	2,693	41.59	-1%	-4%	
Avery	107	1,568	68.24	97	1,618	59.95	90	1,668	53.96	-8%	-11%	
Mitchell	89	1,803	55.52	83	1,604	51.75	89	1,625	54.77	0%	0%	
Watauga	112	2,735	40.95	111	2,822	39.33	108	2,827	36.90	-2%	-5%	
Wilkes	358	5,506	65.20	343	5,592	61.34	341	5,741	59.40	-3%	-5%	
Yancey	71	1,807	39.29	81	1,851	43.78	81	1,908	42.50	7%	4%	
Region D Totals	921	16,985	54.28	875	17,310	50.55	885	17,822	49.88	-2%	-4%	
Alexander	180	2,588	61.82	147	2,693	54.59	182	2,803	57.80	1%	-3%	
Burke	397	6,702	59.24	484	6,785	71.33	483	6,941	69.59	11%	9%	
Caldwell	438	6,217	70.13	431	6,381	87.76	425	6,551	64.88	-1%	-4%	
Catawba	702	9,895	70.94	675	10,063	66.88	779	10,370	75.12	6%	3%	
Region E Totals	1,895	25,402	66.73	1,737	26,932	66.88	1,849	26,855	69.34	4%	2%	
Anson	120	1,716	68.85	133	1,719	77.37	123	1,751	70.25	2%	1%	
Cabarrus	726	8,598	84.44	587	8,988	65.31	668	9,445	70.73	-3%	-7%	
Gaston	1,128	13,288	84.89	1,174	13,610	86.26	1,032	14,018	73.62	-4%	-7%	
Iredell	587	9,187	61.72	627	9,802	65.30	634	10,069	62.97	6%	1%	
Lincoln	295	4,566	64.61	350	4,780	73.22	297	5,032	59.02	2%	-3%	
Mecklenburg	2,149	34,051	63.11	2,221	35,423	62.70	2,287	37,294	61.32	3%	-1%	
Rowan	648	8,776	73.84	734	8,840	83.03	570	8,967	83.57	-5%	-5%	
Stanly	290	4,302	67.41	279	4,348	64.17	296	4,438	66.70	1%	0%	
Union	397	8,503	46.89	445	9,086	48.98	467	9,799	47.66	9%	1%	
Region F Totals	6,320	92,989	67.87	6,550	96,306	67.88	6,374	100,813	63.23	0%	-3%	
Alamance	607	9,223	85.81	608	9,240	85.91	523	9,432	55.45	-7%	-8%	
Caswell	139	1,740	79.89	100	1,752	57.08	130	1,783	72.50	1%	-1%	
Davidson	878	11,009	79.57	638	11,199	56.97	759	11,530	65.83	-4%	-6%	
Guildford	1,819	25,803	82.74	1,637	26,309	82.22	1,687	27,123	62.20	2%	0%	
Montgomery	137	2,046	86.98	129	2,094	61.60	132	2,184	81.00	-2%	-4%	
Randolph	505	9,082	55.80	482	9,268	52.01	504	9,547	52.79	0%	-2%	
Rockingham	501	7,181	69.77	477	7,262	65.68	480	7,380	64.85	-2%	-3%	
Region G Totals	4,384	66,084	66.34	4,072	67,124	60.88	4,215	68,979	61.11	-2%	-4%	
Davie	175	2,968	58.86	178	3,069	58.00	187	3,195	58.53	3%	0%	
Forsyth	1,497	21,008	71.27	1415	21,404	68.11	1386	21,949	63.15	-4%	-6%	
Stokes	162	3,238	50.03	232	3,332	69.83	264	3,437	73.90	26%	23%	
Surry	426	5,787	73.81	416	5,791	71.84	377	5,888	64.25	-6%	-6%	
Yadkin	223	2,944	75.75	215	3,004	71.57	207	3,035	68.20	-4%	-5%	
Region I Totals	2,483	35,943	69.08	2,456	38,806	67.10	2,411	37,484	64.32	-1%	-4%	
Chatham	159	4,193	37.92	181	4,330	37.18	172	4,487	38.33	4%	1%	
Durham	659	11,281	58.42	742	11,634	63.78	898	12,122	74.08	17%	13%	
Johnston	511	7,736	88.05	484	8,007	60.45	590	8,385	70.53	8%	4%	
Lee	178	3,583	49.68	193	3,675	53.88	213	3,785	56.27	9%	6%	
Moore*	438	8,644	50.87	402	8,797	45.70	387	9,020	42.80	-8%	-8%	
Orange	244	5,551	43.96	280	5,736	48.81	318	5,913	53.44	14%	10%	
Wake*	1,758	30,842	57.37	1,897	32,806	58.72	2,024	34,235	59.12	7%	2%	
Region J Totals	3,947	71,630	56.10	4,184	74,485	55.90	4,800	77,927	59.03	8%	4%	

Table 12B: Average Annual Rates of Change in "Patients" and "Use Rates per 1000 Population"
 (Sorted by Councils of Governments (COG) Regions – Each Age Group covers two pages)

COUNTY	AGES 65 - 74									Average Annual Rate of Change in Number of Patients	Average Annual Rate of Change in "Use Rates per 1000"
	H.H. Patients In 2005	Estimated 2005 Population	Use Rate for 2005	H.H. Patients In 2006	Estimated 2006 Population	Use Rate for 2006	H.H. Patients In 2007	Estimated 2007 Population	Use Rate for 2007		
Franklin	233	3,144	74.11	251	3,229	87.02	265	3,377	84.39	11%	7%
Granville	173	3,372	51.30	188	3,418	55.04	211	3,493	60.41	10%	9%
Person	150	2,754	54.47	140	2,763	50.87	175	2,830	62.19	10%	8%
Vance	171	2,926	58.44	231	2,985	77.39	219	3,041	72.02	15%	13%
Warren	101	1,812	55.74	106	1,798	59.02	133	1,789	74.34	15%	16%
Region K Totals	828	14,008	59.11	946	14,189	66.87	1,024	14,530	70.47	11%	9%
Edgecombe	278	3,876	75.63	279	3,874	75.94	282	3,715	75.91	1%	0%
Halifax	323	4,320	74.77	287	4,317	66.48	300	4,368	68.86	-3%	-4%
Nash	345	8,953	57.95	390	8,006	64.94	362	8,148	58.88	3%	1%
Northhampton	130	1,923	67.60	128	1,926	66.46	125	1,939	64.47	-2%	-2%
Wilson	392	5,312	73.80	384	5,372	71.48	440	5,470	80.44	6%	5%
Region L Totals	1,468	21,184	69.30	1,468	21,295	68.94	1,509	21,840	69.73	1%	0%
Cumberland*	915	14,966	81.14	1019	14,987	87.99	862	15,192	56.74	-2%	-3%
Harnett*	366	5,597	65.39	360	5,731	81.07	405	5,813	68.49	6%	3%
Sampson	303	4,283	70.74	318	4,289	73.68	341	4,342	78.54	6%	5%
Region M Totals	1,584	24,848	63.75	1,685	25,007	67.38	1,808	25,447	63.19	1%	0%
Bladen	187	2,598	72.03	178	2,608	87.54	207	2,885	77.67	8%	4%
Hoke*	149	1,782	83.61	200	1,814	110.25	170	1,865	91.15	10%	7%
Richmond	251	3,334	75.28	274	3,409	80.38	258	3,467	73.84	1%	-1%
Robeson	657	7,177	91.54	739	7,351	100.53	714	7,811	93.81	5%	2%
Scotland	208	2,364	88.38	229	2,433	94.12	226	2,524	89.54	4%	1%
Region N Totals	1,452	17,243	84.21	1,616	17,813	91.86	1,573	18,132	86.75	4%	2%
Brunswick	548	10,434	52.33	640	11,053	57.90	753	11,801	63.81	17%	10%
Columbus	482	4,283	112.54	578	4,321	133.77	564	4,400	128.18	9%	7%
New Hanover	706	12,663	55.75	821	13,055	62.89	864	13,684	63.14	11%	7%
Pender	236	3,926	80.11	261	4,101	83.84	244	4,307	56.65	2%	-3%
Region O Totals	1,970	31,308	62.93	2,300	32,530	70.70	2,425	34,192	70.92	11%	6%
Carteret*	321	6,578	48.81	338	6,682	50.58	348	6,909	50.08	4%	1%
Craven*	405	7,502	53.99	351	7,568	46.38	395	7,748	50.98	0%	-2%
Duplin	274	3,635	75.38	301	3,643	82.62	287	3,706	80.14	4%	3%
Greene	72	1,287	55.94	70	1,333	52.51	89	1,344	66.22	12%	10%
Jones	41	852	48.12	81	874	69.79	81	898	87.93	24%	21%
Lenoir	371	4,734	78.37	301	4,769	63.12	339	4,798	70.65	-3%	-4%
Onslow*	470	6,736	69.77	456	6,971	65.41	518	7,219	71.76	5%	2%
Pamlico	57	1,464	38.93	51	1,471	34.67	26	1,487	17.48	-30%	-30%
Wayne *	582	7,887	73.70	561	7,863	71.35	560	7,913	71.91	-1%	-1%
Region P Totals	2,593	40,683	63.74	2,480	41,174	60.48	2,640	42,022	62.82	1%	-1%
Beaufort	255	4,182	80.98	244	4,273	57.10	237	4,408	53.77	-4%	-6%
Bertie	126	1,660	75.90	135	1,641	82.27	118	1,831	72.35	-3%	-2%
Hertford	159	1,980	80.30	153	1,967	77.78	148	2,004	72.85	-4%	-5%
Martin	187	2,070	90.34	157	2,064	78.07	168	2,071	80.15	-5%	-5%
Pitt	565	7,308	77.31	565	7,525	75.08	545	7,774	70.11	-2%	-5%
Region Q Totals	1,292	17,200	75.12	1,254	17,470	71.78	1,212	17,888	87.75	-3%	-5%
Camden	22	720	30.58	21	744	28.23	30	780	38.48	19%	14%
Chowan	58	1,377	42.12	44	1,425	30.88	47	1,465	32.08	-9%	-11%
Cumtuck	85	1,857	51.30	77	1,730	44.51	71	1,827	38.88	-9%	-13%
Dare	120	3,041	39.45	89	3,047	29.21	105	3,128	33.57	4%	-6%
Gates	38	871	43.63	61	901	67.70	59	949	62.17	29%	24%
Hyde	35	483	72.46	22	469	46.91	22	488	47.01	-19%	-18%
Pasquotank	97	2,638	36.77	86	2,706	31.78	111	2,790	39.78	9%	6%
Perquimans	48	1,328	34.81	51	1,380	38.96	62	1,444	42.94	16%	11%
Tyrrell	17	351	48.43	26	353	73.65	18	351	51.28	11%	11%
Washington	74	1,143	64.74	62	1,166	53.17	54	1,195	45.19	-15%	-16%
Region R Totals	592	13,610	43.50	539	13,821	38.72	579	14,397	40.22	-1%	-4%
NC Totals	34,992	557,502	62.77	35,934	570,791	62.95	38,751	589,928	62.30	2%	0%

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

Draft for May 16, 2008 Meeting

Table 12B: Average Annual Rates of Change in "Patients" and "Use Rates per 1000 Population"
 (Sorted by Councils of Governments (COG) Regions – Each Age Group covers two pages)

COUNTY	AGES 75 and Over								Average Annual Rate of Change in Number of Patients	Average Annual Rate of Change in "Use Rates per 1000"	
	H.H. Patients in 2005	Estimated Population 2005	Use Rate for 2005	H.H. Patients in 2006	Estimated Population 2006	Use Rate for 2006	H.H. Patients in 2007	Estimated Population 2007	Use Rate for 2007		
Cherokee	345	2,448	140.93	248	2,547	97.37	377	2,604	144.76	12%	9%
Clay	147	1,143	128.61	306	1,180	259.32	127	1,209	105.05	25%	21%
Graham	116	690	168.12	97	719	134.91	39	718	54.32	-38%	-40%
Haywood	573	5,106	112.22	582	5,200	108.08	638	5,294	120.51	6%	4%
Jackson	188	2,129	88.30	230	2,185	105.26	189	2,256	83.78	2%	-1%
Macon	388	3,385	114.62	393	3,494	112.48	354	3,570	99.16	-4%	-7%
Swain	151	961	157.13	144	965	144.72	123	1,026	119.88	-10%	-13%
Region A Totals	1,908	15,882	120.29	1,980	16,320	121.32	1,847	16,577	110.75	-1%	-4%
Buncombe	2,152	16,238	132.54	2,354	16,584	142.12	2,477	16,878	146.76	7%	5%
Henderson	1,252	10,551	118.68	1,290	10,789	119.57	1,326	10,996	120.59	3%	1%
Madison	284	1,513	157.71	273	1,534	177.97	262	1,549	162.69	-6%	-7%
Transylvania	437	3,220	135.71	501	3,315	150.99	497	3,419	145.38	7%	4%
Region B Totals	4,125	31,520	130.87	4,418	32,205	137.18	4,552	32,842	138.60	5%	3%
Cleveland	1113	8,138	181.33	1277	8,145	207.81	984	8,151	159.97	-4%	-4%
McDowell	365	2,788	130.92	419	2,847	147.17	359	2,873	124.96	0%	-1%
Polk	213	2,397	88.88	204	2,414	84.51	218	2,405	89.81	1%	1%
Rutherford	734	4,968	147.75	808	5,004	161.07	889	5,021	177.06	10%	9%
Region C Totals	2,425	16,221	148.88	2,706	16,410	164.90	2,448	16,450	148.81	1%	1%
Alleghany	108	937	115.26	99	972	101.85	119	997	119.36	6%	3%
Ash	206	2,248	91.64	249	2,294	108.54	241	2,333	103.30	9%	7%
Avery	228	1,347	169.27	234	1,386	168.83	209	1,407	148.54	-4%	-6%
Mitchell	212	1,411	150.25	226	1,444	156.51	239	1,449	164.94	6%	5%
Watauga	328	2,235	146.78	300	2,287	131.18	295	2,305	127.98	-5%	-7%
Wilkes	766	4,372	175.21	808	4,450	181.57	857	4,506	190.19	6%	4%
Yancey	237	1,605	148.59	228	1,620	140.74	233	1,656	140.70	-1%	-3%
Region D Totals	2,065	14,145	147.40	2,144	14,453	148.34	2,193	14,653	149.66	3%	1%
Alexander	276	1,861	148.73	299	1,820	155.73	324	1,858	164.63	8%	6%
Burke	762	5,455	139.69	1040	5,538	187.79	934	5,585	167.23	13%	12%
Caldwell	823	4,815	170.92	856	4,945	172.80	956	5,078	188.34	6%	5%
Catawba	1271	8,374	151.78	1418	8,566	165.54	1526	8,751	185.81	13%	11%
Region E Totals	3,132	20,625	162.59	3,812	20,989	172.25	3,840	21,380	179.61	11%	9%
Anson	289	1,836	157.41	360	1,806	199.12	314	1,785	177.90	6%	8%
Cabarrus	1,680	7,585	221.49	1,390	7,831	177.50	1,587	8,069	194.20	-2%	-5%
Gaston	2,373	11,269	210.58	2,583	11,561	221.89	2,040	11,625	172.52	-6%	-8%
Iredell	1,442	7,596	189.84	1,557	7,836	198.85	1,550	8,104	191.26	4%	0%
Lincoln	720	3,538	203.50	811	3,642	222.68	871	3,741	179.36	-2%	-5%
Mecklenburg	4,632	30,630	151.22	5,031	31,723	158.59	5,177	32,585	158.88	6%	3%
Rowan	1,508	8,807	171.00	1,711	8,853	193.27	1,640	8,888	184.52	5%	4%
Stanly	561	3,885	144.40	571	3,898	146.49	570	3,918	145.48	1%	0%
Union	829	5,975	138.74	926	8,391	144.89	989	8,771	143.11	8%	2%
Region F Totals	14,032	81,121	172.98	14,920	83,545	178.58	14,486	85,968	169.24	2%	-1%
Alemane	1,402	9,212	152.19	1,404	9,262	151.58	1,496	9,265	160.04	3%	3%
Caswell	282	1,382	204.05	188	1,380	121.74	213	1,350	157.78	-7%	-5%
Davidson	1,291	9,141	141.23	1,424	9,249	153.96	1,561	9,353	166.90	10%	9%
Guildford	3,581	24,627	145.82	3,844	25,092	153.20	4,084	25,425	160.63	7%	5%
Montgomery	290	1,822	159.17	290	1,825	158.80	329	1,854	177.45	7%	6%
Randolph	1,121	7,443	150.61	1,096	7,559	145.26	1,198	7,689	155.81	4%	2%
Rockingham	1,039	6,613	157.11	1,034	6,633	155.89	987	6,643	148.58	-3%	-3%
Region G Totals	9,015	60,240	149.67	9,262	61,000	151.84	9,858	61,599	160.04	5%	3%
Davie	450	2,492	180.58	483	2,563	188.45	523	2,640	198.11	8%	5%
Forsyth	3,298	19,639	167.83	3,470	20,084	172.77	3,544	20,480	173.05	4%	2%
Stokes	402	2,534	158.84	484	2,555	189.43	604	2,577	234.38	23%	22%
Surry	1,005	5,561	180.72	1,079	5,812	192.27	987	5,624	171.94	-2%	-2%
Yadkin	330	2,357	140.01	433	2,390	181.17	395	2,429	163.03	11%	10%
Region I Totals	5,483	32,583	168.25	5,848	33,204	179.17	6,034	33,760	178.79	5%	3%
Chatham	379	4,248	89.22	512	4,354	117.59	443	4,470	99.11	11%	8%
Durham	1,816	11,217	144.07	1,734	11,367	152.55	1,962	11,466	171.11	10%	9%
Johnsion	948	5,773	164.21	924	5,895	156.74	949	5,985	158.56	0%	-2%
Lee	344	3,168	108.59	447	3,225	138.80	403	3,250	124.00	10%	9%
Moore*	850	6,779	108.21	936	8,897	104.03	945	8,176	102.99	0%	-2%
Orange	644	4,993	128.96	735	5,085	145.11	815	5,114	159.37	13%	11%
Wake*	4,450	24,478	181.80	5,081	25,513	199.15	5,262	26,559	198.12	9%	5%
Region J Totals	9,331	62,856	148.92	10,369	64,416	160.97	10,779	66,020	163.27	8%	5%

Table 12B: Average Annual Rates of Change in "Patients" and "Use Rates per 1000 Population"
 (Sorted by Councils of Governments (COG) Regions -- Each Age Group covers two pages)

COUNTY	AGES 75 and Over										Average Annual Rate of Change In Number of Patients	Average Annual Rate of Change In Use Rates per 1000*
	H.H. Patients in 2005	Estimated 2005 Population	Use Rate for 2005	H.H. Patients in 2006	Estimated 2006 Population	Use Rate for 2006	H.H. Patients in 2007	Estimated 2007 Population	Use Rate for 2007			
Franklin	505	2,518	200.56	541	2,548	212.32	550	2,565	214.42	4%	3%	
Granville	326	2,594	125.67	367	2,630	139.54	412	2,675	154.02	12%	11%	
Person	389	2,320	167.67	349	2,340	149.15	405	2,366	171.17	3%	2%	
Vance	303	2,467	122.82	328	2,485	131.99	344	2,515	136.78	7%	6%	
Warren	275	1,801	171.77	311	1,804	193.89	307	1,605	191.28	6%	6%	
Region K Totals	1,798	11,500	158.35	1,896	11,607	163.35	2,018	11,728	172.10	6%	5%	
Edgecombe	553	3,144	175.89	524	3,150	186.35	538	3,138	171.56	-1%	-1%	
Halifax	597	4,147	143.96	688	4,140	166.18	713	4,116	173.23	9%	10%	
Nash	834	5,328	156.53	836	5,385	155.25	838	5,434	154.21	0%	-1%	
Northampton	292	1,856	157.33	283	1,865	151.74	296	1,877	157.70	1%	0%	
Wilson	882	4,641	190.05	838	4,672	179.37	919	4,707	195.24	2%	2%	
Region L Totals	3,158	19,118	165.20	3,169	19,212	184.85	3,304	19,270	171.46	2%	2%	
Cumberland*	1,326	10,300	128.64	1,809	10,727	150.00	1,422	11,076	128.36	5%	1%	
Harnett*	751	4,462	168.31	789	4,546	173.56	843	4,587	183.38	6%	4%	
Sampson	547	3,512	155.75	587	3,541	185.77	646	3,547	182.13	9%	8%	
Region M Totals	2,823	18,274	143.54	2,985	18,814	158.86	2,911	19,222	151.44	6%	3%	
Bladen	340	2,143	158.86	378	2,145	176.22	395	2,139	184.67	8%	8%	
Hoke *	239	1,189	201.01	394	1,242	217.23	335	1,283	261.11	25%	20%	
Richmond	484	2,980	162.42	495	2,958	167.88	451	2,948	152.99	-3%	-3%	
Robeson	1,130	5,575	204.13	1,179	5,818	209.86	1,117	5,640	198.05	-1%	-1%	
Scotland	450	1,953	230.41	450	1,960	229.59	416	1,971	211.06	-4%	-4%	
Region N Totals	2,851	13,840	191.55	2,887	13,923	208.07	2,714	13,981	194.12	1%	1%	
Brunswick	850	5,996	141.71	1,107	6,521	169.78	1,169	7,009	186.79	18%	9%	
Columbus	805	3,333	241.52	1,011	3,412	296.31	935	3,454	270.70	9%	7%	
New Hanover	1,850	10,725	153.85	2,010	11,056	181.80	2,005	11,318	177.15	11%	8%	
Pender	432	2,748	157.21	445	2,905	153.18	422	3,066	137.84	-1%	-6%	
Region O Totals	3,737	22,804	163.87	4,573	23,894	191.39	4,531	24,847	182.36	11%	6%	
Carroll*	656	5,150	127.38	702	5,323	131.86	748	5,472	136.33	7%	3%	
Craven*	758	8,013	126.06	740	8,250	118.40	758	6,454	117.45	0%	-3%	
Duplin	641	2,881	222.49	605	2,952	204.95	554	2,978	186.03	-7%	-9%	
Greene	177	1,118	158.32	168	1,139	136.72	174	1,139	152.77	0%	-1%	
Jones	96	768	125.00	105	770	136.36	133	784	169.64	18%	17%	
Lenoir	854	3,997	213.66	752	4,035	186.37	791	4,063	194.86	-3%	-4%	
Onslow*	719	4,165	172.63	704	4,387	180.11	809	4,602	175.78	6%	1%	
Pamlico	140	1,107	126.47	136	1,125	120.89	25	1,135	22.03	-42%	-43%	
Wayne *	1130	5,030	187.40	1157	6,124	186.93	1185	6,223	190.42	2%	1%	
Region P Totals	5,171	31,229	165.58	5,059	32,115	157.53	5,175	32,850	157.53	0%	-2%	
Beaufort	534	3,348	159.50	511	3,409	149.90	529	3,477	152.14	0%	-2%	
Bertie	285	1,538	185.31	260	1,538	189.05	280	1,540	181.82	-1%	-1%	
Hertford	318	1,784	177.26	335	1,822	183.88	376	1,854	202.80	9%	7%	
Martin	445	1,787	249.02	397	1,800	220.58	381	1,823	209.00	-7%	-8%	
Pitt	1,192	8,412	185.90	1,070	8,544	163.51	1,081	8,658	182.36	-5%	-6%	
Region Q Totals	2,774	14,979	186.44	2,573	15,113	170.25	2,847	15,352	172.42	-2%	-4%	
Camden	46	483	95.24	40	493	81.14	40	508	78.74	-7%	-9%	
Chowan	121	1,336	90.57	131	1,360	98.32	158	1,374	114.99	14%	13%	
Currituck	135	1,158	116.78	154	1,188	129.63	157	1,224	128.27	8%	5%	
Dare	175	1,965	89.06	189	2,021	93.52	207	2,077	99.66	9%	8%	
Gates	105	753	139.44	112	782	143.22	101	804	125.62	-2%	-5%	
Hyde	50	428	116.82	41	431	95.13	34	431	78.89	-18%	-18%	
Pasquotank	295	2,725	108.26	260	2,806	92.66	295	2,863	103.04	1%	-2%	
Perquimans	113	1,101	102.63	107	1,136	94.19	105	1,188	88.53	-4%	-7%	
Tyrrell	41	302	135.76	45	297	151.52	53	296	179.05	14%	15%	
Washington	161	1,048	153.83	142	1,048	135.76	139	1,048	132.63	-7%	-7%	
Region R Totals	1,242	11,297	109.94	1,221	11,560	105.82	1,289	11,811	109.14	2%	0%	
NC Totals	74,891	477,882	158.30	79,733	488,780	163.13	80,638	498,096	181.89	4%	2%	

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

Draft for May 16, 2008 Meeting

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices

Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	Under Age 18						Projected 2010 Population	Potential Home Health Patients in 2010
	H.H. Patients in 2007	COG's Avg Annual Rate of Change in # Pats Served	Anticipated # of Patients Receiving Service in 2010	Geographic Unit's Use Rate per 1000 in 2007	COG's Avg. Annual Rate of Change in Use Rate	Use Rate per 1000 by 2010		
Cherokee	7	2%	7	1.32	1%	1.38	5,556	8
Clay	1	2%	1	0.58	1%	0.58	1,908	1
Graham	3	2%	3	1.69	1%	1.74	1,791	3
Haywood	34	2%	36	2.98	1%	3.07	11,603	36
Jackson	24	2%	25	3.52	1%	3.63	7,032	26
Macon	16	2%	18	2.27	1%	2.34	7,088	17
Swain	17	2%	18	5.09	1%	5.24	3,448	18
Region A Totals	101	2%	107	2.73	1%	2.81	38,426	108
Buncombe	249	2%	264	3.21	1%	3.37	49,024	263
Henderson	84	2%	89	3.95	1%	4.07	22,658	93
Madison	23	2%	24	5.30	1%	5.48	4,396	24
Transylvania	31	2%	33	5.33	1%	8.49	5,694	31
Region B Totals	387	2%	410	4.89	1%	5.03	81,972	413
Cleveland	107	-4%	94	4.50	-4%	3.98	23,115	91
McDowell	50	-4%	44	5.08	-4%	4.47	9,952	45
Polk	10	-4%	9	2.69	-4%	2.37	3,815	9
Rutherford	41	-4%	36	2.83	-4%	2.49	14,330	36
Region C Totals	206	-4%	183	4.01	-4%	3.53	51,212	181
Alleghany	1	-2%	1	0.47	-2%	0.44	2,133	1
Ashe	8	-2%	8	1.58	-2%	1.48	5,250	8
Avery	3	-2%	3	0.94	-2%	0.88	3,063	3
Mitchell	20	-2%	19	6.39	-2%	6.00	3,157	19
Watauga	7	-2%	7	1.09	-2%	1.02	6,603	7
Wilkes	35	-2%	33	2.32	-2%	2.18	15,286	33
Yancey	12	-2%	11	3.18	-2%	2.99	3,777	11
Region D Totals	86	-2%	81	2.22	-2%	2.08	39,289	82
Alexander	30	5%	35	3.42	5%	3.84	9,042	36
Burke	51	5%	59	2.47	5%	2.84	20,423	58
Caldwell	69	5%	79	3.81	5%	4.38	18,117	79
Catawba	144	5%	168	3.85	5%	4.42	38,554	171
Region E Totals	294	5%	338	3.46	5%	3.98	88,136	343
Anson	48	4%	54	7.99	1%	8.23	5,798	48
Cabarrus	127	4%	142	2.92	1%	3.01	47,765	144
Gaston	348	4%	386	7.31	1%	7.53	47,433	357
Iredell	144	4%	161	3.74	1%	3.85	41,353	159
Lincoln	62	4%	69	3.55	1%	3.65	18,330	67
McKleinburg	876	4%	981	3.96	1%	4.08	238,242	973
Rowan	131	4%	147	3.99	1%	4.11	33,202	136
Stanly	71	4%	80	4.99	1%	5.14	14,159	73
Union	106	4%	119	2.04	1%	2.10	58,284	122
Region F Totals	1,911	4%	2,140	4.04	1%	4.16	504,566	2,100
Alamance	66	0%	66	1.93	-1%	1.87	35,311	66
Caswell	18	0%	18	3.49	-1%	3.38	5,068	17
Davidson	153	0%	153	4.10	-1%	3.98	38,112	152
Guilford	569	0%	569	5.20	-1%	5.04	112,051	565
Montgomery	57	0%	57	8.45	-1%	8.20	8,874	56
Randolph	218	0%	218	6.35	-1%	6.16	35,240	217
Rockingham	40	0%	40	1.84	-1%	1.88	20,531	39
Region G Totals	1,121	0%	1,121	4.52	-1%	4.39	253,207	1,111
Davie	45	-1%	44	4.65	-3%	4.14	10,587	44
Forsyth	402	-1%	390	4.85	-3%	4.41	84,340	372
Stokes	55	-1%	53	5.04	-3%	4.59	11,089	51
Surry	98	-1%	95	5.69	-3%	5.18	17,462	90
Yadkin	82	-1%	80	6.76	-3%	6.16	9,413	58
Region H Totals	862	-1%	842	5.09	-3%	4.83	132,871	816
Chatham	8	0%	8	0.62	-3%	0.58	13,802	8
Durham	157	0%	157	2.59	-3%	2.38	63,425	149
Johnston	44	0%	44	1.05	-3%	0.95	46,149	44
Lee	28	0%	28	1.96	-3%	1.76	14,913	27
Moore*	100	0%	100	5.68	-3%	5.16	18,470	95
Orange	36	0%	36	1.43	-3%	1.30	25,845	34
Wake*	179	0%	179	0.84	-3%	0.76	232,443	178
Region I Totals	652	0%	552	1.43	-3%	1.30	415,047	541

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices
Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	Under Age 18				Projected 2010 Population				Potential Home Health Patients In 2010
	H.H. Patients In 2007	COG's Avg Annual Rate of Change In # Pats. Served	Anticipated # of Patients Receiving Service In 2010	Geographic Units Use Rate per 1000 in 2007	COG's Avg. Annual Rate of Change In Use Rate	Anticipated Use Rate per 1000 by 2010	Projected 2010 Population		
Franklin	39	-11%	26	2.72	-12%	1.74	14,975	28	
Granville	9	-11%	6	0.71	-12%	0.46	12,846	6	
Person	30	-11%	20	3.45	-12%	2.21	8,793	19	
Vance	20	-11%	13	1.67	-12%	1.07	11,925	13	
Warren	4	-11%	3	0.94	-12%	0.60	4,178	3	
Region K Totals	102	-11%	68	1.97	-12%	1.28	52,717	66	
Edgecombe	31	-7%	24	2.35	-7%	1.86	12,519	23	
Halifax	22	-7%	17	1.66	-7%	1.31	12,776	17	
Nash	35	-7%	28	1.53	-7%	1.21	23,062	28	
Northhampton	4	-7%	3	0.84	-7%	0.66	4,683	3	
Wilson	56	-7%	44	2.84	-7%	2.24	20,023	45	
Region L Totals	148	-7%	117	2.01	-7%	1.58	73,163	116	
Cumberland*	372	-2%	350	4.51	-2%	4.24	80,523	341	
Harnett*	33	-2%	31	1.19	-2%	1.12	28,729	32	
Sampson	75	-2%	71	4.44	-2%	4.17	17,522	73	
Region M Totals	480	-2%	451	3.78	-2%	3.56	126,774	450	
Bladen	32	7%	39	3.99	6%	4.71	8,038	38	
Hoke*	27	7%	33	2.03	6%	2.39	14,825	35	
Richmond	78	7%	94	6.63	6%	7.83	11,851	91	
Robeson	204	7%	247	5.55	6%	6.55	37,225	244	
Scotland	62	7%	75	6.28	6%	7.41	9,635	71	
Region N Totals	403	7%	458	5.05	6%	5.96	61,172	484	
Brunswick	78	4%	87	3.91	1%	4.03	21,528	87	
Columbus	58	4%	65	4.31	1%	4.44	13,507	60	
New Hanover	103	4%	115	2.67	1%	2.75	40,579	112	
Pender	35	4%	39	3.24	1%	3.34	11,409	38	
Region O Totals	274	4%	307	3.31	1%	3.41	87,021	297	
Carteret*	25	-7%	20	2.15	-8%	1.63	11,798	19	
Craven*	24	-7%	19	1.08	-8%	0.81	22,526	18	
Duplin	38	-7%	30	2.72	-8%	2.07	14,548	30	
Greene	7	-7%	6	1.34	-8%	1.02	5,338	5	
Jones	4	-7%	3	1.70	-8%	1.29	2,291	3	
Lenoir	29	-7%	23	2.06	-8%	1.56	14,015	22	
Onslow*	81	-7%	64	2.01	-8%	1.53	39,707	61	
Pamlico	0	-7%	0	0.00	-8%	0.00	2,376	0	
Wayne	84	-7%	66	2.85	-8%	2.16	29,787	64	
Region P Totals	282	-7%	231	2.06	-8%	1.56	142,388	222	
Beaufort	28	-11%	17	2.52	-11%	1.69	10,523	18	
Bertie	15	-11%	10	3.34	-11%	2.24	4,352	10	
Hertford	7	-11%	5	1.29	-11%	0.67	5,194	5	
Martin	29	-11%	19	5.04	-11%	3.38	5,571	19	
Pitt	65	-11%	44	1.84	-11%	1.23	36,371	45	
Region Q Totals	142	-11%	95	2.32	-11%	1.56	62,011	96	
Camden	8	6%	9	3.80	5%	4.14	2,486	10	
Chowan	4	6%	5	1.22	5%	1.40	3,326	5	
Currituck	13	6%	15	2.32	5%	2.67	6,183	17	
Dare	10	6%	12	1.41	5%	1.62	7,484	12	
Gates	3	6%	4	1.05	5%	1.21	3,029	4	
Hyde	4	6%	5	4.01	5%	4.61	924	4	
Pasquotank	23	6%	27	2.42	5%	2.79	9,767	27	
Perquimans	7	6%	8	2.69	5%	3.09	2,776	9	
Tyrrell	2	6%	2	2.41	5%	2.77	548	2	
Washington	10	6%	12	3.10	5%	3.56	3,138	11	
Region R Totals	84	6%	99	2.20	5%	2.63	39,981	101	
NC Totals	7,247	0%	7,247	3.32	-2%	3.12	2,287,911	7,070	

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices

Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	AGES 18 - 64								
	H.H. Patients in 2007	COG's Avg. Annual Rate of Change in # Pats. Served	Anticipated # of Patients Receiving Service in 2010	Geographic Units Use Rate per 1000 in 2007	COG's Avg. Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 by 2010	Projected 2010 Population	Potential Home Health Patients in 2010	
Cherokee	155	2%	164	9.60	1%	9.89	16,543	164	
Clay	41	2%	43	8.73	1%	8.93	8,251	43	
Graham	28	2%	30	5.87	1%	6.04	4,753	29	
Haywood	283	2%	300	8.25	1%	8.50	34,621	294	
Jackson	152	2%	161	6.16	1%	6.33	25,117	159	
Macon	190	2%	201	9.70	1%	9.99	20,209	202	
Swain	71	2%	75	8.22	1%	8.47	8,832	76	
Region A Totals	920	2%	978	8.05	1%	8.29	118,426	868	
Buncombe	1485	8%	1,841	10.30	6%	12.16	149,859	1,822	
Henderson	808	8%	754	10.25	6%	12.10	61,699	747	
Madison	123	8%	153	9.48	6%	11.19	13,179	147	
Transylvania	161	8%	200	9.08	6%	10.72	18,040	193	
Region B Totals	2,377	8%	2,947	10.15	6%	11.98	242,777	2,908	
Cleveland	746	8%	925	12.50	8%	15.50	80,327	935	
McDowell	589	8%	730	21.19	8%	26.28	26,414	747	
Polk	105	8%	130	9.43	8%	11.70	11,407	133	
Rutherford	574	8%	712	14.98	8%	16.56	38,516	716	
Region C Totals	2,014	8%	2,497	14.71	8%	16.24	138,664	2,629	
Alleghany	55	2%	58	8.16	1%	8.40	8,803	57	
Ash	104	2%	110	6.49	1%	6.69	16,247	109	
Avery	109	2%	116	9.09	1%	9.37	12,051	113	
Mitchell	114	2%	121	11.71	1%	12.06	9,582	118	
Watauga	160	2%	170	4.98	1%	5.13	32,237	165	
Wilkes	547	2%	580	13.07	1%	13.46	41,639	561	
Yancey	100	2%	116	9.89	1%	9.98	11,454	114	
Region D Totals	1,196	2%	1,270	9.24	1%	9.51	130,013	1,237	
Alexander	274	13%	381	11.79	12%	16.03	23,664	379	
Burke	727	13%	1,011	12.95	12%	17.62	56,649	998	
Caldwell	819	13%	860	12.33	12%	15.77	50,890	850	
Catawba	1,240	13%	1,724	12.80	12%	17.40	99,959	1,740	
Region E Totals	2,860	13%	3,976	12.63	12%	17.18	230,962	3,987	
Anson	205	1%	211	13.16	-2%	12.37	15,354	190	
Cabarrus	948	1%	978	9.22	-2%	8.87	110,896	961	
Gaston	1,879	1%	1,729	13.20	-2%	12.40	130,830	1,623	
Iredell	966	1%	995	10.26	-2%	9.85	101,045	975	
Lincoln	514	1%	529	10.97	-2%	10.31	49,233	508	
Mecklenburg	4,115	1%	4,238	7.26	-2%	8.83	814,580	4,196	
Rowan	1,242	1%	1,279	14.57	-2%	13.70	87,757	1,202	
Stanly	351	1%	362	9.53	-2%	8.96	37,469	336	
Union	650	1%	670	5.71	-2%	5.37	127,270	683	
Region F Totals	10,670	1%	10,980	8.97	-2%	8.44	1,274,434	10,751	
Alamance	612	4%	909	9.18	2%	9.73	91,797	893	
Caswell	193	4%	216	12.74	2%	13.50	15,233	208	
Davidson	1,117	4%	1,251	11.35	2%	12.03	100,441	1,208	
Guilford	2,832	4%	3,172	9.81	2%	10.19	308,151	3,139	
Montgomery	221	4%	248	13.05	2%	13.83	17,132	237	
Randolph	811	4%	908	9.16	2%	9.71	81,217	885	
Rockingham	708	4%	793	12.35	2%	13.09	57,200	749	
Region G Totals	6,894	4%	7,497	10.15	2%	10.76	681,171	7,328	
Davis	272	8%	337	10.83	6%	12.78	26,402	337	
Forsyth	2,240	8%	2,778	10.54	6%	12.44	222,414	2,767	
Stokes	362	8%	474	12.89	6%	15.21	29,961	456	
Surry	556	8%	692	12.55	6%	14.80	45,231	670	
Yadkin	343	8%	425	14.53	6%	17.15	24,285	416	
Region H Totals	3,795	8%	4,706	11.32	6%	13.36	348,273	4,652	
Chatham	211	5%	243	5.64	2%	5.98	39,298	236	
Durham	1,418	5%	1,631	8.47	2%	8.98	174,287	1,565	
Johnston	889	5%	1,022	8.85	2%	9.38	109,502	1,027	
Lee	280	5%	322	7.99	2%	8.47	35,964	313	
Moore	468	5%	538	9.84	2%	10.43	49,811	517	
Orange	471	5%	542	5.30	2%	5.82	91,680	515	
Wake*	3,253	5%	3,741	5.94	2%	6.29	802,847	3,792	
Region I Totals	6,990	5%	8,039	6.82	2%	7.23	1,103,997	7,983	

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices
Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	AGES 18 - 64						Projected 2010 Population	Potential Home Health Patients in 2010
	H H Patients in 2007	COG's Avg Annual Rate of Change in # Pats Served	Anticipated # of Patients Receiving Service In 2010	Geographic Units Use Rate per 1000 In 2007	COG's Avg Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 by 2010		
Franklin	483	6%	570	13.27	5%	15.26	38,817	592
Granville	293	6%	346	8.18	5%	9.41	37,321	351
Person	290	6%	342	12.14	5%	13.96	24,488	342
Vance	338	6%	399	12.58	5%	14.47	27,261	394
Warren	168	6%	198	13.56	5%	15.59	12,389	193
Region K Totals	1,570	6%	1,883	11.61	5%	13.35	140,256	1,873
Edgecombe	476	4%	533	14.72	4%	16.48	31,808	521
Halifax	450	4%	504	13.42	4%	15.03	33,173	499
Nash	530	4%	594	9.04	4%	10.12	60,294	810
Northampton	175	4%	196	13.49	4%	15.11	12,886	194
Wilson	724	4%	811	14.98	4%	16.78	49,423	829
Region L Totals	2,355	4%	2,638	12.67	4%	14.19	187,364	2,660
Cumberland*	1483	0%	1,483	9.10	-2%	8.56	167,226	1,431
Harnett*	580	0%	580	8.89	-2%	8.36	69,932	585
Sampson	508	0%	508	12.71	-2%	11.94	41,598	497
Region M Totals	2,571	0%	2,571	8.50	-2%	8.01	278,756	2,513
Bladen	386	5%	444	19.16	3%	20.88	20,235	423
Hoke*	264	5%	304	10.19	3%	11.11	28,974	322
Richmond	348	5%	400	12.15	3%	13.24	28,852	382
Robeson	1574	5%	1,810	19.56	3%	21.32	83,006	1,770
Scotland	482	5%	554	21.07	3%	22.97	23,059	530
Region N Totals	3,054	5%	3,512	17.15	3%	18.70	184,126	3,443
Brunswick	837	11%	1,113	13.64	7%	16.50	67,037	1,106
Columbus	896	11%	1,192	26.53	7%	32.10	33,873	1,087
New Hanover	1264	11%	1,681	10.14	7%	12.27	132,513	1,626
Pender	374	11%	497	11.48	7%	13.88	35,277	490
Region O Totals	3,371	11%	4,483	13.36	7%	16.18	268,700	4,343
Carroll*	453	3%	494	11.47	2%	12.16	40,073	487
Craven*	583	3%	635	11.00	2%	11.86	54,189	632
Duplin	384	3%	419	11.84	2%	12.34	34,355	424
Greene	111	3%	121	8.37	2%	8.87	13,718	122
Jones	57	3%	62	8.95	2%	9.49	6,478	81
Lenoir	451	3%	492	12.80	2%	13.56	34,806	472
Onslow*	795	3%	867	10.04	2%	10.84	81,762	870
Pamlico	26	3%	32	3.58	2%	3.79	8,148	31
Wayne *	782	3%	862	11.51	2%	12.20	65,828	840
Region P Totals	3,645	3%	3,973	10.86	2%	11.51	342,357	3,942
Beaufort	347	-2%	326	12.15	-3%	11.06	28,654	316
Bertie	174	-2%	164	15.10	-3%	13.74	11,275	155
Hertford	214	-2%	201	14.52	-3%	13.21	14,809	196
Martin	209	-2%	196	14.23	-3%	12.95	14,456	187
Pitt	874	-2%	822	8.77	-3%	7.88	104,541	834
Region Q Totals	1,818	-2%	1,709	10.75	-3%	9.78	173,635	1,696
Camden	51	4%	57	8.43	2%	8.94	6,567	59
Chowan	78	4%	87	8.87	2%	9.40	8,888	84
Cumtuck	142	4%	159	9.15	2%	9.70	16,820	163
Dare	149	4%	167	8.58	2%	8.98	23,405	163
Gates	86	4%	98	11.79	2%	12.49	7,613	95
Hyde	14	4%	16	3.90	2%	4.13	3,580	15
Pasquotank	226	4%	253	8.72	2%	9.24	27,422	253
Perquimans	90	4%	101	11.96	2%	12.68	7,754	98
Tyrrell	18	4%	18	5.69	2%	6.03	2,849	17
Washington	107	4%	120	13.64	2%	14.46	7,662	111
Region R Totals	959	4%	1,074	8.66	2%	9.41	112,580	1,059
NC Totals	56,861	4%	63,884	10.01	2%	10.61	5,954,471	63,181

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices

Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	AGES 65 - 74							
	H.H. Patients in 2007	COG's Avg. Annual Rate of Change in # Pats. Served	Anticipated # of Patients Receiving Service in 2010	Geographic Unit's Use Rate per 1000 in 2007	COG's Avg. Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 by 2010	Projected 2010 Population	Potential Home Health Patients in 2010
Cherokee	168	5%	183	51.81	3%	56.26	3,892	208
Clay	48	5%	55	38.03	3%	41.46	1,517	63
Graham	12	5%	14	13.42	3%	14.63	870	14
Haywood	291	5%	335	47.71	3%	52.01	6,568	343
Jackson	110	5%	127	35.16	3%	38.32	3,589	138
Macon	163	5%	187	40.42	3%	44.05	4,497	198
Swain	50	5%	58	41.12	3%	44.82	1,378	62
Region A Totals	842	3%	918	42.34	3%	46.15	22,231	1,026
Buncombe	1,045	6%	1,233	60.12	3%	65.53	19,404	1,272
Henderson	490	6%	578	45.07	3%	49.13	12,165	597
Madison	116	6%	137	64.12	3%	69.89	2,001	140
Transylvania	184	6%	182	39.98	3%	43.58	4,265	187
Region B Totals	1,805	6%	2,130	53.22	3%	58.01	37,845	2,195
Cleveland	447	5%	514	62.80	4%	70.33	7,663	539
McDowell	305	5%	351	83.24	4%	93.23	3,892	363
Polk	91	5%	105	45.55	4%	51.01	2,133	109
Rutherford	357	5%	411	66.03	4%	73.95	5,740	424
Region C Totals	1,200	5%	1,380	65.98	4%	73.90	19,428	1,436
Alleghany	84	-2%	60	50.71	-4%	44.63	1,356	61
Asha	112	-2%	105	41.59	-4%	36.80	2,824	107
Avery	90	-2%	85	53.96	-4%	47.48	1,806	86
Mitchell	89	-2%	84	54.77	-4%	48.20	1,799	87
Watauga	108	-2%	102	36.90	-4%	32.47	3,263	106
Wilkes	341	-2%	321	59.40	-4%	52.27	6,280	328
Yancey	81	-2%	76	42.50	-4%	37.40	2,073	78
Region D Totals	885	-2%	832	49.86	-4%	43.70	18,501	652
Alexander	162	4%	181	57.80	2%	61.26	3,105	190
Burke	483	4%	541	69.59	2%	73.76	7,361	543
Caldwell	425	4%	476	64.88	2%	68.77	7,022	483
Catawba	779	4%	872	75.12	2%	79.63	11,302	900
Region E Totals	1,849	4%	2,071	69.34	2%	73.50	28,790	2,116
Anson	123	0%	123	70.28	-3%	63.92	1,900	121
Cabarrus	668	0%	669	70.73	-3%	64.36	10,726	690
Gaston	1,032	0%	1,032	73.62	-3%	66.99	15,113	1,012
Iredell	634	0%	634	62.97	-3%	57.30	11,286	647
Lincoln	297	0%	297	59.02	-3%	53.71	5,772	310
Mecklenburg	2,287	0%	2,287	61.32	-3%	55.80	43,268	2,415
Rowan	570	0%	570	63.57	-3%	57.85	9,811	556
Stanly	296	0%	296	66.70	-3%	60.69	4,698	285
Union	467	0%	467	47.68	-3%	43.37	11,917	517
Region F Totals	8,374	0%	8,374	63.23	-3%	57.54	114,281	6,576
Alamance	523	-2%	492	55.45	-4%	48.80	10,126	494
Caswell	130	-2%	122	72.50	-4%	63.80	1,976	126
Davidson	759	-2%	713	65.83	-4%	57.93	12,531	726
Guilford	1,687	-2%	1,586	62.20	-4%	54.73	29,846	1,634
Montgomery	132	-2%	124	61.00	-4%	53.68	2,395	129
Randolph	504	-2%	474	52.79	-4%	46.46	10,634	494
Rockingham	480	-2%	451	64.95	-4%	57.16	7,870	450
Region G Totals	4,215	-2%	3,962	61.11	-4%	53.77	75,378	4,053
Davie	187	-1%	181	58.53	-4%	51.51	3,542	182
Forsyth	1,386	-1%	1,344	63.15	-4%	55.57	23,653	1,325
Stokes	254	-1%	246	73.90	-4%	65.03	3,841	250
Surry	377	-1%	368	64.25	-4%	56.54	8,367	360
Yadkin	207	-1%	201	68.20	-4%	60.02	3,291	198
Region H Totals	2,411	-1%	2,339	64.32	-4%	56.80	40,894	2,315
Chatham	172	8%	213	38.33	4%	42.93	5,175	222
Durham	898	8%	1,114	74.08	4%	82.97	13,734	1,140
Johnston	590	8%	732	70.53	4%	79.00	9,739	789
Lee	213	8%	264	56.27	4%	63.03	4,188	264
Moore*	387	8%	480	42.90	4%	48.05	9,958	476
Orange	318	8%	392	53.44	4%	59.85	6,919	414
Wake*	2,024	8%	2,510	59.12	4%	66.22	41,725	2,763
Region I Totals	4,800	8%	5,704	59.03	4%	66.11	91,438	8,045

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices
Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	AGES 65 - 74							
	H.H. Patients in 2007	COG's Avg. Annual Rate of Change in # Pats. Served	Anticipated # of Patients Receiving Service in 2010	Geographic Unit's Use Rate per 1000 in 2007	COG's Avg. Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 by 2010	Projected 2010 Population	Potential Home Health Patients in 2010
Franklin	285	11%	379	84.39	9%	107.18	3,546	412
Granville	211	11%	281	60.41	9%	76.72	3,897	289
Person	176	11%	234	62.19	9%	78.98	3,077	243
Vance	219	11%	291	72.02	9%	91.46	3,274	299
Warren	133	11%	177	74.34	9%	94.42	1,860	176
Region K Totals	1,024	11%	1,382	70.47	9%	89.50	15,954	1,428
Edgecombe	282	1%	290	75.91	0%	75.91	3,918	297
Halifax	300	1%	309	68.68	0%	68.68	4,506	316
Nash	362	1%	373	58.88	0%	58.88	6,836	403
Northampton	125	1%	129	64.47	0%	64.47	2,101	135
Wilson	440	1%	453	80.44	0%	80.44	5,974	481
Region L Totals	1,508	1%	1,554	69.73	0%	69.731	23,435	1,834
Cumberland*	862	1%	886	58.74	0%	58.74	16,067	912
Harnett*	405	1%	417	68.49	0%	68.49	6,395	438
Sampson	341	1%	351	76.54	0%	78.54	4,713	370
Region M Totals	1,608	1%	1,888	63.19	0%	63.19	27,175	1,717
Bladen	207	4%	232	77.67	2%	82.33	2,932	241
Hoke'	170	4%	190	91.15	2%	96.62	2,076	201
Richmond	256	4%	287	73.84	2%	78.27	3,639	285
Robeson	714	4%	800	93.81	2%	99.44	6,335	829
Scotland	226	4%	253	89.54	2%	94.91	2,901	275
Region N Totals	1,573	4%	1,762	86.75	2%	91.98	19,883	1,828
Brunswick	753	11%	1,001	63.81	6%	75.29	14,155	1,066
Columbus	584	11%	750	128.16	6%	151.25	4,719	714
New Hanover	884	11%	1,149	63.14	6%	74.50	15,988	1,181
Pender	244	11%	325	56.65	6%	68.85	5,162	345
Region O Totals	2,425	11%	3,225	70.82	6%	83.69	40,024	3,350
Carteret*	348	1%	356	50.08	-1%	48.58	7,887	383
Craven*	395	1%	407	50.98	-1%	49.45	8,680	426
Duplin	297	1%	305	80.14	-1%	77.74	3,891	302
Greene	89	1%	92	66.22	-1%	64.23	1,418	91
Jones	51	1%	63	67.93	-1%	65.89	965	64
Lenoir	339	1%	349	70.85	-1%	68.53	5,088	349
Onslow*	518	1%	534	71.76	-1%	69.60	7,803	543
Pamlico	26	1%	27	17.48	-1%	16.96	1,578	27
Wayne'	569	1%	586	71.91	-1%	69.75	8,254	576
Region P Totals	2,640	1%	2,719	62.82	-1%	60.94	45,558	2,776
Beaufort	237	-3%	216	53.77	-5%	45.70	4,878	223
Bertie	118	-3%	107	72.35	-5%	61.50	1,696	104
Hertford	146	-3%	133	72.85	-5%	61.93	2,210	137
Martin	188	-3%	151	80.15	-5%	68.13	2,157	147
Pitt	545	-3%	496	70.11	-5%	59.59	8,593	512
Region Q Totals	1,212	-3%	1,103	67.75	-5%	57.59	19,534	1,128
Camden	30	-1%	29	38.46	-4%	33.85	922	31
Chowan	47	-1%	48	32.08	-4%	28.23	1,584	45
Currituck	71	-1%	69	38.86	-4%	34.20	2,183	75
Dare	105	-1%	102	33.57	-4%	29.54	3,559	105
Gates	59	-1%	57	62.17	-4%	54.71	1,081	59
Hyde	22	-1%	21	47.01	-4%	41.37	478	20
Pasquotank	111	-1%	108	39.78	-4%	35.01	3,308	116
Perquimans	82	-1%	80	42.94	-4%	37.78	1,811	61
Tyrrell	18	-1%	17	51.28	-4%	45.13	354	16
Washington	54	-1%	52	45.19	-4%	39.77	1,319	52
Region R Totals	579	-1%	562	40.22	-4%	35.39	16,400	580
NC Totals	36,751	2%	38,958	62.30	0%	62.30	687,787	40,977

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices
Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	AGES 75 and Over								
	HH Patients in 2007	COG's Avg. Annual Rate of Change in # Patients Served	Anticipated # of Patients Receiving Service in 2010	Geographic Units	COG's Use Rate per 1000 in 2007	Avg. Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 by 2010	Projected 2010 Population	Potential Home Health Patients in 2010
Cherokee	377	-1%	361		144.78	-4%	127.40	2,793	356
Clay	127	-1%	123		105.05	-4%	92.44	1,292	119
Graham	39	-1%	38		54.32	-4%	47.80	751	38
Haywood	638	-1%	619		120.51	-4%	106.05	6,444	577
Jackson	189	-1%	183		83.78	-4%	73.72	2,425	179
Macon	354	-1%	343		99.18	-4%	87.26	3,797	331
Swain	123	-1%	119		119.88	-4%	105.50	1,049	111
Region A Totals	1,847	-1%	1,792		110.75	-4%	97.46	17,551	1,711
Buncombe	2,477	5%	2,849		148.78	3%	159.97	17,114	2,738
Henderson	1,328	5%	1,525		120.59	3%	131.44	11,424	1,502
Madison	252	5%	290		162.69	3%	177.33	1,607	285
Transylvania	497	5%	572		145.36	3%	158.45	3,598	570
Region B Totals	4,552	5%	5,235		138.80	3%	151.08	33,743	5,098
Cleveland	984	1%	1,014		159.97	1%	164.77	6,148	1,013
McDowell	359	1%	370		124.98	1%	128.71	2,975	383
Polk	216	1%	222		89.61	1%	92.51	2,421	224
Rutherford	889	1%	916		177.06	1%	182.37	5,074	925
Region C Totals	2,448	1%	2,521		148.81	1%	153.28	18,618	2,547
Alleghany	119	3%	130		119.36	1%	122.94	1,043	128
Ashe	241	3%	263		103.30	1%	108.40	2,429	258
Avery	209	3%	228		148.54	1%	153.00	1,481	224
Mitchell	239	3%	261		184.94	1%	169.89	1,466	249
Watauga	295	3%	322		127.98	1%	131.82	2,371	313
Wilkes	857	3%	934		190.19	1%	195.90	4,844	910
Yancey	233	3%	254		140.70	1%	144.92	1,757	255
Region D Totals	2,193	3%	2,380		149.66	1%	154.15	15,171	2,339
Alexander	324	11%	431		164.63	9%	209.09	2,120	443
Burke	934	11%	1,242		167.23	9%	212.39	5,771	1,226
Caldwell	966	11%	1,271		188.34	9%	230.19	5,298	1,267
Catawba	1826	11%	2,163		185.81	9%	235.98	9,115	2,151
Region E Totals	3,840	11%	5,107		179.81	9%	228.10	22,304	5,088
Anson	314	2%	333		177.90	-1%	172.57	1,667	288
Cabarrus	1,567	2%	1,661		194.20	-1%	188.37	8,492	1,600
Gaston	2,040	2%	2,182		172.52	-1%	187.34	12,384	2,072
Iredell	1,550	2%	1,643		191.26	-1%	185.53	8,786	1,630
Lincoln	671	2%	711		179.38	-1%	173.98	3,942	686
Mecklenburg	5,177	2%	5,485		158.88	-1%	154.11	34,573	5,328
Rowan	1,640	2%	1,738		184.52	-1%	178.88	8,663	1,554
Stanly	570	2%	604		145.48	-1%	141.12	3,890	549
Union	969	2%	1,027		143.11	-1%	138.82	7,782	1,080
Region F Totals	14,498	2%	15,368		189.24	-1%	184.16	90,199	14,807
Alamance	1,486	5%	1,709		160.04	3%	174.45	9,334	1,628
Caswell	213	5%	245		157.78	3%	171.98	1,336	230
Davidson	1,581	5%	1,795		166.90	3%	181.92	9,792	1,781
Guilford	4,084	5%	4,697		160.63	3%	175.09	26,007	4,553
Montgomery	329	5%	378		177.45	3%	193.43	1,872	362
Randolph	1,198	5%	1,378		155.81	3%	169.83	7,981	1,355
Rockingham	987	5%	1,135		148.58	3%	161.95	6,665	1,078
Region G Totals	9,858	5%	11,337		160.04	3%	174.44	62,977	10,886
Davie	523	5%	601		198.11	5%	215.94	2,843	514
Forsyth	3,544	5%	4,076		173.05	3%	188.62	21,257	4,010
Stokes	604	5%	695		234.38	3%	255.48	2,717	694
Sumy	967	5%	1,112		171.94	3%	187.42	8,689	1,066
Yadkin	398	5%	455		163.03	3%	177.70	2,486	438
Region H Totals	6,034	5%	6,838		178.79	3%	194.88	34,972	8,815
Chatham	443	8%	549		99.11	5%	113.97	4,815	549
Durham	1,962	8%	2,433		171.11	5%	196.78	11,721	2,306
Johnston	949	8%	1,177		158.56	5%	182.35	6,249	1,139
Lee	403	8%	500		124.00	5%	142.60	3,356	479
Moore	845	8%	1,172		102.99	5%	118.43	9,551	1,131
Orange	815	8%	1,011		159.37	5%	183.27	5,245	961
Wake	6,282	8%	6,525		198.12	5%	227.84	29,321	6,681
Region J Totals	10,779	8%	13,368		163.27	5%	187.76	70,258	13,192

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices

Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	AGES 75 and Over							
	H.H. Patients in 2007	COG's # Pats. Served	Anticipated # of Patients Receiving Service in 2010	Geographic Unit's Use Rate per 1000 in 2007	COG's Avg. Annual Rate of Change in Use Rate	Anticipated Use Rate per 1000 by 2010	Projected 2010 Population	Potential Home Health Patients in 2010
Franklin	550	6%	649	214.42	5%	248.59	2,833	649
Granville	412	6%	486	154.02	5%	177.12	2,782	495
Person	405	6%	478	171.17	5%	196.85	2,417	476
Vance	344	6%	406	136.78	5%	157.30	2,493	392
Warren	307	6%	362	191.28	5%	219.97	1,589	350
Region K Totals	2,018	6%	2,381	172.10	5%	197.91	11,924	2,360
Edgecombe	538	2%	570	171.36	2%	181.85	3,039	553
Halifax	713	2%	756	173.23	2%	183.62	4,005	735
Nash	838	2%	888	154.21	2%	163.47	5,520	902
Northampton	296	2%	314	157.70	2%	167.16	1,867	312
Wilson	919	2%	974	195.24	2%	206.98	4,800	983
Region L Totals	3,304	2%	3,502	171.48	2%	181.75	19,231	3,495
Cumberland*	1,422	6%	1,878	128.38	3%	139.82	11,889	1,861
Harnett*	843	6%	995	183.38	3%	199.88	4,776	955
Sampson	546	6%	782	182.13	3%	198.62	3,814	717
Region M Totals	2,911	6%	3,438	151.44	3%	165.07	20,259	3,344
Bladen	395	1%	407	184.67	1%	190.21	2,157	410
Hoke*	335	1%	345	261.11	1%	268.94	1,371	389
Richmond	451	1%	465	152.99	1%	157.57	2,905	458
Robeson	1,117	1%	1,151	198.05	1%	203.99	5,715	1,188
Scotland	416	1%	428	211.06	1%	217.39	1,979	430
Region N Totals	2,714	1%	2,785	194.12	1%	199.94	14,127	2,825
Brunswick	1,169	11%	1,555	166.79	6%	196.81	8,358	1,645
Columbus	935	11%	1,244	270.70	6%	319.43	3,817	1,123
New Hanover	2,005	11%	2,667	177.15	6%	209.04	12,233	2,557
Pender	422	11%	561	137.64	6%	162.41	3,337	542
Region O Totals	4,531	11%	6,028	182.38	6%	215.18	27,445	5,906
Carteret*	748	0%	748	138.33	-2%	128.15	5,888	755
Craven*	758	0%	758	117.45	-2%	110.40	6,805	751
Duplin	554	0%	554	188.03	-2%	174.87	3,069	537
Greene	174	0%	174	152.77	-2%	143.60	1,173	168
Jones	133	0%	133	169.64	-2%	159.46	795	127
Lenoir	791	0%	791	194.88	-2%	183.00	4,100	750
Onslow*	809	0%	809	175.79	-2%	165.25	5,143	850
Pamlico	25	0%	25	22.03	-2%	20.70	1,192	25
Wayne *	1,185	0%	1,185	190.42	-2%	179.00	6,482	1,160
Region P Totals	5,175	0%	5,175	157.93	-2%	148.08	34,647	5,131
Beaufort	529	-2%	497	152.14	-4%	133.89	3,600	482
Berke	280	-2%	263	181.82	-4%	160.00	1,548	248
Hertford	376	-2%	353	202.80	-4%	178.47	1,877	335
Martin	381	-2%	358	209.00	-4%	183.92	1,813	333
Pitt	1,081	-2%	1,016	162.36	-4%	142.88	7,026	1,004
Region Q Totals	2,847	-2%	2,488	172.42	-4%	151.73	15,864	2,407
Camden	40	2%	42	78.74	0%	78.74	585	48
Chowan	158	2%	167	114.99	0%	114.99	1,409	162
Cumtuck	157	2%	166	128.27	0%	128.27	1,307	168
Dare	207	2%	219	99.66	0%	99.66	2,171	218
Gates	101	2%	107	125.62	0%	125.62	830	104
Hyde	34	2%	36	78.89	0%	78.89	427	34
Pasquotank	295	2%	313	103.04	0%	103.04	3,021	311
Perquimans	105	2%	111	88.53	0%	88.53	1,244	110
Tyrrell	53	2%	56	179.05	0%	179.05	292	52
Washington	139	2%	147	132.63	0%	132.63	1,086	141
Region R Totals	1,289	2%	1,366	109.14	0%	109.14	12,352	1,348
NC Totals	80,538	4%	90,319	161.89	2%	171.61	519,842	89,174

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices
Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	Placeholder Adjustment for Agencies Under Development	TOTALS			Need for New Agencies or Offices
		Adjusted Potential Total People Served	Projected Utilization in 2010	Surplus or Deficit (* = Deficit)*	
Cherokee	0	731	735	-4	0
Clay	0	223	227	-4	0
Graham	0	84	82	3	0
Haywood	0	1,290	1,250	40	0
Jackson	0	496	501	-4	0
Macon	0	748	748	0	0
Swain	0	270	268	4	0
Region A Totals	0	3,792	3,810	-18	
Buncombe	51	6,187	6,094	93	0
Henderson	0	2,946	2,936	8	0
Madison	0	604	596	7	0
Transylvania	0	988	981	4	0
Region B Totals	0	10,722	10,614	108	
Cleveland	0	2,547	2,570	-32	0
McDowell	0	1,495	1,537	-42	0
Polk	0	406	475	-9	0
Rutherford	0	2,074	2,101	-27	0
Region C Totals	0	6,582	6,693	-111	
Alleghany	0	249	247	2	0
Ash	0	486	482	4	0
Avery	0	431	425	5	0
Mitchell	0	484	470	14	0
Washington	0	599	581	9	0
Wilkes	0	1,067	1,832	36	0
Yancey	0	457	458	-1	0
Region D Totals	0	4,573	4,509	54	
Alexander	0	1,026	1,046	-21	0
Burke	0	2,852	2,825	27	0
Caldwell	0	2,657	2,680	-8	0
Catawba	0	4,924	4,961	-37	0
Region E Totals	0	11,492	11,514	-22	
Anson	0	721	647	74	0
Cabarrus	0	3,448	3,395	53	0
Gaston	0	5,311	5,065	247	0
Iredell	0	3,433	3,411	22	0
Lincoln	0	1,607	1,570	37	0
Mecklenburg	400	13,394	12,912	483	0
Rowan	0	3,734	3,448	286	0
Stanly	0	1,341	1,242	99	0
Union	0	2,262	2,403	-121	0
Region F Totals	400	35,272	34,234	1038	
Alamance	0	3,178	3,061	95	0
Caswell	0	601	579	23	0
Davidson	0	3,913	3,867	45	0
Guilford	0	10,023	9,891	133	0
Montgomery	0	807	784	23	0
Randolph	0	2,978	2,952	26	0
Rockingham	0	2,419	2,315	104	0
Region G Totals	0	23,817	23,477	440	
Davis	0	1,184	1,178	-14	0
Forsyth	0	8,588	8,475	113	0
Stokes	0	1,468	1,450	18	0
Surry	0	2,265	2,186	79	0
Yadkin	0	1,142	1,110	32	0
Region H Totals	0	14,626	14,397	229	
Chatham	0	1,013	1,014	-1	0
Durham	0	5,334	5,160	174	0
Johnston	0	2,975	2,980	-5	0
Lee	0	1,114	1,082	32	0
Moore*	0	2,290	2,222	68	0
Orange	0	1,980	1,924	56	0
Wake*	400	13,355	13,414	-59	0
Region J Totals	400	28,080	27,761	300	

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices
Proposed 2009 Plan - Draft for May 16, 2008 Committee Meeting

COUNTY	Placeholder Adjustment for Agencies Under Development	TOTALS			Need for New Agencies or Offices
		Adjusted Potential Total People Served	Projected Utilization in 2010	Surplus or Deficit (+ = a Deficit)	
Franklin	0	1,624	1,680	-56	0
Graham	0	1,119	1,150	-32	0
Person	0	1,074	1,080	-6	0
Vance	0	1,109	1,093	11	0
Warren	0	738	721	17	0
Region K Totals	0	5,664	5,727	-63	
Edgecombe	0	1,418	1,394	24	0
Hertford	0	1,586	1,567	19	0
Nash	0	1,882	1,943	-61	0
Northhampton	0	642	645	-3	0
Wilson	0	2,262	2,348	-85	0
Region L Totals	0	7,811	7,905	-94	
Cumberland*	0	4,399	4,344	54	0
Harnett*	0	2,023	2,009	13	0
Sampson	0	1,692	1,658	34	0
Region M Totals	0	8,113	8,024	90	
Bladen	0	1121	1112	9	0
Hoke*	0	872	928	-54	0
Richmond	0	1246	1216	30	0
Robeson	0	4007	4008	-1	0
Scotland	0	1311	1307	4	0
Region N Totals	0	8,557	8,580	-23	
Brunswick	0	3,757	3,904	-147	0
Columbus	0	3,250	2,985	266	0
New Hanover	0	5,612	5,486	126	0
Pender	0	1,422	1,415	7	0
Region O Totals	0	14,042	13,895	147	
Carteret*	0	1,616	1,644	-28	0
Craven*	0	1,619	1,631	-11	0
Duplin	0	1,308	1,293	15	0
Greene	0	392	367	6	0
Jones	0	261	255	6	0
Lenoir	0	1,655	1,593	62	0
Onslow*	0	2,273	2,324	-51	0
Pamlico	0	83	82	1	0
Wayne *	0	2,690	2,640	50	0
Region P Totals	0	12,098	12,071	27	
Beaufort	0	1,057	1,038	18	0
Bertie	0	544	517	28	0
Hertford	0	692	672	20	0
Martin	0	725	686	39	0
Pitt	0	2,377	2,395	-18	0
Region Q Totals	0	5,395	5,326	69	
Camden	0	138	148	-8	0
Chowan	0	305	295	10	0
Currituck	0	410	422	-12	0
Dare	0	500	497	3	0
Gates	0	264	262	2	0
Hyde	0	78	73	5	0
Pasquotank	0	701	708	-7	0
Perquimans	0	281	278	3	0
Tyrrell	0	94	88	6	0
Washington	0	331	316	16	0
Region R Totals	0	3,101	3,089	12	
NC Totals	800	203,818	201,826	0	

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

** A projected deficit of 400 patients is the threshold of need for a new home health agency or office.