

**Table 11B: Adult Care Home Need Projections for 2011 (2008 Plan) (Revised effective 6/27/08 regarding Graham County)**

County	Projected 2011 Population					Projected 2011 Bed Utilization					Projected Bed Utilization Sum	(1) Currently Licensed	(2) # License Pending	(3) Exclusions	(4) Planning Inventory	(5) Surplus/Deficit	(6) Deficit Index
	< 35*	35-64	65-74	75-84	85 up	<35*	35-64	65-74	75-84	85+							
Gaston	91,450	87,230	15,639	8,983	3,544	12	147	118	224	290	791	1,181	42	33	1,190	399	
Gates	5,331	5,407	1,121	590	251	1	9	8	15	21	54	10	0	0	10	-44	
Graham	3,115	3,413	992	548	226	0	6	7	14	18	46	23	0	0	23	-23	
Granville	25,996	24,825	4,013	2,096	770	3	42	30	52	63	191	251	0	0	251	60	
Greene	10,514	8,735	1,466	823	373	1	15	11	21	30	78	57	0	0	57	-21	
Guilford	235,343	189,283	30,910	17,954	8,365	31	320	234	447	684	1,715	2,435	-16	143	2,276	561	
Halifax	23,325	22,418	4,660	2,787	1,246	3	38	35	69	102	247	205	0	0	205	-42	
Harnett*	56,455	44,218	6,594	3,519	1,338	7	75	50	88	109	329	726	0	0	726	397	
Haywood	21,616	24,869	6,677	3,957	1,612	3	42	50	99	132	326	273	0	0	273	-53	
Henderson	42,462	43,493	12,395	7,942	3,672	6	74	94	198	300	671	573	32	30	575	-96	
Hertford	9,830	10,075	2,236	1,330	592	1	17	17	33	48	117	181	0	0	181	64	
Hoke*	26,479	18,448	2,136	1,088	342	3	31	16	27	28	106	173	0	0	173	67	
Hyde	1,951	2,535	479	289	144	0	4	4	7	12	27	0	0	0	0	-27	1
Iredell	76,508	68,954	11,688	6,426	2,532	10	117	88	160	207	582	858	0	0	858	276	
Jackson	17,735	14,561	3,697	1,842	643	2	25	28	46	53	153	55	90	0	145	-8	
Johnston	87,805	72,225	10,155	4,741	1,716	11	122	77	118	140	469	671	60	0	731	262	
Jones	4,186	4,565	976	568	252	1	8	7	14	21	50	20	0	0	20	-30	
Lee	28,836	23,854	4,309	2,405	981	4	40	33	60	80	217	323	0	0	323	106	
Lenoir	24,626	23,939	5,168	3,022	1,155	3	40	39	75	94	252	336	0	0	336	84	
Lincoln	35,122	33,422	5,969	2,891	1,150	5	56	45	72	94	272	307	96	0	403	131	
Macon	13,065	14,611	4,592	2,771	1,105	2	25	35	69	90	220	78	10	0	88	-132	
Madison	8,623	9,019	2,061	1,125	508	1	15	16	28	42	101	89	0	0	89	-12	
Martin	9,790	10,036	2,210	1,327	523	1	17	17	33	43	111	212	0	0	212	101	
McDowell	19,343	19,235	3,973	2,193	850	3	33	30	55	69	189	351	0	0	351	162	
Mecklenburg	491,230	381,031	45,516	24,085	11,113	64	644	344	600	908	2,560	2,705	10	225	2,490	-70	
Mitchell	6,017	6,715	1,840	1,086	396	1	11	14	27	32	85	10	0	0	10	-75	
Montgomery	12,830	11,297	2,459	1,331	561	2	19	19	33	46	118	240	0	0	240	122	
Moore*	34,065	34,964	10,159	6,636	3,052	4	59	77	165	250	555	629	36	53	612	57	
Nash	43,896	40,001	7,087	3,966	1,598	6	68	54	99	131	356	522	0	0	522	166	
New Hanover	91,702	84,024	16,685	8,857	3,691	12	142	126	221	302	802	1,137	0	0	1,137	335	
Northampton	8,398	9,067	2,154	1,242	639	1	15	16	31	52	116	244	0	0	244	128	
Onslow*	77,087	44,211	7,869	4,081	1,288	10	75	59	102	105	351	438	0	0	438	87	
Orange	69,964	48,606	7,307	3,657	1,661	9	82	55	91	136	373	505	0	45	460	87	
Pamlico	4,541	5,976	1,612	882	330	1	10	12	22	27	72	48	0	0	48	-24	
Pasquotank	20,232	17,364	3,481	2,021	1,005	3	29	26	50	82	191	266	0	0	266	75	

\* Projections for under age 35 were adjusted to exclude active duty military personnel.

\*\* Not Applicable. No licensed beds in County.

Average "Combined" Ratios for Beds per 1000  
 derived based on reported number 0.13 Beds/1000 Under Age 35  
 of patients based on 2003 through 2007 1.69 Beds/1000 Age 35-64  
 License Renewal Applications. 7.56 Beds/1000 Age 65-74  
 24.91 Beds/1000 Age 75-84  
 81.75 Beds/1000 Age 85 up

(1) Number of licensed beds as reported by the Licensure and Certification and Adult Care Licensure Sections.

(2) Number of beds pending licensure per CON decisions; settlement or litigation; exemptions and pipeline I Care Licensure Section; and, unlicensed beds available in prior Plans that have not been CON approved.

(3) One-half number of beds in CCRCs.

(4) Derived from Currently Licensed plus # license pending minus exclusions.

(5) Derived from comparison of projected bed utilization sum and planning inventory.

(6) Deficit Index ("Deficit" divided by "Projected Utilization")

(7) Occ. rate < 85% in counties with "deficit indexes" of 10% or greater based on 2007 Lic. Renewal Appl

(8) Need based on "Deficit Index" of 10% or greater, average occupancy of 85% per License Renewal Appli least 5 beds. If deficit index is 50% or more, average occupancy is not applicable.