

Excerpts from Table 15B: 2011 Projection of Psychiatric Bed Need By Local Management Entity (2009 Plan) - **Revised Effective 12/15/2009**

Noting Changes in Inventory and Subsequent Need Determinations

Part 1: Projection of Child/Adolescent Psychiatric Bed Need for Year 2011

A	B	C	D	E	F	G	H	I	
Local Management Entity (LME)	2007 <18 Days of Care	2007 <18 Population	2011 <18 Population Projected	2011: <18 Projected Days of Care (B x D)÷C	2011 Adjusted Days of Care (E-20%E)	<18 Number of Beds Needed (F ÷ 365)	<18 Total Beds needed (G/75%)	Psychiatric Bed Inventory Child/Adolescent	Child/Adolescent Bed (Surplus/Deficit (I (Deficits are Shown as)
Piedmont: Cabarrus, Davidson, Rowan, Stanly, Union	3,000	179,799	196,519	3,279	2,623	7	10	-5 0	-5 -10
Durham	1,314	61,422	66,134	1,415	1,132	3	4	-12 0	-0 -4
Beacon Center: Edgecombe, Nash, Wilson, Greene	1,386	60,773	60,240	1,374	1,099	3	4	-10 0	-0 -4
East Carolina Behavioral Health: Beaufort, Bertie, Craven, Gates, Hertford, Jones, Pamlico, Pitt, Northampton	1,892	91,136	92,543	1,921	1,537	4	6	-10 0	-0 -6
Eastpointe: Duplin, Lenoir, Sampson, Wayne	1,587	74,178	75,099	1,607	1,285	4	5	-20 0	-0 -5

Part 2: Projection of Adult Psychiatric Bed Need for Year 2011

	K	L	M	N	O	P	Q	
LOCAL MANAGEMENT ENTITY (LME)	2007 18+ Days of Care	2007 18+ Population	2011 18+ Population Projected	2011: 18+ Projected Days of Care (K x M)÷L	Number of Beds Adults	Total Adult Beds Needed (O ÷ 75%)	Adult Bed Inventory	Adult Bed (Surplus/Deficit) (Q-P) (Deficits are shown as Minuses)
Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes	11,937	408,502	421,946	12,330	34	45	-26 32	-9 -13
Pathways: Cleveland, Gaston, Lincoln	14,858	282,014	295,593	15,573	43	57	-57 50	-0 -7
Onslow - Carteret	5,653	179,560	187,994	5,919	16	22	-10 4	-12 -18